

44
H23
2007

TOWN of HAMPSTEAD

NEW HAMPSHIRE



ANNUAL REPORT

2007

The citizens of Hampstead
proudly and gratefully honor the memory of
CPT. Jonathan D. Grassbaugh, USA
who gave his life while in the service of his country in
Zaganiyah, Iraq on
April 7, 2007



ANNUAL REPORT

OF THE

**SELECTMEN•AUDITORS
TOWN CLERK/TAX COLLECTOR
TOWN TREASURER
ROAD AGENT • TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE and FIRE DEPARTMENTS
BOARD OF EDUCATION**

TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2007
TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS
PREPARED BY THE TOWN CLERK

2007

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover photo courtesy of Veronica Champagne.
The photograph was taken from a hot air balloon in November of 2007.
Additional photos are courtesy of Carolyn "Lyn" Rockwell and Penny Williams.

DEDICATION



It is with great appreciation for all he has done for the Town of Hampstead that we dedicate the 2007 Town Report to Stan Lewis. Stan Lewis has been active in the Hampstead sports programs for many years. He is a long time Hampstead resident along with his wife Michelle, daughter Heather and son Nicholas.

Town sports programs depend on the time and energy of willing parents to roll up their sleeves and help out. This help may include coaching, lining sports fields, volunteering at Hershey track events or sitting on committees that help to plan and improve our town sports programs. Some parents have helped out once in awhile while others like Stan Lewis have quite literally done it all! Over the last two decades Stan has coached baseball, soccer, softball, basketball and even took our boys baseball team to Cooperstown, NY. He has served as member and as president for the Hampstead Civic Club, the Hampstead Softball and Baseball Association and the Hampstead Recreation Commission. In addition, he is the founder and president of HFSFA, a group that brings all of our town sports programs together to help with field and program development. And of course you could always see him at his son and daughter's sporting events!

Throughout the hundreds of hours that Stan has given to all of our families he has done it quietly, never seeking the glory and never expecting any recognition. Stan has given so much of himself because he has a strong sense of community and an unwavering dedication to the youth in Hampstead.

Thank you for all you have done for our families Stan. Your dedication to Hampstead residents has not gone unnoticed. We are proud to have you as a member of our community.

TABLE OF CONTENTS

General Information:	Page
Municipal Information	5
Town Officers and Government Officials	6
Executive Summary:	
Report of Board of Selectmen	9
Official Ballot – Results of 2007 Election	10
Vital Statistics:	
Births	14
Marriages	15
Deaths	16
Financial Statements and Reports:	
Summary of Valuation and Schedule of Town Property	17
Tax Rate Calculation	18
Treasurer's Reports	19
Appropriations and Expenditures – 2007	23
Selectmen's Financial Report and Payments to School District	32
Abatements and Refunds	33
Tax Collector's Summaries	34
Balance Sheet	35
Payroll	36
Vendor Payments	38
Trust Funds Report	43
2007 Budget	45
2007 Default Budget	52
Independent Auditor's Report	56
2008 Town Warrant	center
2008 Town Budget	center
Reports of Board and Committees:	
Assessor's Report	57
Building Official's Report	59
Building Permits	60
CART	66
Conservation Commission	67
Family Mediation and Juvenile Services	68
Fire and Rescue Department	69
Forest Warden	71

Human Services	72
Library	73
Ordway Park	76
Planning Board	78
Police Department	82
Recreation Commission	83
Road Agent	85
Town Clerk	86
Trustees of the Trust Funds	87
Zoning Board of Adjustment	88

School District Report:

Superintendent's Report	89
Assistant Superintendent's Report	91
Pinkerton Academy Report	92
Principals' Reports	96
2008 Warrant	104
2008-2009 Proposed Budget	110
2008-2009 Receipts	111
2008-2008 Default Budget	112
Report of District's Treasurer	114
2007 Election Results	115
2006-2007 Payroll	116
2006-2007 Vendor Payments	120

Recycling Information

127



MUNICIPAL INFORMATION

Area	14 sq. miles
Roads	70 linear miles
Churches in Hampstead	Five
Population 2000 Census	8297

Schools:

Hampstead Central School, 21 Emerson Ave.	329-6326
Hampstead Middle School, 28 School St.	329-6743
High School - Pinkerton Academy, Derry, NH	437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

Permits are issued by:

Walter Hastings, Warden	329-6442
Kerry Clark, Deputy Warden	329-5407
James Gilmartin, Deputy Warden	329-7171
William Warnock, Deputy Warden	329-7142
Maurice Worthen, Deputy Warden	329-5216

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.

Each dwelling is allowed 8 bags or 4 barrels (not 55 gallon drums) for rubbish

For questions please call BESTWAY DISPOSAL at:

(603) 778-2116

PLEASE RECYCLE

TOWN OFFICE HOURS

Monday - Thursday	8:00 a.m. - 4:00 p.m
Friday	8:00 a.m. - 12:00 p.m

There are extended hours for the following departments:

Town Clerk /Tax Collector	Monday	4:00 p.m. - 7:00 p.m
Building Inspector	Monday	5:00 p.m. - 7:00 p.m

The Human Services Coordinator is in the office on Tuesdays and Fridays during regularly scheduled Town Office hours.

Additional information regarding the town may be found on the following web site:

www.hampstead.nh.us

Please visit **www.hampstead.lib.nh.us** for more information about the Library.

2007

TOWN OFFICERS

ELECTED FOR THREE YEARS

Selectman

Richard Hartung, Chrm.	2009
Priscilla Lindquist	2010
Jean S. Routhier, resigned	2008
James Stewart, appointed	2008

Chief of Police

Joseph Beaudoin Jr.	2009
---------------------	------

Town Clerk-Tax Collector

Patricia P. Curran	2008
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Treasurer

Harold I. Williams	2008
--------------------	------

Highway Agent

Jon Worthen	2008
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Planning Board

Randy Clark, Chrm	2008
William Kelly, Vice-Chrm	2009
Robert Waldron	2009
William Weber	2008
Proctor Wentworth	2010
William Wuest	2010
Priscilla Lindquist, Ex-Officio	2008

Budget Committee

Jorge Mesa-Tejada, Chrm	2009
Stephen Flynn	2008
Joseph Guthrie	2008
John Skidmore	2010
Don Van Patten	2010

Trustees of the Cemeteries

Maurice G. Worthen, Chrm.	2009
Neil Emerson	2010
Terry Sullivan	2008

Library Trustees

Margot Clemente, Chrm	2008
Robert Kuhl	2010
Emily Reschberger	2009
Diane Kelly, Alternate	2008

Trustees of the Trust Funds

Gustav Khambatta, Chrm	2008
Julia Forbes	2010
Ed M. Putnam II	2009

ELECTED FOR TWO YEARS

Moderator

Neil Reardon	2008
--------------	------

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm	2012
Debra Bryant	2010
Sheila Gorham-Wentworth	2008

APPOINTED BY SELECTMAN

Administrative Assistant

Sarah Theriault	----
-----------------	------

Animal Control

Dale Childs	----
Sheila Johannesen, Assistant	----

Sexton/ Maintenance Supervisor

Steven Harms	----
--------------	------

Code Enforcement/ Health Officer

Kristopher Emerson	----
Colleen King, Assistant	----

Human Services

Danielle Forsyth	----
------------------	------

Assessor

Municipal Resources	----
---------------------	------

Board of Adjustment

Dwight Bannister, Chrm	2009
David Murphy, Vice-Chrm	2009
Robert Cairns	2008
Neil Emerson	2010
Colleen King, resigned	2007
Kristin Yassenka	2010
Dale Blaine, Alternate	2008
John Lisien, Alternate	2010

2007

TOWN OFFICERS

Building Inspector

Kristopher Emerson	----
Michael DiBartolomeo, Asst., resigned	----

Electrical Inspector

Anthony Ieule	----
Michael J. DiBartolomeo, Asst.	----

Cable TV Advisory Board

Clayton Shaw, Chrm	2009
Jack Baumhor	2008
Fred Buck	2009
Natalie Gallo	2008
Anthony Leocha	2009
Nicholas Pangaro	2010

Emergency Management Coordinator

Daniel Brickett, resigned	----
---------------------------	------

Family Mediation Board

Dale Childs	2008
Roclyn Porter	2009

Capital Needs Committee

Jeffrey McMahon, Chrm	2008
Richard Clark	2008

Fire Engineers

Walter Hastings, Chief	2010
James Gilmartin, Deputy Chief	2010
Kerry Clark	2008
William Warnock	2010
Maurice Worthen	2009

Code of Ethics Committee

Ellen Edwards, Chrm	----
Virginia Clark	----
Richard Little	----
Nicholas Maselli	2009
Nicholas Pangaro, resigned	----

Highway Safety Committee

Joseph A. Beaudoin, Jr	----
Daniel Brickett	----
Allan Fratus	----
Walter Hastings	----
Dean Howard	2009

Community Subcommittee

Dwight Bannister	2009
Priscilla Lindquist	2009
David Treat	2010
Robert Waldron	2009

Historic Commission

Maurice I. Randall, Jr., Chrm	2008
William Blaine	2009
Priscilla R. Lindquist	2009
Robert Morris	2010
Carolyn Rockwell	2010
Maurice Worthen, Jr.	2010
Richard Hartung, Ex-Officio	----

Conservation Commission

David Treat, Chrm	2010
Kendra Stanley, Vice-Chrm	2010
David Dufresne	2009
William Guest	2009
Sarah E. Low	2009
Steve Mills	2008
Michael Terrile	2010
John Robie, Alternate	2010
Timothy Lovell, Alternate	2010

Joint Loss Management Committee

Joseph Beaudoin, Jr.	2009
Susan Hastings	2010
Walter Hastings	2009
Gerald Mackey	2010
Sarah Theriault	----
Scott Wood	2008
Jon Worthen	2008

Dam Committee

Walter Hastings, Fire Chief	----
Joseph A. Beaudoin, Police Chief	----
Jon Worthen, Road Agent	----
Douglas Hauck	----

2007

TOWN OFFICERS

Ordway Park Friends

Julia Forbes, Co-Chrm	2008
Diane Bruns	2009
Nancy Fulmore, Co-Chrm	2010
Joseph Guthrie	2009
Timothy Neale	2009
Dawn Shaw	2009
Michael Terrile	2008

Personnel Policy, Wage & Salary Committee

Barbara Morache, Chrm	2007
Jack Baumhor	2010
Donald Van Patten	2009

Plumbing Inspector

Michael K. Hartnett	----
Winthrop Stubbs, Assistant	----

Police Station Building Committee

Joseph Beaudoin, Jr.	----
Dean Howard	----
Jorge Mesa-Tejada	----
Kenneth Owen	----
Paul Wentworth	----

Recreation Director

Angela Ingraham	----
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Regional Planning

Susan Hastings	2008
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Recreation Commission

Debora Highfield, Chrm	2009
Kim Colbert	2009
Cathleen Drivas	2008
Daniel Jendrick, resigned	2009
J. Stanley Lewis, resigned	2010

Seniors Committee

Cleta Barry	2010
Joseph Tabbi	2008

Street Lighting Committee

John Gill	2010
Walter Hastings, Fire Chief	----
Joseph A. Beaudoin, Police Chief	----
Jon Worthen, Road Agent	----

Solid Waste/Recycling Committee

Patrick Bracken, Chrm	2010
Michael Auger	2009
Robert Golden	2009
Robert Nugent	2008
Joseph Tabbi	2007

Town Historian

Maurice Randall, Jr.	----
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Patriotic Purposes & Veterans Affairs Committee

Howell D. Steadman, Chrm	2010
Donald Shedd	2009
Arline Grant	2009

SELECTMEN'S REPORT

This year has been very active and effective for the Board of Selectmen. While you can find everything that the board experienced this year in our town's history, having so much in a year is a sign of the times where life's speed is always accelerating.

The first thing to clearly say to all is that the Board of Selectmen and our townspeople convey a large thank-you to our staff Sally Theriault, Administrative Assistant and Tina Harrington, Clerk. The town office can often be a place of pressure and emotion to both citizens and staff. With these two professionals on hand, these situations are constantly handled with care and respect.

The board said goodbye to Selectperson Jean Routhier who resigned after serving two terms on the board and as the Planning Board Ex-officio. Her efforts will long be remembered. Filling that vacancy is James Stewart who came to the board in October. Jim has jumped right in and is doing a fine job for the people of Hampstead. We thank all those who stepped forward to fill this vacancy.

- Town buildings including the Town Office building, the Old Meeting House, and Historic Library building have seen much needed work both completed and more planned. Work needs to continue in this area to keep our buildings from deteriorating. Selectman Priscilla Lindquist has worked very hard at this function.
- The current Police Station is incapable of functioning for this town in a manner that our citizens should tolerate. The Board of Selectmen asks all voters to support the article for this revised project to be constructed on town-owned land.
- We would like to remember the loss of another son of Hampstead this year with the loss of Army Capt. Jonathan Grassbaugh who died in Iraq. The current effort to rename the East Hampstead post office in his memory is progressing in Washington, DC at this time. We thank the staff and pupils of our schools for initiating this project, and we look forward to supporting it in any way we can.
- This year the town received another Eagle Scout Project. This year's project saw a major improvement to the area surrounding the Civil War Monument. The board thanks Matthew Stilling, the Scout Leaders and all those that assisted.

Hampstead has participated with a number of regional groups that have been formed to address regional issues. *CTAP – I93 expansion, SENHHMMAD – Hazardous Material Mutual Aid, SENH Public Health Emergencies Planning Team, and the quarterly area selectmen are meeting.* The association of the town with these groups is another way to improve our ability to serve you in planning for the future and better protecting our community in an emergency.

The Board of Selectmen is ever thankful to all the Hampstead residents who gave their time and efforts to the boards and committees that serve this town. These people as well as those that support our local civic organizations are what make Hampstead a "great place to live". Special thanks goes to Stan Lewis who's retiring after many years service on the Recreation Commission. (So) If you're now serving or have done so in the past – Thank you. If you haven't yet, you may be missing out on some rewarding work.

Respectfully submitted,

Rick Hartung,
Chair. Board of Selectman



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPTSTEAD, NEW HAMPSHIRE
MARCH 13, 2007

BALLOT 1 OF 2

Robert F. Linn
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

THREE YEARS Vote for not more than ONE
PRISCILLA LINDQUIST 1435 ●
259 (Write-in) ○

FOR LIBRARY TRUSTEE

THREE YEARS Vote for not more than ONE
ROBERT KUHL 1555 ●
5 (Write-in) ○

FOR BUDGET COMMITTEE

THREE YEARS Vote for not more than TWO
JOHN SKIDMORE 1292 ●
DON VAN PATTEN 1277 ●
21 (Write-in) ○
(Write-in) ○

FOR TRUSTEE OF THE TRUST FUNDS

THREE YEARS Vote for not more than ONE
JULIA FORBES 1549 ●
6 (Write-in) ○

FOR TRUSTEE OF THE CEMETERIES

THREE YEARS Vote for not more than ONE
NEIL EMERSON 1594 ●
14 (Write-in) ○

FOR PLANNING BOARD

THREE YEARS Vote for not more than TWO
PROCTOR WENTWORTH 1239 ●
WILLIAM WUEST 1280 ●
41 (Write-in) ○
(Write-in) ○

ARTICLES

2. Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
DUPLEX DWELLING

III-2: 2 (Residential Zone A, Permitted Uses)

Add # 7 One duplex dwelling is allowed. The lot size must meet the requirements of II-1:1A, C, 2

Multiple Unit Dwelling Structures;

IV-1: 5 Structure / Dwelling Regulations

Add # C TYPES OF STRUCTURES

Single and Duplex dwelling units are allowed subject to Planning Board site plan approval.

Proposed by Planning Board

YES ●
NO ○

1,250
683

3. Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
STATE AND LOCAL REGULATION

11-1: 3 Relationship between State and Local Regulations

Delete the second paragraph: "If the state regulations address an issue not included in the local regulations, or if the local regulation addresses an issue not included in the state regulation, that regulation shall automatically apply."

Proposed by Planning Board

YES ●
NO ○

1,282
605

4. Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
IN-LAW / ACCESSORY APARTMENTS

In III-2:3 (Special Exceptions in Residential A)

Add # 3 In-Law / Accessory Apartments are permitted by Special Exception from the Board of Adjustment.

(See Article IV-14 In-Law / Accessory Apartments)

Then also add: Article IV-14 In-Law/Accessory Apartments

IV-14.0 Purpose

This section concerns the permitting and use of In-Law / Accessory Apartments as an additional living unit in a single family dwelling.

ARTICLE 4 CONTINUED

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 4 CONTINUED

IV-14.1 Definition

An apartment within a single family residence used as a separate living space consisting of separate sleeping, cooking and bathroom facilities and which is intended to be occupied by the parents, in-laws, or children of a member of family unit occupying the primary part of the residence.

IV-14.2 A. Location

In-Law / Accessory Apartments are only allowed in Residential Zone A.

B. Approval

In-Law / Accessory Apartments must be approved by Special Exception by the Board of Adjustment before construction or use.

C. Lot Size

The property of an In-Law / Accessory Apartment must meet the full lot size for Residential Zone A as given by II-1 (Soil Based Lot Size).

D. Structure Size and Use

The dwelling unit in which the In-Law / Accessory Apartment is being created must be owner occupied and at least 1200 square feet of total living space.

No more than two bedrooms are permitted in the In-Law / Accessory Apartment.

Occupancy of the in-law/accessory apartment is limited to the use of two people.

The In-Law / Accessory Apartment must be designed such that the appearance of the structure remains that of a single family dwelling. Any new entrance shall be located on the side or rear of the structure and shall be at ground level.

The primary residence and In-Law / Accessory Apartment must share common water, septic, and electric facilities. Only one In-Law / Accessory Apartment is permitted per lot and it cannot be in any accessory use structure (such as a garage).

The occupancy of an In-Law / Accessory Apartment by person(s) other than parents, in-laws, or children of a member of the family unit occupying the primary part of the residence is expressly prohibited.

E. Septic

The septic system must be of sufficient size to handle the additional bedroom(s). This fact must be certified by a State of New Hampshire licensed septic system designer and approved by the Hampstead Building Department.

F. Variance for Conversion

It is contrary to the spirit and intent of this ordinance to grant variances to permit conversion of an in-law / accessory apartment to a duplex.

G. Certification

Any Special Exception granted under this section shall contain a provision which states: "Upon the cessation of occupancy by an immediate family member, the owner hereby acknowledges, and purchasers are put on notice, that the In-Law / Accessory Apartment is to be used only by parents, in-laws, or children of a member of the family unit occupying the primary part of the residence and it is contrary to the spirit and intent of the zoning ordinance to grant a variance from this provision." Upon receiving approval from the Board of Adjustment and prior to receiving a building permit, the applicant shall demonstrate to the Building Inspector that the applicant has recorded the Special Exception decision, and certification stated in the previous paragraph, with the Town and the Rockingham County Registry of Deed, indexed under the name of the property owner and lot number.

YES ☒

NO ☐

1,366

569

Proposed by Planning Board

5. Are you in favor of the adoption of Amendment Number 4 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

ACCESSORY STRUCTURE IN COMMERCIAL ZONES

III-4: 6 B Commercial Zone C-1

Delete: "Non-permanent buildings and structures require Zoning Board of Adjustment approval."

Add: " Non permanent buildings and structures are allowed if they meet all setbacks.

III-5: 6 B. 1. Commercial Zone C-2

Delete: "Non-permanent buildings and structures require Zoning Board of Adjustment approval."

Add: " Non permanent buildings and structures are allowed if they meet all setbacks."

III-6: 6. 2. Commercial Zone C-3

Delete: "Non-permanent buildings and structures require Zoning Board of Adjustment approval."

Add: " Non permanent buildings and structures are allowed if they meet all setbacks."

YES ☒

NO ☐

1,316

595

Proposed by Planning Board

6. Are you in favor of the adoption of Amendment Number 5 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

MOBILE HOME ZONE D

III-8: 2. Mobile Home Zone D

RESTRICTIONS

Delete: "Residential construction is prohibited."

Add: "Stick built homes, built on site, are prohibited within the Mobile Home Zone. Sheds and garages are allowed provided they meet the setback requirements of the Zoning Ordinance for mobile home and for non permanent building and structures in the mobile home zone. (See paragraph III-8:4).

YES ☒

NO ☐

1,425

491

Proposed by Planning Board

7. Are you in favor of the adoption of Amendment Number 6 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

AIRPORTS AND HELIPORTS

IV-13: 3 Requirements

Add: "k. Only maintenance or repair of the lot owner's aircraft will be permitted on the premise. The repair of other aircraft and or aircraft parts shall be prohibited.

YES ☒

NO ☐

1,428

512

l. Only aircraft owned or used by the property owner shall be allowed to use the private airport/heliport in a residential zone.

Proposed by Planning Board

GO TO NEXT BALLOT AND CONTINUE VOTING



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 13, 2007

BALLOT 2 OF 2

Peter J. Limer
TOWN CLERK

ARTICLES CONTINUED

8. Are you in favor of the adoption of Amendment Number 7 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

STORAGE TRAILERS IN RESIDENTIAL AND RECREATIONAL ZONES

I-4: 0 (Definitions)

Add: CARGO TRAILER A metal structure, with or without wheels, that is normally intended to carry cargo on the road, rail, and / or sea.

III-2: 2 RESTRICTIONS. (Residential Zone A)

Add: # 3. Cargo Trailers are prohibited for a period of more than three weeks, except by special exception from the Board of Adjustment.

The long term use of a cargo trailer shall not be detrimental to the neighborhood.

III-3. 2 PERMITTED USES (Recreational Zone B)

Add: H. Cargo trailers are prohibited for a period of more than three weeks, except by special exception from the Board of Adjustment.

The long term use of a cargo trailer shall not be detrimental to the neighborhood.

Proposed by Planning Board

YES ☒
NO ☐

1,312
620

9. Are you in favor of the adoption of Amendment Number 8 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

DEFINITIONS

I-4:0 (Definitions)

Add: MODULAR HOME: A home manufactured off-site.

Add: GRADE, EXISTING: The grade of the lot prior to construction or alterations.

Change: STORY ABOVE GRADE: Any story having its finished floor surface entirely above existing grade, except that a basement shall be considered as a story above grade when the distance from existing grade to the finished surface of the floor above the basement is more than six (6) feet for more than 50% of the total perimeter, or more than twelve (12) feet at any point.

Proposed by Planning Board

YES ☒
NO ☐

1,412
442

10. To see if the voters of the Town of Hampstead will vote to raise and appropriate the sum of up to Two Million Three Hundred Ninety-Seven Thousand Five Hundred Dollars (\$2,397,500) for the purpose of financing the construction of a new police station and driveway on land owned by the Town (Map 7, lots 10, 10A and 46) and equipping same, which building will house the Town's Police Department, and to authorize the issuance of bonds or notes of not more than Two Million Three Hundred Ninety-Seven Thousand Five Hundred Dollars (\$2,397,500) under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell and deliver said bonds and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; 4) take any other action or pass any other vote relative thereto.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES ☐
NO ☒

1,100
951

NOTE: This article must be approved by at least 60% percent (3/5) of those voting on this article. Only YES and NO ballots can be included in the computation of the majority. Blank ballots are excluded (RSA33:8).

11. To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,919,693.11. Should this article be defeated, the default budget shall be \$4,697,846.15, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

YES ☐
NO ☒

717
1,234

12. To see if the Town will adopt the revised provisions of RSA 72:28 to modify the Optional Veterans' property tax credit for qualified veterans from \$300.00 (Three Hundred Dollars) to \$500.00 (Five Hundred Dollars). Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES ☒
NO ☐

1,721
279

13. To see if the Town will vote to raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be added to the previously established Capital Reserve Fund known as the Fire Equipment Fund. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

YES ☐
NO ☒

650
1,330

14. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (Forty Thousand Dollars) for the purpose of purchasing and equipping a command vehicle for the Hampstead Fire Department. This article will be non-lapsing until December 31, 2008.

Not recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES ☐
NO ☒

683
1,326

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

15. To see if the Town will vote to raise and appropriate the sum of \$45,000.00 (Forty Five Thousand Dollars) for engineering costs and the construction of 80 additional parking spaces at the Depot Road Field Complex. This article shall be non-lapsing until December 31, 2008.
Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES ☐

NO ☒

906
1,084

16. To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) for the purpose of furthering the construction of the new section of Lakeview Cemetery. This will be non-lapsing until December 31, 2008.
Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES ☒

NO ☐

1,251
707

17. To see if the Town will vote to raise and appropriate the sum of \$100,000 (One Hundred Thousand Dollars) for the Conservation Commission Land Purchase Fund for the purchase of additional conservation land.
Not recommended by the Board of Selectmen. Not recommended by the Budget Committee.

YES ☐

NO ☒

623
1,297

18. To see if the Town will vote to raise and appropriate the sum of \$65,000 for the purpose of purchasing and constructing a playground at the Depot Road Fields complex with the sum of \$40,000 to be donated by the Hampstead Mother's Club. This will be non-lapsing until December 31, 2008. (By Petition)
(The Hampstead Mother's Club is putting in a large scale playground at the Depot Road Fields. This Warrant Article is asking the Town to contribute \$25,000 of the total price. \$40,000 is to be given by the Mother's Club for a total of \$65,000. The Recreation Commission supports this)
Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES ☒

NO ☐

1,183
806

19. To see if the Town will vote to discontinue the following Capital Reserve Funds/Expendable Trust Funds. Said Funds have no principal or accumulated interest:
Established in 1989, Library Capital Reserve Fund
Established in 1993, Rescue Vehicle Expendable Trust Fund
Established in 1996, Fire Truck Expendable Trust Fund
Established in 1996, Library Capital Reserve Fund, for the purpose of completing the Library.
Established in 2000, Capital Reserve Fund Highway Department, for the purpose of installing the traffic lights at East Road.
Recommended by the Board of Selectmen.

YES ☒

NO ☐

1,651
275

20. To see if the Town will vote pursuant to RSA 31:110 to add to the already established town forest -the following parcels of conservation property more commonly known as the West Road Conservation Area and Moore/Randall parcels, to include Map 4 Parcel 39, Map 6 Parcels 34, 35, 47, 59, 101 and 102 and Map 7 Parcels 79, 93, 96, 99 and 121, containing approximately 330 acres of land and to authorize the Hampstead Conservation Commission to manage the town forest under the provisions of RSA 31:112 II, and to authorize placement of any proceeds that may derive from this forest management in the Forest Maintenance Fund established in 2006 under RSA 31:113.
Recommended by the Board of Selectmen.

YES ☒

NO ☐

1,524
349

21. To see if the Town will vote to accept Catherine Avenue, Cherubs Way, Victoria Way and Oldham Road as described on the deeds and North Salem Road by prescription.
Recommended by the Board of Selectmen.

YES ☒

NO ☐

1,576
310

22. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hampstead.
These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

YES ☒

NO ☐

1,211
705

In addition, the Town of Hampstead encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. (By Petition)

YOU HAVE NOW COMPLETED VOTING

REGISTERED VOTERS 5,401
BALLOTS CAST 2,071
VOTER TURNOUT 38.3%

**Births Registered in the Town of Hampstead, NH
For the Year Ending December 31, 2007**

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 3	Derry, NH	Braden Joseph Masera	Robert Masera	Crystal Masera
January 19	Derry, NH	Jack Walter Curtin	Brian Curtin	Jennifer Curtin
February 11	Manchester, NH	Ashleigh Marie Charles	Shawn Charles	Kristine Charles
March 4	Derry, NH	Adrian Robert Jacobson		Kristin Jacobson
March 26	Exeter, NH	Hannah Elizabeth Gagne	Kevin Gagne	Rebecca Gagne
March 26	Derry, NH	Jaxon Derek Bugg	Andre Bugg	Elizabeth Bugg
April 1	Derry, NH	Kelsey Evelyn Ponichtera	Jonathan Ponichtera	Katherine Jones
May 9	Derry, NH	Isabella Catherine Genest-Horne	Robert Horne	Katherine Genest-Horne
May 25	Manchester, NH	Reagan Alivia Bailey	Raymond Bailey	Erin Bailey
May 31	Derry, NH	Cole James Mackin	Christopher Mackin	Susan Mackin
July 9	Nashua, NH	Camden Robert Binette	Kevin Binette	Kelley Binette
July 9	Nashua, NH	Elyse Patricia Binette	Kevin Binette	Kelley Binette
July 26	Derry, NH	Madison Marie Moschetto		Sheila Mischetto
July 27	Derry, NH	Shayna Rose Adams	Richard Adams	Lisa Adams
August 2	Derry, NH	Alexander Joseph Bell	Joseph Bell	Christine Tagalakis
August 14	Exeter, NH	Thatcher Jacob Stearn	Michael Stearn	Lisa Stearn
September 1	Derry, NH	Aidan Antonino Paterno	Antonino Paterno	Amanda Rolph
September 10	Exeter, NH	Sophia Renee Forte	Lukas Forte	Renee Russell-Forte
September 12	Derry, NH	Rylan Thomas White	Scott White	Shannon White
September 13	Derry, NH	Dimitrios Matthew Chigas	Matthew Chigas	Christina Fintonis
September 25	Nashua, NH	Michelle Tara Daigneau	Robert Daigneau	Heather Daigneau
September 28	Exeter, NH	Lucy Caldwell Taveras	Alejandro Taveras	Rebecca Taveras
October 6	Manchester, NH	Gavin Anthony Polchlopek	Jeff Polchlopek	Christine Polchlopek
October 9	Nashua, NH	Eve Patricia Mack	Daniel Mack	Deborah Mack
October 22	Derry, NH	Spencer Murray Nichols		Juliebeth Nichols
November 19	Exeter, NH	Spencer James Chalmers	Christopher Chalmers	Sheryl Chalmers
November 20	Derry, NH	Cali Anne Shea Hughes	Todd Hughes	Rena Sanborn
November 25	Portsmouth, NH	William James Brandy	William Brandy	Julie Rogers
December 27	Derry, NH	Riley Deane Frost		Nina Doane

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

Marriages Registered in the Town of Hampstead, NH
For the Year Ending December 31, 2007

Date of Marriage	Groom	Residence at Time of Marriage	Bride	Residence at Time of Marriage
February 24	William C. Shrout	Hampstead, NH	Simonne Stahl	Hampstead, NH
March 10	Robert B. Sanders	Hampstead, NH	Carmen Magdolenova	Hampton, NH
March 31	Joseph A. Morrison	Hampstead, NH	Kathleen W. Merson	Londonderry, NH
March 31	Todd M. Hurley	East Hampstead, NH	Kristen Nitto	East Hampstead, NH
April 7	Frederick J. Sheldon	Hampstead, NH	Mary E. Gilardi	Hampstead, NH
April 20	Paul D. Costello	East Hampstead, NH	Kelly L. Symmonds	East Hampstead, NH
April 27	Richard F. Hamre	East Hampstead, NH	Corinne R. Grosky	East Hampstead, NH
April 27	Daniel R. Heselton	Haverhill, MA	Laurie L. Waldron	East Hampstead, NH
April 27	Patrick R. Purcell	Aurora, IL	Kendra R. Mason	Hampstead, NH
May 10	Mark S. Butterfield	East Hampstead, NH	Kathy S. Kacsmarik	East Hampstead, NH
May 11	Richard M. Moynihan	Watertown, MA	Rachel E. Schloth	Hampstead, NH
May 13	David O. Bennett	Hampstead, NH	Lani C. Glinnen	Hampstead, NH
May 27	Randal J. Bing	Atkinson, NH	Cynthia M. Parolisi	Hampstead, NH
June 23	Matthew B. Ellis	Miamisburg, OH	Julianne Turgeon	Hampstead, NH
June 29	Daniel W. Gamelin	Hampstead, NH	Drusilla M. Riendeau	Hampstead, NH
June 30	James A. Desantis	Hampstead, NH	Nicole A. Pouliot	Danville, NH
July 3	Adam B. Lamond	Hampstead, NH	Alton M. Eckel	Hampstead, NH
July 20	Jeffrey K. Johnson	East Hampstead, NH	Melissa A. Leclair	East Hampstead, NH
August 4	Christopher Goulette	East Hampstead, NH	Joanne M. Bennett	East Hampstead, NH
August 4	Robert L. Letoile	Hampstead, NH	Sharon Kimball	Hampstead, NH
August 11	Matthew J. Clark	Hampstead, NH	Emily Brickett	Hampstead, NH
August 14	John S. Mitchell	Hampstead, NH	Randy J. Young	Hampstead, NH
August 17	Frank D. Wool	Hampstead, NH	Kathryn A. Lepine	Hampstead, NH
August 17	Ian M. Winter	Exeter, NH	Jessica P. Jamieson	East Hampstead, NH
August 19	Charles W. McCormick	Hampstead, NH	Nanette C. Langone	Hampstead, NH
August 24	Edwin L. Fournier	Gloucester, MA	Maryanne F. Fournier	Hampstead, NH
September 1	David Moniz	East Hampstead, NH	Ashley M. Woitkun	East Hampstead, NH
September 2	Harold C. Wyman	East Hampstead, NH	Lynne Bridges	East Hampstead, NH
September 15	Patrick J. Ciampo	East Hampstead, NH	Sarah J. Kolias	Chocorua, NH
September 21	Kenneth A. Fessler	Hampstead, NH	Caroline K. Geiger	Ipswich, MA
October 6	Paul J. Bianchi	Hampstead, NH	Angela J. Rossi	Merrimac, MA
October 13	Robert F. Leary	Hampstead, NH	Tawnya J. Ruby	Hampstead, NH
October 28	Peter L. Hosker	Bedford, NH	Judy, A. White	East Hampstead, NH
November 4	Wayne M. Willows	Hampstead, NH	Terri M Kyller	Hampstead, NH
November 24	William H. Blaine	Hampstead, NH	Ellen U. Mulligan	Gilford, NH
December 8	Matthew A. Harry	Hampstead, NH	Ashley B. Phelan	Hampstead, NH
December 22	Matthew J. Gleason	Hampstead, NH	Stefanie J. Parke	Hampstead, NH
December 24	Glenn D. Franklin	Hampstead, NH	Julieanna Mclean-Fray	Hampstead, NH
December 29	Paul S. Wentworth	Hampstead, NH	Sheila G. Gorham	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

**Deaths Registered in the Town of Hampstead, NH
For the Year Ending December 31, 2007**

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 7	Hampstead, NH	Barbara Betley	John Betley	Helen Mertens
January 17	Exeter, NH	Gladys Johnson	Irvin Huntley	Ina Gallison
February 4	East Hampstead, NH	Ethel Cole	Bertram Spofford	Bertha Jordan
February 12	Derry, NH	Edward Kidder	Arthur Kidder	Gladys Johnson
February 13	Hampstead, NH	Patrick Deblasis	Richard Deblasis	Diane Citron
March 1	Derry, NH	Elias Doumaney	Abraham Domaney	Hazel Arowchon
March 4	Hampstead, NH	Joyce Judd	Frank Barton	Gladys Hoad
March 10	Exeter, NH	Mary Lee	Eugene Kirkpatrick	Bertha Winning
April 3	Derry, NH	Florence Malsbenden	William Dauphrier	Florence Potier
May 17	Derry, NH	Jeffrey Stickles	George Stickles	Gayeth Spencer
May 21	Hampstead, NH	Helen Coburn	Fredrick Glazier	Nellie Cardwell
May 25	Boscawen, NH	Carol Stubbs	George Trask	Julia Unk
June 3	East Hampstead, NH	Gladys Rennie	William Cranton	Bertha Delancy
June 8	East Hampstead, NH	Margaret McGrail	David McLaughlin	Rosaleen Doherty
July 27	Manchester, NH	Clifford Rohwedder	Ferdinand Rohwedder	Charlotte Scrivens
August 7	East Hampstead, NH	Jean Cummings	Kenneth Liddell	Edna Campos
August 23	Hampstead, NH	George Whitmore	George Whitmore	Pearl Legacy
August 24	Hampstead, NH	Ernest Ball	Elston Ball	Eleanor Ellery
August 31	Hampstead, NH	Ellen Constantino	William Hall	Carmella Saraceno
September 8	Hampstead, NH	Antonio Avila	Antonio Avila	Frances Ormonde
September 13	Derry, NH	Thomas Veilleux	Leo Veilleux	Irene Voyer
September 17	Derry, NH	Howard Hamel	William Hamel	Julia Reardon
September 21	Derry, NH	Ruth Villella	Edwin Anderson	Alma Meland
September 26	Derry, NH	Annmari Contant	Vincenzo Croce	Dorothy Fay
September 30	East Hampstead, NH	Marilyn Blackwell	William Gibbons	Blanch Cartier
October 2	Hampstead, NH	John McLaughlin	John McLaughlin	Gloria Pilger
October 5	Epping, NH	Robert Jacobson	Ralph Jacobson	Eleanor Livingston
October 23	Hampstead, NH	Robert McIntyre	Thomas McIntyre	Grace Tuson
November 3	Derry, NH	Kathleen St. John	Edward Dooley	Angela Ferrara
November 6	East Hampstead, NH	Frederick Snow, Jr.	Frederick Snow	Yvonne Marcotte
November 8	Derry, NH	Ethel Lister	Octave Bourdelais	Florence Slater
November 11	Salem	Therese Beauchesne	Alphonse Michaud	Celanire Chasse
November 15	Derry, NH	Frederick Spires	Frederick Spires	Teresa Dilonardo
November 27	East Hampstead, NH	Charlene Kamitian	N. Charles Kamitian	Louise Salafia
December 5	Hampstead, NH	Thomas Young	Thomas Young	Marion Martin
December 6	Derry, NH	Louise Fraser	George Ducharme	Nellie Thompson
December 16	Hampstead, NH	Dorothy Conley	Bertram Champlin	Doris Fairbrother
December 18	Hampstead, NH	Catherine Doumaney	Nasim Barbar	Nagebee Saakr
December 23	Derry, NH	Rufus Hastings	Henry Hastings	Cora Forsaith
December 30	Dover, NH	Jeffrey Dindo	Louis Dindo	Sandra Richardson

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

2007 TAX RATE CALCULATION

~ Town Portion ~

Appropriations	\$ 4,787,846
Less: Revenues	2,985,506
Shared Revenues	14,531
Add: Overlay	37,878
War Service Credits	<u>236,500</u>

Net Town Appropriations	\$ 2,062,187	
Special Adjustments	<u>0</u>	
Approved Town Tax Effort	\$ 2,062,187	
Town Tax Rate		\$ 1.99

~ School Portion ~

Due to Local School	\$ 19,084,850	
Due to Regional School	0	
Less: Adequate Education	3,029,265	
State Education Tax	<u>2,621,011</u>	
Approved School Tax Effort	\$ 13,434,574	
Local School Tax Rate		\$ 13.02

~ State Education Tax ~

Equalized Valuation (no utilities)	\$ 2.24	
X 1,170,094,011	\$ 2,621,011	
Divide by Local Assessed Valuation (no utilities) 1,027,574,181		
Excess State Education Taxes to be Remitted to State	\$ 0	
State Local Tax Rate		\$ 2.55

~ County Portion ~

Due to County	\$ 1,014,348	
Less: Shared Revenue	<u>6,394</u>	
Approved County Tax Effort	\$ 1,007,954	
County Tax Rate		<u>\$.98</u>
Combined Tax Rate		\$ 18.54

Total Property Taxes Assessed	\$ 19,125,726
Less: War Service Credits	236,500
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	\$ 18,889,226

~ Proof of Rate ~

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$ 1,027,574,181 \$ 2.56	\$ 2,621,011
All other Taxes	\$ 1,032,233,381 \$ 15.99	<u>\$ 16,504,715</u>
		\$ 19,125,726

SUMMARY OF VALUATION

Land	\$379,876,781
Buildings	\$661,456,500
Utilities	\$4,659,200
Total Taxable Valuation	\$1,045,992,481
Exemptions (Blind & Elderly)	\$13,733,700
Net Taxable Valuation	\$1,032,258,781

Tax Rate ***18.54***

Total Property Taxes Assessed	\$19,125,726
Less- War Service Credits	\$236,500

NET AMOUNT COMMITTED TO COLLECTOR \$18,889,226

SCHEDULE OF TOWN PROPERTY

Town Office	Land and Buildings	\$2,064,800
Town Land	Land and Auxiliary Improvements	\$12,543,835
Library(new)	Land and Building	\$2,390,900
Historic Library	Land and Building	\$395,700
Gymnasium	Land and Building	\$464,600
Police Station	Land and Building	\$579,700
Fire Station (Hampstead)	Land and Building	\$847,200
Fire Station (E. Hampstead)	Land and Building	\$210,400
Town Garage	Land and Buildings	\$293,900
Parks, Playgrounds & Ballfld	Land and Auxiliary Improvements	\$904,700
Schools	Land and Buildings	\$12,786,800
	<i>Total Valuation</i>	\$33,482,535

TREASURER'S REPORT 2007

N.H. Public Deposit Invest. Pool	118,577.00
BankNorth Concentration Acct	794,979.00
Cash-BankNorth CD	5,297,166.00
BankNorth Town Clerk Souvenirs	3,181.00
BankNorth Payroll Acct	58,683.00
M/M Citizens	4,165.00
Ocean National-General Fund	(450,609.00)
TD BankNorth Money Market	821,106.00
Cash-Ocean National-Sweep	618,135.00
Ocean National CD	15,611.00
BankNorth - Other Revenue	116,718.00
BankNorth-Town Clerk Acct	12,280.00
TOTAL TREASURER'S GENERAL FUND	7,409,992.00

Property Taxes Current Year	18,101,001.00
Property Taxes Prior Year	534,450.00
Property Tax Lien	118,100.00
Property Tax Lien Prior Year	47,963.00
Current Use Tax	51,000.00
Property Tax Interest Current Year	11,325.00
Property Tax Interest Prior Year	22,913.00
Property Tax Interest Two Years Prior	5,975.00
Property Tax Interest Three or more years Pric	11,495.00
Motor Vehicle Registrations	1,459,550.00
Building Permits New Homes	12,775.00
Building Permits- Additions	26,857.00
Building Permits- Commercial	11,115.00
Electrical Permits	19,200.00
Heating Permits	4,030.00
Plumbing Permits	11,980.00
Septic Permits	4,425.00
Day Care Inspections	90.00
Miscellaneous	7,069.00
Dog Licenses	12,514.00
Boat Tax	24,604.00
Marriage Licenses	2,700.00
Protest Fees Town Clerk	500.00
Protest Fees Other	125.00
Filing Fees	1.00
Sales by Town Clerk	1,211.00
Town Clerk Fees	43,027.00
Cable TV Franchise Fee	50,135.00
Federal Grant Reimbursement	36,136.00
Grants Revenue	3,156.00

Shared Revenue/Block Grant	58,028.00
Rooms and Meals Tax	367,167.00
Highway Block Grant	152,973.00
Board of Adjustment	3,068.00
Cemetary	32.00
Burial Fees	6,800.00
Cemetary Income-Lot Maintenance	16.00
Fire Department	275.00
Planning Board Fees	31,446.00
Planning Board Sales	153.00
Police Department- Pistol Permits	770.00
Police Department- Plaistow Court	1,368.00
Police Department- Dog Fines	530.00
Police Department- Accident Reports	1,311.00
Police Department- Parking Tickets	430.00
Police Department- Other	2,157.00
Public Assistance Income	975.00
Recreation Income- Soccer Academy	3,970.00
Recreation Income- Rec. Uniforms	1,438.00
Recreation Income- Tennis	2,070.00
Recreation Income- Beach Permits	3,085.00
Recreation Income- Summer Program	13,790.00
Recreation Income- Miscellaneous	1,160.00
Highway Dept. Income-Sand/Salt	8,017.00
Town Office Miscellaneous Income	41,708.00
Dock Licenses	20.00
Copier Fees	192.00
Landfill Permits	12,945.00
Recycle Bins	245.00
SW- Misc Coupons- Landfill	3,876.00
Interest on Investments	205,241.00
Court Fines	750.00
Health Insurance Reimbursements	32,446.00
TOTAL REVENUE	21,593,874.00

Budget Expenditures	4,666,965.00
Warrant Articles	58,096.00
Payments to County	1,014,348.00
Payments to School	15,875,071.00
Payments to State	7,484.00
TOTAL EXPENDITURES	21,621,964.00

Total Revenue	21,593,874.00
Less Expenditures	21,621,964.00
New Cash Flow	

TREASURER'S REPORT
CASH BOND STATUS REPORT - 2007

PROJECT NAME	AMOUNT
ENGINEERIAL FEES - BANK NORTH	\$ 83,603.19
ENGINEERIAL FEES - COMMUNITY BANK	\$ 2,658.46
CATHERINE ESTATES - KASHER CORPORATION	\$ 1,763.41
PATRIOT DRIVE 1 REDDY HOME BUILDERS	\$ 10,267.16
MARSHALL ROAD	\$ 4,334.66
P.D. CIRCUITS	\$ 5,064.58
MAP 2 PARCEL 39-99 BOND	\$ 2,169.71
WENTWORTH EROSION & SEDIMENT 01-043	\$ 32,690.90
JAMESON BOND	\$ 4,830.55
FRANCIS PROPOSAL	\$ 504.82
SMITH MOUNTAIN WATER TANK BOND	\$ 503.18
EMERSON AVE REALTY TRUST LLC BOND	\$ 76,067.42
SITE WORK ST CHRISTOPHER'S	\$ 1,003.71
APPLEBRIAR ESTATE BOND	\$ 19,954.73
EMERSON AVE REALTY TRUST LLC BOND	\$ 7,567.45
LAURA J ASHFORD	\$ 21,441.87
BROWN INDUSTRIAL GROUP	\$ 139,564.53
HASAGO LLC BOND	\$ 1,000.00
	<u>\$ 414,990.33</u>

RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER

Harold I. Williams Treasurer



Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - Treasurer's Special Revenue Funds
For the Year Ended December 31, 2007

	Police Special Duty	Cable Advisory Board	250th Anniversary Fund	Historic District Commission	OHRV Account	Conservation Commission	Trails Fund	Police Special Fund
Revenues:								
Current Use Activity						\$ 25,500.00		
Licenses and Permits		\$ 50,135.14						
Interest Income	\$ 3,316.23	\$ 1,888.56	\$ 39.30	\$ 306.07	\$ 2.47	\$ 17,767.47	\$ 370.46	\$ 0.49
Trans Fr Pol Spec Duty								\$ 100.00
Trail Maps							\$ 270.00	
Function Rentals				\$ 710.81				
Public Safety	\$ 111,049.25				\$ 816.00			
Misc Income	\$ 25.00				\$ 23.00	\$ 2,486.94		
Donations							\$ 2,000.00	
Total Revenues	\$ 114,390.48	\$ 52,023.70	\$ 39.30	\$ 1,016.88	\$ 841.47	\$ 45,754.41	\$ 2,640.46	\$ 100.49
Expenditures:								
Current Operations:								
Public Safety	\$ 96,972.40							
Trans. To Police Spec Fd	\$ 100.00							
Trans to General Fd					\$ 320.00			
Culture and Recreation	\$ 2,000.00	\$ 27,617.63			\$ 406.20		\$ 749.82	
Capital Outlay	\$ -	\$ 27,646.54			\$ -			
Total Expenditures	\$ 99,072.40	\$ 55,264.17	\$ -	\$ -	\$ 726.20	\$ -	\$ 749.82	\$ -
Excess of revenues over (under) expenditures	\$ 15,318.08	\$ (3,240.47)	\$ 39.30	\$ 1,016.88	\$ 115.27	\$ 45,754.41	\$ 1,890.64	\$ 100.49
Fund balances 01/01/07	\$ 13,903.77	\$ 74,569.96	\$ 742.53	\$ 5,453.34	\$ 341.22	\$ 343,228.24	\$ 8,814.04	\$ -
Fund Balances 12/31/07	\$ 29,221.85	\$ 71,329.49	\$ 781.83	\$ 6,470.22	\$ 456.49	\$ 388,982.65	\$ 10,704.68	\$ 100.49

David J. Collins Treasurer

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
EXECUTIVE				
41301	BOARD OF SELECTMEN			
41301-13000	Selectmen's Salaries	\$10,600.00	\$9,524.89	\$1,075.11
41301-57000	Workshops and Training	\$200.00	\$35.00	\$165.00
41301-81000	Mileage & Expense	\$200.00	\$0.00	\$200.00
41302	ADMINISTRATION			
41302-11000	Adm. Assistant Salary	\$44,518.04	\$45,186.63	-\$668.59
41302-11001	Selectmen's Clerk	\$37,595.00	\$38,244.68	-\$649.68
41302-34100	Telephone	\$13,000.00	\$11,972.74	\$1,027.26
41302-34200	Internet/Web Site Exp.	\$2,500.00	\$1,819.30	\$680.70
41302-39000	Computer Purchased Svc	\$6,000.00	\$6,104.00	-\$104.00
41302-43000	Repair and Maintenance	\$500.00	\$84.00	\$416.00
41302-44000	Photocopier Supplies & Service	\$3,500.00	\$3,234.00	\$266.00
41302-55000	Printing Expense	\$650.00	\$1,525.72	-\$875.72
41302-55001	Printing Town Report	\$9,282.00	\$9,382.76	-\$100.76
41302-55002	Advertising & Recording Fees	\$250.00	\$675.93	-\$425.93
41302-56000	Dues and Subscriptions	\$6,500.00	\$6,709.35	-\$209.35
41302-57000	Workshops and Training	\$350.00	\$373.00	-\$23.00
41302-61000	General Supplies	\$2,500.00	\$1,998.13	\$501.87
41302-62500	Postage	\$2,300.00	\$1,395.68	\$904.32
41302-62501	Postage Meter Service	\$2,700.00	\$3,943.14	-\$1,243.14
41302-74000	Equipment	\$0.00	\$0.00	\$0.00
41302-81000	Mileage & Expense	\$200.00	\$297.39	-\$97.39
41302-89000	Special Events	\$700.00	\$983.79	-\$283.79
41303	MODERATOR & TOWN MEETING EXP			
41303-12000	Ballot Clerks	\$1,500.00	\$365.63	\$1,134.37
41303-13000	Moderator Salary	\$265.00	\$265.00	\$0.00
41304	TRUSTEES OF TRUST FUNDS			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$50.00	\$0.00	\$50.00
Total Executive		\$146,160.04	\$144,420.76	\$1,739.28
41401	OFFICE OF TOWN CLERK			
41401-11000	Town Clerk's Office Labor	\$70,167.00	\$71,943.45	-\$1,776.45
41401-13000	Town Clerk Salary	\$24,704.00	\$25,652.92	-\$948.92
41401-34100	Telephone	\$1.00	\$0.00	\$1.00
41401-34200	Data Processing	\$4,000.00	\$1,841.40	\$2,158.60
41401-43000	Repair and Maintenance	\$1,500.00	\$303.10	\$1,196.90
41401-57000	Workshops and Training	\$1,000.00	\$843.95	\$156.05
41401-59000	Preservation of Records	\$3,000.00	\$4,075.00	-\$1,075.00
41401-61000	General Supplies	\$2,000.00	\$2,483.82	-\$483.82
41401-62500	Postage	\$5,400.00	\$3,511.71	\$1,888.29
41401-74000	Equipment	\$1,500.00	\$0.00	\$1,500.00
41401-81000	Mileage & Expense	\$650.00	\$185.65	\$464.35
TOTAL TOWN CLERK		\$113,922.00	\$110,841.00	\$3,081.00
41403	ELECTION ADMINISTRATION			
41403-13000	Checklist Supervisor Salary	\$1,800.00	\$2,597.50	-\$797.50
41403-34200	Computer Services	\$4,000.00	\$1,016.00	\$2,984.00
41403-55000	Printing	\$4,000.00	\$3,920.85	\$79.15
41403-61000	General Supplies	\$850.00	\$831.73	\$18.27
41403-74000	Equipment	\$500.00	\$0.00	\$500.00
TOTAL ELECTION ADM		\$11,150.00	\$8,366.08	\$2,783.92
FINANCIAL ADMINISTRATION				
41502	AUDITING			
41502-30100	Auditing Services	\$7,250.00	\$8,354.10	-\$1,104.10
41504	TAX COLLECTOR			
41504-13000	Tax Collector Salary	\$24,704.00	\$25,652.93	-\$948.93
41504-34200	Data Processing	\$2,800.00	\$2,673.00	\$127.00
41504-57000	Workshops and Training	\$1,000.00	\$492.00	\$508.00
41504-61000	General Supplies	\$1,250.00	\$1,556.93	-\$306.93
41504-62500	Postage	\$3,500.00	\$3,799.91	-\$299.91
41504-81000	Mileage & Expense	\$525.00	\$600.40	-\$75.40
41504-82000	Registry Costs	\$1,500.00	\$1,618.38	-\$118.38
TOTAL TAX COLLECTOR		\$35,279.00	\$36,393.55	-\$1,114.55

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
41505	TREASURER			
41505-13000	Treasurer's Salary	\$7,800.00	\$7,800.00	\$0.00
41505-34200	Data Processing	\$1,900.00	\$1,219.80	\$680.20
41505-67000	Books & Seminars	\$100.00	\$0.00	\$100.00
41505-81000	Mileage & Expenses	\$1,200.00	\$1,210.69	-\$10.69
	TOTAL TREASURER	\$11,000.00	\$10,230.49	\$769.51
41521	REVALUATION/ASSESSING			
41521-12000	Assessing- Clerical	\$5,150.00	\$9,393.61	-\$4,243.61
41521-31200	Assessing Services	\$43,368.00	\$46,493.70	-\$3,125.70
41521-31201	Assessing Support	\$0.00	\$0.00	\$0.00
41521-34200	Computer Support	\$2,400.00	\$2,657.00	-\$257.00
41521-39000	Mapping Services	\$25,000.00	\$55,805.00	-\$30,805.00
41521-61000	Assessing Supplies	\$1,500.00	\$771.56	\$728.44
41521-67000	Books & Periodicals	\$650.00	\$20.00	\$630.00
42521-81000	Mileage		\$0.00	\$0.00
	TOTAL ASSESSING	\$78,068.00	\$115,140.87	-\$37,072.87
	LEGAL EXPENSES			
41531	TOWN COUNSEL EXPENSES			
41531-32000	Legal Services -General	\$10,000.00	\$10,073.74	-\$73.74
41531-32001	Legal Services - Code Enf.	\$0.00	\$0.00	\$0.00
41539	OTHER LEGAL EXPENSES			
41539-32001	Other Legal Expenses	\$0.00	\$0.00	\$0.00
	TOTAL LEGAL	\$10,000.00	\$10,073.74	-\$73.74
41559	PERSONNEL ADMINISTRATION			
41559-21001	Medical Insurance - Adm	\$167,000.00	\$170,132.82	-\$3,132.82
41559-21002	Dental Insurance - Adm	\$6,500.00	\$3,838.66	\$2,661.34
41559-21003	Retiree Insurance	\$0.00	\$0.00	\$0.00
41559-21500	Life Insurance - Adm	\$925.00	\$920.92	\$4.08
41559-21901	LTD Insurance - Adm	\$1,450.00	\$1,441.24	\$8.76
41559-21902	STD Insurance - Adm	\$1,550.00	\$1,440.00	\$110.00
41559-22000	Social Security	\$58,471.86	\$51,437.60	\$7,034.26
41559-22500	Medicare	\$20,072.43	\$19,844.59	\$227.84
41559-23000	Retirement	\$25,000.00	\$25,952.54	-\$952.54
41559-29000	Other Employee Benefits	\$22,600.00	\$0.00	\$22,600.00
	Total Personnel Adm	\$303,569.29	\$275,008.37	\$28,560.92
41911	PLANNING BOARD			
41911-11000	Planning Board Secretary	\$31,276.00	\$33,211.11	-\$1,935.11
41911-11001	Planning Board Clerk	\$2,000.00	\$807.63	\$1,192.37
41911-31000	Engineering	\$47,000.00	\$41,333.17	\$5,666.83
41911-32000	Legal Expenses	\$6,000.00	\$3,412.16	\$2,587.84
41911-39000	Map Work	\$10,000.00	\$455.00	\$9,545.00
41911-55000	Printing	\$1,000.00	\$591.51	\$408.49
41911-55001	Legal Ads	\$2,000.00	\$1,689.82	\$310.18
41911-57000	Workshops & Training	\$200.00	\$25.00	\$175.00
41911-57001	Master Plan	\$500.00	\$500.00	\$0.00
41911-61000	General Supplies	\$2,800.00	\$2,104.89	\$695.11
41911-62000	Copier Supplies	\$1,000.00	\$663.29	\$336.71
41911-62500	Postage	\$2,200.00	\$1,815.13	\$384.87
41911-67000	Books & Periodicals	\$500.00	\$16.00	\$484.00
41911-74000	Equipment	\$3,000.00	\$0.00	\$3,000.00
41911-81000	Mileage & Expense	\$500.00	\$133.86	\$366.14
41911-82000	Recording Fees - Plans	\$1,500.00	\$1,352.27	\$147.73
	TOTAL PLANNING	\$111,476.00	\$88,110.84	\$23,365.16
41912	ZONING ENFORCEMENT			
41912-11000	Chief Building Official	\$53,765.00	\$54,515.26	-\$750.26
41912-12000	Clerk's Salary-Enf. Office	\$27,930.00	\$24,339.72	\$3,590.28
41912-12003	Inspectors Salaries	\$43,500.00	\$48,143.49	-\$4,643.49
41912-31000	Comm Plan Reviews & Insp	\$8,000.00	\$210.41	\$7,789.59
41912-32000	Legal Services - Code Enf.	\$11,000.00	\$22,171.20	-\$11,171.20
41912-34100	Telephone	\$1,200.00	\$925.00	\$275.00
41912-34200	Comp Equip, Supl. & Exp.	\$1,960.00	\$1,809.00	\$151.00
41912-56000	Dues & Subscriptions	\$600.00	\$950.00	-\$350.00
41912-57000	Workshops & Training	\$1,250.00	\$1,440.00	-\$190.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
41912-61000	General Supplies	\$3,640.00	\$1,979.68	\$1,660.32
41912-63000	Machine Maintenance	\$2,500.00	\$2,022.00	\$478.00
41912-81000	Mileage & Expense	\$3,800.00	\$5,327.72	-\$1,527.72
41912-89000	Other Misc. Expenses	\$100.00	\$109.61	-\$9.61
	TOTAL ZONING ENFOR	\$159,245.00	\$163,943.09	-\$4,698.09
41913	BOARD OF ADJUSTMENT			
41913-11000	Clerk's Salary - BOA	\$4,089.00	\$4,126.41	-\$37.41
41913-32000	Legal Expense	\$3,000.00	\$9,094.68	-\$6,094.68
41913-55001	Legal Ads	\$1,500.00	\$1,534.19	-\$34.19
41913-57000	Workshops & Training	\$125.00	\$90.00	\$35.00
41913-61000	General Supplies	\$200.00	\$220.81	-\$20.81
41913-62500	Postage	\$2,500.00	\$1,584.47	\$915.53
41913-81000	Mileage & Expenses	\$25.00	\$0.00	\$25.00
	TOTAL BOA	\$11,439.00	\$16,650.56	-\$5,211.56
	GOVERNMENT BUILDINGS			
41941	ADMINISTRATION			
41941-11000	Supervisor's Salary	\$42,312.00	\$44,046.07	-\$1,734.07
41941-12001	Custodial Payroll	\$11,000.00	\$15,575.19	-\$4,575.19
41941-12002	Ground Workers Salaries	\$18,643.00	\$20,773.16	-\$2,130.16
41941-43000	Repairs and Maintenance	\$2,000.00	\$452.80	\$1,547.20
41941-55002	Advertising Expense	\$50.00	\$0.00	\$50.00
41941-61000	General Supplies	\$5,000.00	\$7,047.41	-\$2,047.41
41941-66000	Vehicle Expense	\$1,500.00	\$4,174.49	-\$2,674.49
41941-74000	Equipment	\$1,000.00	\$622.60	\$377.40
41942	TOWN OFFICES			
41942-41000	Electricity	\$6,000.00	\$6,914.38	-\$914.38
41942-41100	Heat	\$6,500.00	\$7,826.52	-\$1,326.52
41942-43000	Repairs and Maintenance	\$51,276.75	\$53,075.24	-\$1,798.49
41942-49001	Bottled Water Service	\$100.00	\$262.28	-\$162.28
41942-49002	Security Fees	\$100.00	\$316.08	-\$216.08
41942-49003	Fire Extinguisher Maint.	\$100.00	\$0.00	\$100.00
41943	MEETING HOUSE			
41943-41000	Electricity	\$1,000.00	\$1,307.45	-\$307.45
41943-41100	Heat	\$3,000.00	\$3,563.40	-\$563.40
41943-43000	Repairs and Maintenance	\$14,000.00	\$4,220.95	\$9,779.05
41944	OLD LIBRARY			
41944-41000	Electricity	\$1,500.00	\$1,143.27	\$356.73
41944-41100	Heat	\$2,000.00	\$2,691.79	-\$691.79
41944-43000	Repairs and Maintenance	\$9,000.00	\$10,760.54	-\$1,760.54
41945	ORDWAY PARK			
41945-43000	Maintenance	\$1,500.00	\$1,092.29	\$407.71
41945-49004	General Improvements	\$4,350.00	\$0.00	\$4,350.00
41946	RECREATION UTILITIES			
41946-41000	Town Beach	\$1,800.00	\$2,023.52	-\$223.52
41946-41001	Athletic Fields	\$3,700.00	\$4,930.44	-\$1,230.44
41947	GYMNASIUM			
41947-41000	Electricity	\$2,500.00	\$2,478.98	\$21.02
41947-41100	Heat	\$3,500.00	\$4,097.79	-\$597.79
41947-43000	Repairs and Maintenance	\$15,000.00	\$6,374.00	\$8,626.00
41948	ATHLETIC FIELDS			
41948-43001	Lawn Care	\$27,400.00	\$19,941.00	\$7,459.00
41948-43002	Fencing Maintenance	\$3,600.00	\$2,650.00	\$950.00
41948-43003	General Maintenance	\$8,000.00	\$10,084.86	-\$2,084.86
41948-43004	Playground Maintenance	\$0.00	\$0.00	\$0.00
41949	TENNIS COURTS			
41949-43000	Repairs & Maintenance	\$1.00	\$0.00	\$1.00
	TOTAL GOVT. BUILDINGS	\$247,432.75	\$238,446.50	\$8,986.25
41951	CEMETERY ADMIN			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$750.00	\$0.00	\$750.00
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$25.00
41952	CEMETERY UPKEEP			
41952-12000	Cemetery Labor	\$2,927.00	\$1,933.67	\$993.33
41952-12002	Mowing Labor	\$2,697.00	\$4,105.24	-\$1,408.24

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
41952-39000	Contract Labor/Equip.	\$2,000.00	\$3,000.00	-\$1,000.00
41952-43000	Improvements/Repairs	\$2,000.00	\$1,277.00	\$723.00
41952-61000	General Supplies	\$500.00	\$70.04	\$429.96
41952-63000	Maint & Repair Supplies	\$1,000.00	\$612.44	\$387.56
41952-74000	Equipment	\$1,000.00	\$2,994.00	-\$1,994.00
41952-82000	Deed Recordings	\$250.00	\$49.23	\$200.77
	TOTAL CEMETERY UPKEEP	\$18,549.00	\$19,441.62	-\$892.62
41961	INSURANCE			
41961-48000	Property Liability	\$41,000.00	\$43,007.58	-\$2,007.58
41961-49000	Fire Department Insurance	\$34,000.00	\$34,572.00	-\$572.00
41969	WORKERS COMP./UNEMP. INS.			
41969-25000	Unemployment Insurance	\$173.00	\$162.92	\$10.08
41969-26000	Workers Compensation Ins.	\$57,351.00	\$56,467.30	\$883.70
	TOTAL INSURANCE	\$132,524.00	\$134,209.80	-\$1,685.80
41971	REG. ASSOC.			
41971	REGIONAL PLANNING			
41971-56000	Dues & Subscriptions	\$7,341.00	\$7,346.00	-\$5.00
	TOTAL ADV & REGIONAL	\$7,341.00	\$7,346.00	-\$5.00
	POLICE			
42101	ADMINISTRATION			
42101-11000	Officers Salary	\$445,000.00	\$418,691.72	\$26,308.28
42101-11001	Custodial Wages	\$3,090.00	\$3,682.43	-\$592.43
42101-13000	Police Chief Salary	\$23,180.00	\$18,408.72	\$4,771.28
42101-19000	Special Duty	\$0.00	\$0.00	\$0.00
42101-21000	Insurance Benefits	\$0.00	\$0.00	\$0.00
42101-21001	Medical Insurance	\$61,539.00	\$53,600.88	\$7,938.12
42101-21002	Dental Insurance	\$5,261.00	\$2,230.22	\$3,030.78
42101-21500	Life Insurance	\$800.00	\$837.20	-\$37.20
42101-21901	LTD Insurance	\$1,200.00	\$1,305.66	-\$105.66
42101-21902	STD Insurance	\$1,200.00	\$1,260.00	-\$60.00
42101-23000	Retirement	\$40,000.00	\$40,598.49	-\$598.49
42101-32000	Legal Expense	\$16,000.00	\$13,506.48	\$2,493.52
42101-34100	Telephone Expense	\$7,500.00	\$7,671.08	-\$171.08
42101-34110	Equipment	\$0.00	\$0.00	\$0.00
42101-55002	Advertising Expense	\$50.00	\$0.00	\$50.00
42101-56000	Dues & Subscriptions	\$300.00	\$205.00	\$95.00
42101-61000	General Supplies	\$4,000.00	\$4,203.30	-\$203.30
42101-62500	Postage	\$400.00	\$304.50	\$95.50
42101-74000	Equipment	\$22,000.00	\$16,358.88	\$5,641.12
42101-77000	Uniforms	\$6,200.00	\$10,203.21	-\$4,003.21
42103	TRAFFIC CONTROL			
42103-39000	Communications	\$600.00	\$998.75	-\$398.75
42103-63500	Gasoline	\$18,000.00	\$23,917.93	-\$5,917.93
42103-66000	Vehicle Repairs	\$6,500.00	\$9,019.70	-\$2,519.70
42103-69000	Miscellaneous Expense	\$700.00	\$1,342.78	-\$642.78
42104	WORKSHOPS & TRAINING			
42104-57000	Workshops & Training	\$7,000.00	\$4,688.85	\$2,311.15
42104-88000	Other Compensation	\$1,000.00	\$456.62	\$543.38
42105	SUPPORT SERVICES			
42105-76000	Cruiser Replacement	\$27,000.00	\$26,930.55	\$69.45
42105-89000	Other Misc. Expense	\$500.00	\$0.00	\$500.00
42107	POLICE STATION			
42107-41000	Electricity	\$4,000.00	\$4,365.93	-\$365.93
42107-41100	Heat	\$2,500.00	\$2,034.47	\$465.53
42107-43000	Repair and Maintenance	\$8,800.00	\$5,495.22	\$3,304.78
42109	OTHER POLICE FUNCTIONS			
42109-19000	Restitution	\$100.00	\$0.00	\$100.00
	TOTAL POLICE	\$714,420.00	\$672,318.57	\$42,101.43
42151	AMBULANCE			
42151-39000	CONTRACTED SERVICES	\$7,500.00	\$7,500.00	\$0.00

FIRE

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
42201	ADMINISTRATION			
42201-11000	Secretary Salary	\$7,500.00	\$2,594.98	\$4,905.02
42201-11001	Salaries- Call	\$56,650.00	\$36,856.39	\$19,793.61
42201-11002	Salary- Custodial	\$3,605.00	\$2,596.88	\$1,008.12
42201-11004	Salaries-Full Time FF	\$168,000.00	\$173,507.15	-\$5,507.15
42201-11005	Salaries - Board of Engineers	\$20,600.00	\$19,172.07	\$1,427.93
42201-11006	Salary - Chief	\$43,855.00	\$43,705.58	\$149.42
42201-19000	Salary - Shift Coverage	\$8,000.00	\$13,536.36	-\$5,536.36
42201-21000	Insurance Benefits	\$0.00	\$0.00	\$0.00
42201-21001	Medical Insurance	\$40,250.00	\$37,930.08	\$2,319.92
42201-21002	Dental Insurance	\$2,500.00	\$1,486.82	\$1,013.18
42201-21500	Life Insurance	\$425.00	\$437.70	-\$12.70
42201-21901	LTD Insurance	\$800.00	\$539.42	\$260.58
42201-21902	STD Insurance	\$800.00	\$660.00	\$140.00
42201-23000	Retirement	\$26,000.00	\$26,273.64	-\$273.64
42201-34100	Telephone	\$4,200.00	\$3,832.71	\$367.29
42201-55002	Advertising	\$100.00	\$0.00	\$100.00
42201-56000	Dues & Subscriptions	\$6,500.00	\$1,699.40	\$4,800.60
42201-61000	General Supplies	\$3,000.00	\$2,170.80	\$829.20
42201-61100	Computers/Office Mach.	\$5,500.00	\$8,575.18	-\$3,075.18
42201-64000	Custodial Supplies	\$500.00	\$1,323.25	-\$823.25
42201-67000	Books & Periodicals	\$150.00	\$34.00	\$116.00
42202	FIRE FIGHTING			
42202-39000	Forest Fires	\$2,000.00	\$63.28	\$1,936.72
42202-59000	Fire Alarm	\$3,000.00	\$1,172.64	\$1,827.36
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$47,428.75	-\$22,428.75
42202-69000	Mileage Expense	\$2,000.00	\$1,014.13	\$985.87
42202-73000	Hose & Fittings	\$5,000.00	\$378.99	\$4,621.01
42202-74000	Equipment - Fire	\$6,000.00	\$6,634.90	-\$634.90
42202-74100	Equipment - Rescue	\$3,500.00	\$4,144.43	-\$644.43
42202-77000	Dress Uniforms	\$2,500.00	\$2,956.00	-\$456.00
42202-77001	Protective Clothing	\$9,000.00	\$10,569.03	-\$1,569.03
42202-80000	Pressure Hydrant	\$8,000.00	\$5,500.00	\$2,500.00
42202-80001	Water Supply	\$2,500.00	\$1,465.32	\$1,034.68
42202-80002	Medical Supplies	\$5,500.00	\$6,998.04	-\$1,498.04
42202-80003	Hydrant Maintenance	\$5,200.00	\$5,600.00	-\$400.00
42203	INSPECTION/PLANNING			
42203-81000	Fire Prevention	\$2,500.00	\$2,097.25	\$402.75
42204	TRAINING			
42204-57000	Training - Fire	\$5,000.00	\$4,955.14	\$44.86
42204-58000	Training - Rescue	\$5,000.00	\$6,500.00	-\$1,500.00
42205	SUPPORT SERVICES			
42205-59000	Dispatch	\$38,912.20	\$38,912.21	-\$0.01
42205-73000	Communications	\$10,000.00	\$9,902.60	\$97.40
42207	MEDICAL SUPPLIES			
42207-35000	Physical Exams	\$3,000.00	\$417.00	\$2,583.00
42207-35001	Misc. Medical Expenses	\$500.00	\$116.30	\$383.70
42207-35002	Hepatitis B Shots	\$500.00	\$181.00	\$319.00
42208	FIRE STATIONS AND BUILDINGS			
42208-41000	Electricity	\$8,000.00	\$7,990.17	\$9.83
42208-41100	Heat	\$8,000.00	\$17,383.74	-\$9,383.74
42208-43000	Repair and Maintenance	\$15,000.00	\$4,553.40	\$10,446.60
42208-74000	Equipment	\$0.00	\$0.00	\$0.00
	TOTAL FIRE AND RESCUE	\$574,547.20	\$563,866.73	\$10,680.47
EMERGENCY MANAGEMENT				
42901	ADMINISTRATION			
42901-12000	Salary - EM Director/Labor	\$2,000.00	\$2,000.00	\$0.00
42901-34100	Communications	\$6,100.00	\$3,585.79	\$2,514.21
42901-57000	Training	\$300.00	\$0.00	\$300.00
42901-61000	Office Supplies	\$575.00	\$0.00	\$575.00
42901-68000	Cert Team	\$1.00	\$0.00	\$1.00
42901-73000	Supplies - Shelter	\$2,000.00	\$1,188.00	\$812.00
	TOTAL EMER MGMT	\$10,976.00	\$6,773.79	\$4,202.21

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
HIGHWAYS AND STREETS				
43120	ROAD AGENT			
43120-12000	Highway Labor	\$23,690.00	\$22,841.51	\$848.49
43120-13000	Road Agent Salary	\$20,188.00	\$21,455.41	-\$1,267.41
43120-74000	Equipment	\$10,000.00	\$9,683.76	\$316.24
43121	PAVING & RECONSTRUCTION			
43121-31000	Engineering Support	\$4,000.00	\$150.00	\$3,850.00
43121-39000	Paving & Reconstruction	\$250,000.00	\$249,142.15	\$857.85
43122	CLEANING & MAINTENANCE			
43122-59000	Contract Labor/Equipment	\$50,000.00	\$48,645.50	\$1,354.50
43122-61000	General Supplies	\$6,000.00	\$5,532.58	\$467.42
43122-63000	Patch Material	\$600.00	\$638.70	-\$38.70
43122-63001	Culverts	\$1,000.00	\$487.44	\$512.56
43122-63002	Street Signs & Markings	\$13,000.00	\$10,215.31	\$2,784.69
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$10,671.28	-\$671.28
43122-63004	Dam Maintenance/Permits	\$0.00	\$0.00	\$0.00
43122-63600	Fuel for Equipment	\$2,000.00	\$3,034.17	-\$1,034.17
43125	SNOW AND ICE CONTROL			
43125-34100	Telephone	\$300.00	\$140.82	\$159.18
43125-34101	Communications	\$3,000.00	\$1,586.66	\$1,413.34
43125-39000	Installation of Plows/Sanders	\$3,000.00	\$3,030.07	-\$30.07
43125-58000	Leased Equipment	\$1,000.00	\$0.00	\$1,000.00
43125-59000	Contract Labor/Equipment	\$175,000.00	\$236,928.00	-\$61,928.00
43125-66000	Equipment Repair	\$8,000.00	\$7,660.26	\$339.74
43125-68000	Salt	\$65,000.00	\$69,020.73	-\$4,020.73
43125-68001	Sand	\$6,000.00	\$5,820.48	\$179.52
43125-69000	Other Purchased Supplies	\$5,000.00	\$4,527.62	\$472.38
43127	TOWN GARAGE			
43127-41000	Electricity	\$4,500.00	\$3,364.34	\$1,135.66
43127-41100	Heat	\$2,000.00	\$150.00	\$1,850.00
43127-43000	Repair & Maintenance	\$4,500.00	\$8,275.56	-\$3,775.56
43127-49000	Garage Clean Up	\$2,000.00	\$2,159.06	-\$159.06
	TOTAL HIGHWAY	\$669,778.00	\$725,161.41	-\$55,383.41
43163-41000	STREET LIGHTING UTILITY CHARGES	\$28,500.00	\$27,809.43	\$690.57
SANITATION ADMINISTRATION				
43211	Administration			
43211-11000	Clerk Salary	\$830.00	\$438.03	\$391.97
43211-56000	Dues & Subscriptions	\$500.00	\$500.00	\$0.00
43211-57000	Workshops and Training	\$500.00	\$397.83	\$102.17
43211-89000	Other Misc. Expense	\$1,000.00	\$50.44	\$949.56
43231	SOLID WASTE COLLECTION & DISPOSAL			
New Account	Fuel Surcharge for Curbside	\$0.00	\$0.00	\$0.00
43231-51100	Curbside Pick-up	\$342,063.24	\$342,063.24	\$0.00
43231-51200	Tipping Fee	\$269,566.63	\$243,101.72	\$26,464.91
43232-51300	Household Hazardous Waste	\$5,000.00	\$6,842.92	-\$1,842.92
43241	BULK DISPOSAL			
43241-12000	Salaries - Kent Farm	\$5,000.00	\$5,849.94	-\$849.94
43241-49000	Site Maintenance	\$12,000.00	\$4,403.59	\$7,596.41
43241-51400	Bulk Disposal	\$40,000.00	\$30,221.10	\$9,778.90
	TOTAL SANITATION	\$676,459.87	\$633,868.81	\$42,591.06
HEALTH ANIMAL CONTROL				
44141	ANIMAL CONTROL OFFICER			
44141-11000	Animal Ctrl Officer Salary	\$10,145.00	\$10,809.69	-\$664.69
44141-12000	Asst Animal Control Salary	\$2,482.00	\$2,381.60	\$100.40
44141-3000	Fines	\$500.00	\$277.50	\$222.50
44141-34100	Telephone	\$1,300.00	\$1,704.68	-\$404.68
44141-34101	Pager Rental	\$720.00	\$358.50	\$361.50
44141-39000	Professional Services	\$6,000.00	\$6,487.48	-\$487.48
44141-62500	Postage	\$74.00	\$0.00	\$74.00
44141-63500	Gasoline/Fuel	\$1,500.00	\$419.97	\$1,080.03

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
44141-66000	Vehicle Maintenance & Repair	\$2,500.00	\$412.50	\$2,087.50
44141-69000	Supplies	\$250.00	\$48.99	\$201.01
44141-89001	Animal Food	\$500.00	\$271.25	\$228.75
44141-89002	Kennels	\$500.00	\$44.56	\$455.44
	TOTAL ANIMAL CONTROL	\$26,471.00	\$23,216.72	\$3,254.28
44142-39000	PEST CONTROL	\$30,600.00	\$25,000.00	\$5,600.00
	TOTAL PEST CONTROL	\$30,600.00	\$25,000.00	\$5,600.00
44199	HEALTH AGENCIES			
44199-00001	Lamprey Health Center	\$1,400.00	\$1,400.00	\$0.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$0.00
44199-00003	Pregnancy Care Center	\$600.00	\$600.00	\$0.00
44199-00004	A Safe Place	\$1,485.00	\$1,485.00	\$0.00
44199-00005	R.C.Visiting Nurses/Hospice	\$6,500.00	\$6,374.00	\$126.00
44199-00006	Ctr. for Life Management	\$2,500.00	\$2,500.00	\$0.00
44199-00007	Rock County Comm. Action	\$5,683.00	\$5,683.00	\$0.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00
44199-00010	Community Caregivers	\$3,000.00	\$2,250.00	\$750.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$0.00
44199-00012	Greater Derry/Salem Reg. Trans.	\$2,000.00	\$2,000.00	\$0.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$0.00
44199-00015	Child Advocacy	\$1,000.00	\$1,000.00	\$0.00
44199-00016	Sad Café	\$5,000.00	\$5,000.00	\$0.00
44199-00017	CART	\$1,800.00	\$3,550.00	-\$1,750.00
	TOTAL HEALTH AGENCIES	\$53,638.00	\$54,512.00	-\$874.00
44411	WELFARE ADMINISTRATION			
44411-11000	Welfare Director's Salary	\$10,450.00	\$7,407.71	\$3,042.29
44411-61000	Supplies	\$200.00	\$19.99	\$180.01
44411-81000	Mileage & Expense	\$200.00	\$174.71	\$25.29
44411-89000	Other Misc. Expense	\$100.00	\$168.48	-\$68.48
44452	DIRECT VENDOR PMT			
44451-35000	Medical	\$1,500.00	\$1,589.42	-\$89.42
44452-41000	Utilities	\$2,000.00	\$479.17	\$1,520.83
44452-42000	Heat	\$2,000.00	\$1,846.82	\$153.18
44452-44000	Shelter	\$20,000.00	\$24,244.85	-\$4,244.85
44452-64000	Food & Clothing	\$1,000.00	\$894.43	\$105.57
	TOTAL WELFARE	\$37,450.00	\$36,825.58	\$624.42
45201	RECREATION ADMINISTRATION			
45201-11000	Recreation Director Salary	\$16,000.00	\$16,240.00	-\$240.00
45201-12000	Recreation Assts Salary	\$16,500.00	\$18,180.35	-\$1,680.35
45201-12007	Lifeguard Salary	\$10,500.00	\$10,561.01	-\$61.01
45201-12008	Tennis Instructor's Salary	\$1,100.00	\$960.75	\$139.25
45201-12009	Summer Soccer Dir. Salary	\$1,700.00	\$1,700.00	\$0.00
45201-12010	Summer Soccer Asst. Salary	\$1,250.00	\$1,365.00	-\$115.00
45201-55002	Job Classifieds	\$350.00	\$0.00	\$350.00
45201-56000	Dues & Subscriptions	\$125.00	\$75.00	\$50.00
45201-61000	General Supplies	\$700.00	\$834.20	-\$134.20
45202	ATHLETIC FIELDS			
45202-61000	Supplies/Equipment	\$3,000.00	\$4,205.98	-\$1,205.98
45203	TENNIS COURTS			
45203-74000	Equipment	\$750.00	\$632.92	\$117.08
45204	RECREATION PROGRAMS			
45204-35000	Medical Training Program	\$700.00	\$700.00	\$0.00
45204-61000	Supplies- Rec Program	\$1,500.00	\$1,563.98	-\$63.98
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,560.40	-\$360.40
45204-81000	Transportation	\$2,300.00	\$1,851.74	\$448.26
45204-82500	Programs	\$1,500.00	\$2,109.01	-\$609.01
	Basketball Program	\$0.00	\$0.00	\$0.00
45204-83000	Soccer Program Uniforms	\$400.00	\$295.00	\$105.00
45204-84000	Soccer Program Supplies	\$500.00	\$224.56	\$275.44

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
45204-85000	Recreation Program Uniforms	\$1,200.00	\$1,311.20	-\$111.20
45205	TOWN BEACH			
45205-74000	Equipment	\$900.00	\$646.65	\$253.35
45206	ELDERLY ACTIVITIES			
45206-53000	Trips	\$8,250.00	\$8,008.32	\$241.68
45206-53100	Holiday Dinner	\$4,200.00	\$4,868.07	-\$668.07
45206-89000	Senior Center	\$500.00	\$359.57	\$140.43
45208	COMMUNITY PROGRAMS			
45208-39000	Community Programs	\$500.00	\$263.02	\$236.98
	TOTAL RECREATION	\$75,625.00	\$78,516.73	-\$2,891.73
45400	CABLE TELEVISION			
45400-11000	Cable Committee Salaries	\$7,000.00	\$14,915.00	-\$7,915.00
45400-61000	General Supplies	\$500.00	\$227.84	\$272.16
	TOTAL CABLE TV	\$7,500.00	\$15,142.84	-\$7,642.84
	LIBRARY			
45501-96000	LIBRARY TRUSTEES	\$78,115.00	\$90,654.89	-\$12,539.89
45509	LIBRARY FUNCTIONS			
45509-11000	Salary - Director	\$51,306.00	\$50,903.79	\$402.21
45509-11001	Salary - Asst. Director	\$42,853.00	\$42,435.98	\$417.02
45509-11002	Salary - Library Assistants	\$78,512.00	\$71,831.89	\$6,680.11
45509-11003	Salary- Children's Librarian	\$30,416.00	\$30,176.24	\$239.76
45509-11004	Salaries - Custodian	\$8,379.00	\$8,221.18	\$157.82
45509-21000	Health Insurance	\$0.00	\$0.00	\$0.00
45509-21001	Medical Insurance	\$50,545.00	\$44,425.69	\$6,119.31
45509-21002	Dental Insurance	\$2,062.00	\$971.07	\$1,090.93
45509-21500	Life Insurance	\$302.00	\$302.93	-\$0.93
45509-21901	LTD Insurance	\$540.00	\$491.16	\$48.84
45509-21902	STD Insurance	\$634.00	\$540.00	\$94.00
45509-22000	Social Security	\$11,017.00	\$12,621.26	-\$1,604.26
45509-22500	Medicare	\$2,577.00	\$2,951.74	-\$374.74
45509-23000	Retirement	\$9,429.00	\$9,440.05	-\$11.05
45509-25000	Unemployment Comp	\$50.00	\$29.08	\$20.92
45509-26000	Workers Compensation	\$556.00	\$980.70	-\$424.70
45509-32000	Legal	\$1.00	\$0.00	\$1.00
45509-39000	Contracted Services	\$1,082.00	\$1,255.00	-\$173.00
45509-81000	Mileage & Expenses	\$400.00	\$543.35	-\$143.35
	TOTAL LIBRARY	\$368,776.00	\$368,776.00	\$0.00
	PATRIOTIC PURPOSES			
45831	CELEBRATIONS			
45831-82000	Fireworks	\$5,500.00	\$5,500.00	\$0.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$1,013.34	-\$13.34
45831-89000	Other Misc. Expense	\$0.00	\$0.00	\$0.00
	TOTAL PATRIOTIC PURP	\$6,500.00	\$6,513.34	-\$13.34
	CONSERVATION COMMISSION			
46111	CONSERVATION ADMINISTRATION			
46111-11000	Clerk Salary	\$1,400.00	\$999.96	\$400.04
46111-56000	Dues & Subscriptions	\$400.00	\$346.00	\$54.00
46111-57000	Workshops & Training	\$100.00	\$220.00	-\$120.00
46111-61000	Supplies	\$600.00	\$56.85	\$543.15
46111-62500	Postage/Phone	\$50.00	\$138.10	-\$88.10
46121	ACQUISITION OF LAND			
46121-32000	Legal Expense	\$250.00	\$0.00	\$250.00
46121-33000	Appraisals	\$400.00	\$0.00	\$400.00
46121-39000	Plans/Deeds	\$300.00	\$0.00	\$300.00
46121-39001	Surveys	\$0.00	\$0.00	\$0.00
46191	OTHER CONSERVATION			
46191-82000	Arbor Day	\$200.00	\$200.00	\$0.00
46191-83000	Forest Consultation	\$100.00	\$0.00	\$100.00
46191-84000	Dredge & Fill	\$100.00	\$0.00	\$100.00
46191-85000	Land Development	\$500.00	\$0.00	\$500.00
46191-86000	Earth Day	\$300.00	\$87.95	\$212.05

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	Incr/Decr
46121-87000	Natural Resources Inventory	\$0.00	\$0.00	\$0.00
	TOTAL CONSERVATION	\$4,700.00	\$2,048.86	\$2,651.14
	TOTAL BUDGET	\$4,697,846.15	\$4,634,828.18	\$63,017.97

SELECTMEN'S REPORT

2007 Budget Appropriation	\$	4,697,846.15
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Special Articles, 2007:

Article 16 -Construction Lakeview Cemetery	\$	25,000.00
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Article 18 - Playground Depot Road	\$	25,000.00
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Total Special Articles	\$	50,000.00
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Total Budget Appropriations and Special Articles	\$	4,747,846.15
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PAYMENT TO SCHOOL DISTRICT

Balance of 2006-2007 Appropriation	\$	7,485,071.00
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Appropriations: 2007-2008	\$	19,084,850.00
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Less: Adequate Education Grant	\$	3,029,265.00	\$	16,055,585.00
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Total Due School	\$	23,540,656.00
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PAYMENTS:

2006-2007 Appropriation	\$	7,485,071.00
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2007-2008 Appropriation	\$	8,390,000.00
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Total paid to School	\$	15,875,071.00
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Balance Due School	\$	7,665,585.00
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Abatements & Refunds - 2007

Date	ABATEMENTS & REFUNDS	Map/Parcel	Reason	Amount	Interest	Total	Value Abated
1/22/2007	Difeo, Craig	2-027	PB Fees	321.33	0.00	321.33	
2/12/2007	Blom, David & Pamela	7-116	Abatement	496.49	6.20	502.69	27400
2/12/2007	Stickles, Jeffrey & Jane	1-128	Abatement	1275.65	15.73	1291.38	70400
2/12/2007	Lebouef, Ronald & Susan	9-160	Abatement	70.67	0.88	71.55	3900
2/12/2007	Larocca, Steven & Christen	8-260	Abatement	424.01	5.79	429.80	23400
2/12/2007	Frim, Albert	12-28	Abatement	72.48	0.89	73.37	4000
2/12/2007	Barry, Henry	7-66	Abatement	922.31	11.52	933.83	50900
3/12/2007	Nemani, Dinesh	14/150	Abatement	1114.38	19.60	1133.98	61500
3/26/2007	Jamma Realty	18-104	Abatement	1261.15	25.71	1286.86	69600
3/26/2007	Nute, Robert	17-033:1	Abatement	1272.02	24.26	1296.31	70200
3/26/2007	Towne, Richard	6-039	Abatement	677.69	14.48	692.17	37400
3/26/2007	Muckerheide, Paul	6-028	Abatement	1000.00	109.73	1109.73	112800
4/9/2007	Evans, Louis	8-125	Abatement	57.98	1.21	59.19	3200
4/9/2007	Karakostas, John	6-21	Abatement	547.22	12.23	559.45	30200
4/9/2007	Longshore, Wilbur	3-35	Abatement	384.14	8.27	392.41	21200
4/23/2007	Winmill, Robert	7-89	Abatement	2506.00	59.73	2565.73	138300
4/23/2007	Trahan, Lawrence	10-31	PB Fees	312.36	0.00	312.36	0
5/14/2007	HAWC	8-058:1	Abatement	3776.21	103.66	3879.87	208400
5/14/2007	Torre, Linda	8B-001	Abatement	195.70	5.34	201.04	10800
5/14/2007	Demarco, Anthony	8B-066	Abatement	353.34	9.58	362.92	19500
5/14/2007	Bernaby, Ronald	8A-099	Abatement	507.36	14.93	522.29	28000
5/14/2007	Camm, Kevin & Barbara	11-12	Abatement	1143.37	22.93	1166.30	63100
6/11/2007	Torre, Linda		Abatement	164.85	0.00	164.85	
9/10/2007	Hampstead Village Green	12-121	Abatement	4439.40	205.79	4645.19	245000
9/10/2007	Hampstead Village Green	12-127	Abatement	3941.10	175.57	4116.67	217500
9/10/2007	Hampstead Village Green	12-128	Abatement	2705.32	125.41	2830.73	149300
12/10/2007	Auger, Michelle	7-122:16	Abatement	92.70	0.21	92.91	5000
12/10/2007	Morin, Henry	8A-072	Abatement	27.81	0.21	28.02	1500
12/21/2007	Clark, Maria	2-61	Abatement	33.37	0.14	33.51	1800
12/31/2007	Cartier, Lawrence	9-24:66	Abatement	904.75	6.25	911.00	48800
12/31/2007	Hutchins, Peter	9-64	Abatement	769.41	5.06	774.47	41500
				31770.57	991.31	32761.91	1764600
	Abatement	\$32,128.22					
	Refund Planning Fees	\$633.69					
		\$32,761.91					

Tax Collector's Summary of Warrants - 2007

DEBIT	2007	2006	Prior
Uncollected as of 12/31/06			
Property Tax		749,687.09	
Land Use Change Tax			
Yield Tax			
Committed to Collector			
Property Tax	19,003,465.50	3,637.00	
Land Use Change Tax	51,000.00		
Yield Tax			
Overpayments			
Property Tax	12,700.75		
Interest Collected	11,325.22	39,520.55	
TOTAL DEBITS	19,078,491.47	792,844.64	
CREDIT			
Remitted to Treasurer			
Property Tax	18,101,000.97	746,761.92	
Land Use Change Tax	51,000.00		
Yield Tax			
Interest Collected	11,325.22	39,520.55	
Deeded			
Abatements Property Tax		5,247.87	
Abatements Land Use Change Tax			
Overpayments Property Tax	12,700.75		
Uncollected as of 12/31/07			
Property Tax	902,464.53	1,314.30	
Land Use Change Tax			
Yield Tax			
TOTAL CREDITS	19,078,491.47	792,844.64	

Summary of Tax Lien Accounts - 2007

DEBIT	2006	2005	Prior
Unredeemed Taxes as of 12/31/06		73,950.21	74,371.14
Taxes Sold/Executed to Town	228,919.25		
Interest Collected after Lien	5,975.41	7,553.77	3,941.64
TOTAL DEBITS	234,894.66	81,503.98	78,312.78
CREDIT			
Redemptions	118,100.47	36,811.28	11,151.29
Interest and Cost after lien	5,975.41	7,553.77	3,941.64
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/07	110,818.78	37,138.93	63,219.85
TOTAL CREDITS	234,894.66	81,503.98	78,312.78

Respectfully Submitted,

Patricia P. Curran

BALANCE SHEET

YEAR ENDING DECEMBER 31, 2007

ASSETS

CASH - In Hands of Officials

Petty Cash:	
Town Clerk/Tax Collector	\$ 200.00
Police Chief	\$ 50.00
Building Inspector	\$ 100.00
Total	\$ 350.00

CASH - In Hands of Treasurer

NH Public Development Inv. Pool	\$ 118,577.00
BankNorth - Concentration Account	\$ 794,979.00
BankNorth CD	\$ 5,297,166.00
BankNorth TC/Souvenirs	\$ 3,181.00
BankNorth Payroll Account	\$ 58,683.00
M/M Citizen's Bank	\$ 4,165.00
Ocean, General Fund	\$ (450,609.00)
TD Banknorth Money Market	\$ 821,106.00
Cash-Ocean-Sweep Account	\$ 618,135.00
Ocean National CD	\$ 15,611.00
BankNorth - Other Revenue	\$ 116,718.00
BankNorth- Town Clerk Account	\$ 12,280.00
Total	\$ 7,409,992.00

Unredeemed Taxes	\$ 211,177.56
Uncollected Taxes	\$ 903,778.83
Total	\$ 1,114,956.39

TRUST FUNDS

Cemetery Trust Funds	\$ 249,869.69
High School Trust Funds	\$ 21,386.25
Library Trust Funds	\$ 8,800.00
Ordway Park Trust Funds	\$ 36,357.51
Violet's Trust Fund	\$ 3,118.08
Friends of Ordway Park Trust Fund	\$ 11,903.54
Capital Reserve - Fire Department	\$ 379,670.38
Capital Reserve- School Renovations	\$ 78,544.52
Total	\$ 789,649.97

TOTAL ASSETS	\$ 9,314,948.36
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LIABILITIES

ACCOUNTS OWED BY THE TOWN

School District	\$ 7,665,585.00
Total	\$ 7,665,585.00

FUND RESERVE

Trust Funds	\$ 409,979.59
	\$ -
Total	\$ 409,979.59

CAPITAL RESERVE

Fire Department	\$ 379,670.38
Total	\$ 379,670.38

ENCUMBERED FUNDS

Dollard Associates	\$ 30,750.00
Englewood Construction	\$ 34,489.93
Home Improvements of Sandown	\$ 9,770.00

Total	\$ 75,009.93
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TOTAL LIABILITIES	\$ 8,530,244.90
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CURRENT SURPLUS	\$ 784,703.46
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TOTAL LIAB. PLUS SURPLUS	\$ 9,314,948.36
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Employee Earnings 2007

Employee	Position	Earnings	Employee	Position	Earnings
Arden, Janet M.	Library Employee	\$2,435.71	David, Elaine	Library Employee	\$4,036.47
Armstrong, Jame	Call Firefighter	\$981.62	DiBartolomeo, Michael J.	Electrical Inspector	\$12,301.80
Arsenault, Matthew D.	Cable Committee	\$1,020.00	Dimando, Jacqueline	Ballot Clerk	\$41.25
Auger, Michael R.	Buildings and Grounds	\$9,252.88	Donnelly, Shawn S.	Buildings and Grounds	\$18,629.81
Bakhtiari, Sean S.	Soccer Camp	\$455.00	Drivas, Peter M.	Recreation Counselor	\$455.00
Baumhor, Jack	Cable Committee	\$3,295.00	Dubois, Albert A.	Kent Farm Attendant	\$1,187.68
Beauchamp, Jeffrey L.	Call Firefighter	\$842.57	Dudgeon, Tracy A.	Call Firefighter	\$6,763.94
Beauchamp, Leo E.	PT Police Officer	\$34,578.49	Eagleson, Janet	Library Employee	\$6,471.79
Beaudoin Jr., Joseph	Police Chief	\$18,408.72	Emerson, Kristopher N.	Chief Building Official	\$54,515.26
Beaudoin, Ann	Police Department- Dispatch	\$14,948.36	Falconer, Patricia M.	Childrens' Librarian	\$30,176.24
Beaudoin, Christopher	Call Firefighter	\$29.48	Ferrick, Nancy J.	Ballot Clerk	\$33.75
Benson, Samantha L.	Soccer Camp Instructor	\$455.00	Fisher, Paul S.	FT Firefighter	\$6,449.20
Bisson, Kathryn	Library Employee	\$2,678.20	Flynn, Stephen J.	Call Firefighter	\$1,089.27
Boulter, Kathleen R.	FT Police Officer	\$51,034.67	Forsyth, Danielle L.	Welfare Director	\$7,407.71
Bowen, Mark W.	Call Firefighter	\$858.85	Fratus, Allan T.	FT Police Officer	\$61,887.57
Brickett, Daniel W.	Call Firefighter/EMD	\$2,821.42	Frazier, John F.	FT Police Officer	\$58,019.95
Bryant, Debra A.	Building and Assessing Secretary	\$16,980.06	Galipeau, Michael J.	Call Firefighter	\$1,478.98
Buck, Fred R.	Cable Committee	\$2,360.00	Gallo, Natalie A.	Cable Committee	\$600.00
Burnett, Mary E.	Call Firefighter	\$128.70	Geras, Christopher R.	Call Firefighter	\$386.45
Chamberlain, Bradley S.	Library Employee	\$1,882.91	Gerry Jr., Richard A.	Call Firefighter	\$283.93
Chambers, Richard J.	FT Police Officer	\$57,637.70	Gilmartin Jr., James J.	Deputy Fire Chief	\$6,100.49
Childs, Dale A.	Animal Control Officer/ PT Police Officer	\$11,601.21	Gorham, Sheila	Supervisors of the Checklist	\$1,750.00
Childs, Shane	Assistant Animal Control	\$1,011.60	Goss, Cheryl A.	Call Firefighter	\$473.88
Chooljian, Cara M.	Recreation Counselor	\$641.25	Grant, Arline M.	Deputy Town Clerk/ Tax Collector	\$39,815.51
Chooljian, Lauren E.	Recreation Counselor	\$1,262.63	Guerard, Meredith R.	Tennis Instructor	\$960.75
Clark JR, Edward L.	FT Firefighter	\$56,080.34	Harms, Steven W.	Buildings & Grounds Supervisor	\$49,446.07
Clark, Jeffrey J.	Call Firefighter	\$1,898.76	Harrington, Jeffery W.	Call Firefighter	\$412.62
Clark, Kerry J.	Fire Captain	\$4,523.86	Harrington, Tina M.	Selectmen's Clerk/ Call Fire	\$40,091.88
Clark, Maria A.	Custodian	\$18,604.50	Hartnett, Michael K.	Plumbing Inspector	\$12,744.80
Colbert, Brian E.	Recreation Counselor	\$615.95	Hartung, Pamela	Supervisors of the Checklist	\$505.00
Colbert, Meaghan E.	Recreation Counselor	\$1,098.38	Hartung, Richard H.	Selectman	\$3,623.03
Cole, Douglas M.	Recreation Counselor	\$1,578.89	Hastings, Susan E.	Planning Board Secretary/Call Fire	\$34,878.14
Conwell, Shauna B.	Recreation Counselor	\$1,433.25	Hastings, Walter	Fire Chief	\$43,705.58
Costa, Kathleen M.	Ballot Clerk	\$16.88	Hensiek, Sarah A.	Lifeguard	\$2,485.00
Cross, John W.	PT Police Officer	\$12,682.51	Hickey, Meghan M.	Recreation Counselor	\$1,202.25
Crowley, Judith	Library Director	\$50,903.79	Highfield, Corey L.	Recreation Counselor	\$1,076.62
Curley, John J.	Call Firefighter	\$2,793.93	Hollingsworth, Harrison C.	Lifeguard	\$2,414.94
Curran, Patricia P.	Town Clerk/Tax Collector Call Fire	\$52,475.95	Horne, Robert D.	Call Firefighter	\$703.51
Currier, Kelsey E.	Recreation Counselor	\$239.63	Hunt, Kathleen	Ballot Clerk	\$33.75
Curtin, William C.	Buildings and Grounds	\$171.36	Ingemi, John	Call Firefighter	\$3,320.12
D'Amico, Caitlin D.	Recreation Counselor	\$1,215.01	Ingraham, Angela	Recreation Director	\$16,240.00
Dane, Chris S.	Call Firefighter	\$4,324.62	Rockwell, Carolyn K.	Cable Committee	\$1,560.00
Daniels, Melinda	Call Firefighter	\$2,194.42	Routhier, Jean S.	Selectman	\$2,601.86
Iuele, Anthony J.	Plumbing Inspector	\$6,425.00	Samuels, Merrily P.	Assistant Library Director	\$24,883.56
Jackman, Daniel L.	PT Police Officer	\$7,956.31			
Johannessen, Sheila S.	Assistant Animal Control	\$470.80			

Employee Earnings 2007

Employee	Position	Earnings	Employee	Position	Earnings
Jones, Stephanie	Cable Committee	\$935.00	Shaw, Clayton F.	Cable Committee	\$2,550.00
Joyce, Sara E.	Recreation Counselor	\$1,083.01	Shaw, Dawn M.	Building and Assessing	\$18,171.18
Karakostas, Margaret	Ballot Clerk	\$60.00		Secretary	
Kelley, Robert J.	FT Police Officer	\$15,041.28	Skidmore, Linda J.	Library Employee	\$17,683.27
Khambatta, Gustav H.	Trustee of Trust Fund	\$300.00	Smith, Sarah P.	Recreation Counselor	\$369.57
King, Colleen B.	Assistant Code	\$19,418.49	Stanley, James F.	PT Police Officer	\$1,289.84
	Enforcement Officer		Stiles, Gregg R.	Call Firefighter	\$154.51
Kwecien, Kaitlin I.	Recreation Counselor	\$1,365.00	Stilling, Keith B.	Call Firefighter	\$2,268.42
Kwecien, Kristen R.	Recreation Counselor	\$1,611.00	Stilling, Matthew J.	Lifeguard	\$1,876.66
Lewis, Heather C.	Recreation Counselor	\$1,162.51	Stokinger, Deborah S.	Custodian	\$3,250.00
Lindquist, Priscilla R.	Selectman	\$3,300.00	Strykowski, Marcia H.	Library Employee	\$10,654.92
Mackey, Gerald	FT Firefighter	\$39,859.09	Sullivan, Owen J.	Library Employee	\$4,330.96
Mailloux, Robert	Soccer Camp Director	\$1,700.00	Therault, Sarah	Administrative Assistant	\$46,186.59
McMullen, Nancy J.	Library Employee	\$10,768.32		to Selectmen	
Moore, Robert C.	Library Employee	\$3,440.87	Tine, Robert	PT Police Officer	\$4,839.11
Moriarty, Kathrynne	Cable Committee	\$630.00	Tobin, Amanda A.	Call Firefighter	\$467.84
Morrison, Gary	Call Firefighter	\$500.09	Touma, Joseph L.	PT Police Officer	\$3,492.04
Morse, Steven A.	Call Firefighter	\$2,329.79	Towne, Robert J.	Highway Department	\$17,551.75
Murphy, Donald	Assistant Animal Control	\$899.20	Townsend, Shane N.	Recreation Counselor	\$1,185.38
Murphy, Virginia	Ballot Clerk	\$60.00	Underwood, Meredith J.	Lifeguard	\$2,024.41
Murray, George W.	PT Police Officer	\$1,493.32	Underwood, Nathan J.	Lifeguard	\$1,760.00
Myer, Ann E.	Library Employee	\$7,959.13	Vaillant, Diane M.	Call Firefighter	\$4,850.92
Negri, Daniel L.	Highway Department	\$763.91	Vitale, Nancy C.	Clerical	\$32,127.94
O'Connell, Nolan R.	Cable Committee	\$735.00	Walsh, Ryan E.	Buildings/Grounds	\$2,961.03
O'Connor, Bridgett C.	Recreation Counselor	\$578.51	Ward, Corey R.	Call Firefighter	\$28,619.59
O'Connor, Diane	Ballot Clerk	\$60.00	Warnock, Laurie A.	Call Firefighter	\$350.91
Owen Jr., Kenneth H.	FT Police Officer	\$61,027.47	Warnock, William K.	Fire Captain	\$4,523.86
Panetta, Stephen E.	Cable Committee	\$885.00	White, Adam	PT Police Officer	\$41,761.60
Pangaro, Nicholas	Cable Committee	\$300.00	Whitmore, Shelley E.	Police Department-	\$11,430.30
Pare, Walter R.	PT Police Officer	\$4,075.40		Dispatch	
Pepper, Dennis	Highway Department	\$367.65	Williams, Harold	Treasurer	\$7,800.00
Perry Jr., James R.	PT Police Officer	\$1,014.03	Williams, Ryan W.	Buildings/Grounds	\$461.51
Perry, Joseph V.	Buildings/Grounds	\$4,379.45	Winchell, George D.	PT Police Officer	\$16,106.00
Perry, Margaret	Assistant Library Director	\$17,552.42	Wolinski, Robert J.	FT Firefighter	\$45,224.76
Plante, Bryan P.	Call Firefighter	\$5,888.60	Wood, Scott W.	FT Police Officer	\$53,182.19
Preziosi, David	Library Employee	\$449.35	Worthen Jr., Maurice G.	Fire Captain	\$4,523.86
Pryor, Louise	Library Employee	\$7,261.17	Worthen, Jon A.	Road Agent	\$21,455.41
Quinn, Jane H.	Ballot Clerk	\$60.00	Yasenka, Aaron	Call Firefighter	\$74.48
Reardon, Neil J.	Moderator	\$265.00			
			Report Totals		\$684,885.23

Vendor History 2007

2-Way Communications Service, Inc.	\$780.00	Bound Tree Medical, LLC	\$4,903.82
A & R Door Services	\$3,160.00	Bowen, Mark	\$65.00
A G's Auto Repair	\$2,276.90	Briand, Alan	\$450.00
A Safe Place	\$1,485.00	Brickett, Daniel	\$4,717.00
A.J. Wood Construction	\$4,000.00	Brown, Forrest	\$120.00
Abatements/Refunds	\$47,147.79	Brown, Richard	\$2,370.00
Achilles, Steven	\$125.00	Brown's River Bindery, Inc.	\$4,000.00
Ackerman, Zak	\$5,997.50	Brox Industries	\$131,151.24
ACS Firehouse Solutions	\$4,440.00	BSN Sports	\$3,561.67
Adamson Industries Corp.	\$5,256.24	Busby Construction Co., Inc.	\$43,634.16
Admiral Fire & Safety, Inc.	\$984.31	C Perry & Company, LLC	\$727.50
Advanced Data Systems	\$3,704.00	Cantone Landscaping	\$17,545.00
Advanced Excavating & Paving, Inc.	\$800.00	Cartridge World	\$731.47
Advanced Liquid Recycling, Inc.	\$680.00	CDN Wireless	\$60.00
AFW Industrial Sales, Inc.	\$74.11	Center for Life Management	\$2,590.00
All Shine Window Cleaners & Gutters	\$257.50	Century Copier Specialists, Inc.	\$634.90
American Diversified Storage, Inc.	\$2,270.00	CEO Executive Car Wash	\$220.00
American Imaging Technologies	\$193.30	Chambers, Richard	\$47.47
AMR of Massachusetts, Inc.	\$7,500.00	Chevron of New Hampshire	\$171.10
Anco Signs and Stamps, Inc.	\$35.15	Child Advocacy Center	\$1,000.00
ArcSource, Inc.	\$264.66	Childs, Dale	\$1,982.18
Arrow Equipment	\$767.25	Chromate Industrial Corp.	\$342.06
AT & T Mobility	\$561.21	Citgo Petroleum Corp.	\$25,871.82
Atkinson Graphics	\$48.00	Clark, Edward	\$3,375.00
Atlantic Broom Service, Inc.	\$296.36	Clark's Tree Service	\$16,670.00
Atlas PyroVision Productions, Inc.	\$5,500.00	Clery, Christopher	\$3,657.50
Audrey's Sewing Studio & Vacuum Center	\$15.00	Coach Company	\$5,610.00
Auger Property Maintenance	\$700.00	COAF-Treasurer, State of NH	\$3,610.00
Auger, Michael	\$37.83	Coast Maintenance Supply Co.,	\$4,965.48
Auto Electric Service, LLC	\$46.00	Collins Home Innovations Corp.	\$220.00
Automation Plus	\$850.00	Colt Defense, LLC	\$400.00
AutoZone, Inc.	\$640.41	Comcast	\$6,005.43
Avaya, Inc.	\$399.84	Community Caregivers of Greater Derry	\$2,250.00
Avitar Associates of N.E. Inc.	\$8,628.37	Cournoyer, Paul	\$435.00
Banc of America Leasing	\$3,432.00	Critter Getters Wildlife Management, LLC	\$100.00
Banknorth, N.A.	\$176.00	Crowley, Judith	\$195.71
Baron Enterprises	\$75.35	Curran, Patricia	\$778.74
B-B Chain	\$841.75	D & J Insulators, Inc.	\$4,728.00
Beaudoin, Joseph	\$257.39	Dane, Chris	\$19.50
Bellemore Catch Basin Maintenance	\$1,700.00	David W. Marden Landscape Maintenance	\$375.00
Ben's Uniforms	\$3,045.00	De Lage Landen Financial Services	\$2,727.00
Bergeron Protective Clothing	\$9,433.38	Dean Howard Construction, Inc.	\$3,856.00
Bergeron, Russell	\$5,376.50	Department of Agriculture, Markets & Food	\$3,873.50
Bestway Disposal Services, Inc.	\$342,063.24	Dependable Construction Co., Inc.	\$10,658.00
Betterway Industrial Gases, Inc.	\$1,377.45	Derry Medical Center	\$10.00
BNA Books	\$117.00	DH & DH Auto/Truck Repair, LLC	\$12,143.54
Boulter, Kathleen	\$237.00	DiBartolomeo, Michael	\$721.51
Difeo Oil Co., Inc.	\$19,220.63	Grappone Auto Junction	\$22,780.00
Dodge Grain Co., Inc.	\$189.65	Greater Derry Community Health Services, Inc.	\$3,515.00

Dollard Associates	\$25,000.00	Greater Derry/Salem Regional Trans. Council	\$2,000.00
Donovan Equipment Co., Inc.	\$750.05	Greater Derry-Salem Coop. Alliance for Reg. Trans.	\$3,550.00
Don's Market	\$54.00	Greater Hampstead Civic Club, Inc.	\$200.00
Dragon Mosquito Control, Inc.	\$25,000.00	GSG Supply Inc.	\$398.66
Dunn's Equipment	\$33.96	Guy, Margaret	\$1,050.00
Duston-Difeo Oil. Co., Inc.	\$18,322.01	H. Sauer & Sons Machinery Service	\$160.00
E.W. Sleeper Company	\$4,042.37	Haffners Car Care Corp.	\$48.50
Eagle Tribune	\$1,534.19	Haffner's Service Stations, Inc.	\$125.45
East Coast Lumber	\$17,546.50	Halls Village Farm	\$4,860.48
Eastern Propane GAs, Inc.	\$150.00	Hampshire Fire Protection Co., Inc.	\$906.60
Ed Lyons Fire Equipment, Inc.	\$169.00	Hampstead Area Water Company	\$5,881.70
Edgefield Veterinary Hospital	\$5,952.20	Hampstead Dry Cleaners	\$175.00
Edwards, Ellen	\$359.57	Hampstead Hannaford # 0190	\$1,948.03
Emergency Educator's Group of NH	\$3,500.00	Hampstead House of Pizza	\$0.00
Emerson, Kristopher	\$5,612.27	Hampstead Print & Copy	\$4,064.20
Emerson, Neil	\$53.00	Hampstead School District	\$15,875,071.00
Emerson's Greenhouse	\$50.05	Hampstead Self Storage	\$400.00
English Muffin	\$137.71	Hampstead Trophy	\$35.00
Fahrenheit, Inc.	\$225.00	Hannaford Bros. Co.	\$556.09
Falconer, Patricia	\$51.41	Harms, Steve	\$50.44
Family Mediation & Juvenile Services	\$11,400.00	Harold's Locksmith	\$117.50
Federal Publishing	\$278.50	Hartnett, Michael	\$785.00
Federal Signal Corp.	\$71.00	Hartung, Pamela	\$405.00
Fire Barn, The	\$509.69	Hasago, LLC	\$369.50
Fire Engineering	\$44.95	Hastings Enterprises	\$518.99
Fire Tech & Safety of NE	\$327.23	Hastings, Susan	\$235.71
Firehouse	\$29.95	Hastings, Walter	\$3,232.33
First Period Colonial	\$4,200.00	Haverhill Steel	\$451.75
Fisher, Paul	\$181.98	Heitz, Mark	\$3,799.38
Fitzpatrick and Son Plumbing & Heating	\$3,969.63	Hensiek, Sarah	\$200.00
Fleetpride	\$245.57	Heritage United Way	\$200.00
Floors of Distinction LLC	\$2,749.50	Higgins	\$85.75
Flynn Plumbing & Heating, LLC	\$200.00	Highfield, Corey	\$15.00
Forsyth, Danielle	\$179.42	Highfield, Deb	\$200.00
Foster's Downeast Clambake	\$620.00	Hi-Way Safety Systems, Inc.	\$864.58
Francis Mahoney	\$328.40	Houston Builders, LLC	\$5,897.50
Freedom Tire, Inc.	\$1,860.64	HSBC Business Solutions	\$5,171.09
Freshwater Farms	\$786.42	Huston, David	\$41.00
Future Supply Corp.	\$1,996.02	Ideacom Intergrated Technologies	\$59.00
G.A. Watson & Sons, Inc.	\$778.84	Industrial Protection Services	\$1,411.30
Galloway Trucking, Inc.	\$390.79	Information Management Corporation	\$2,800.00
Galls, Inc.	\$1,030.75	Ingraham, Angela	\$2,703.92
Gilmartin, James	\$107.10	Innovative Fire Training Solutions, LLC	\$180.00
Gilmartin, Jim	\$177.50	International Code Council, Inc.	\$1,000.00
Golas Bros. Auto Parts Inc.	\$545.01	International Signal Inc.	\$1,121.00
Granite State Stamps, Inc.	\$24.57	Interstate Emergency Unit	\$2,550.00
Grant, Arline	\$186.95	Jack's Towing Service & Auto Repair, INC.	\$412.50
JAF Industrires, Inc.	\$2,751.06	Miracle Recreation Equipment Company	\$25,000.00
James M. Lavelle Associates, LLC	\$520.00	MIS Gurus, LLC	\$157.50
Jamieson Distributors, Inc.	\$2,000.00	Mitchell Animal Hospital, PLLC	\$76.00
Jamma Realty	\$9,165.00	Morrison, Gary	\$15.00

Johannesen, Sheila	\$120.28	Morton Salt	\$69,020.73
Jordan Equipment Company	\$553.48	Moseley Landscaping & Irrigation, LLC	\$3,000.00
Joyce, Sara	\$15.00	Mow n Grow LLC	\$4,950.00
K M International	\$3,525.00	MSC Industrial Supply Co., Inc.	\$1,786.81
Kearn, Timothy	\$2,850.00	Municipal Resources, Inc.	\$46,493.70
Kieley Corporation	\$4,094.50	Muskra, Katie	\$500.00
Kimball, Dana	\$735.00	N.E. S.G. F.O.A.Conference 2007	\$75.00
King, Colleen	\$418.55	National Fire Fighter-Wildland Corp.	\$543.45
Kipp Brothers	\$185.60	Neighbor's Oil, LLC	\$447.74
Knox Company	\$51.64	Neptune Uniform	\$9,874.89
L & S Equipment Co.	\$810.00	Ne-San, Inc.	\$23,425.00
Laidlaw Education Services	\$1,851.74	New England Barricade	\$3,564.31
Lamprey Health Care, Inc.	\$1,400.00	New England Document Systems	\$75.00
Land & Boundary Consultants, Inc.	\$1,403.24	New England Health Solutions	\$650.00
Land Purchase Fund	\$25,500.00	New England Park Association, Inc.	\$25.00
Lawn Doctor of S. E. New Hampshire	\$197.00	Newman Traffic Signs	\$2,153.51
Letoile Roofing Company, Inc.	\$14,300.00	Nextel Communications	\$9,796.52
Lewis Builder, Inc.	\$23,865.50	NFPA	\$2,764.06
LGC Healthtrust, LLC.	\$331,539.17	NH Association of Assessing Officials	\$20.00
LGC Property- Liability Trust, LLC	\$43,007.58	NH Association of Chiefs of Police, Inc.	\$100.00
LHS Associates, Inc.	\$3,822.70	NH Association of Conservation Commissions	\$521.00
Library Trustees	\$90,654.89	NH Building Officials Association	\$100.00
Lindquist, Priscilla	\$37.58	NH Business Review	\$16.00
Lion Total Care	\$478.47	NH City & Town Clerks' Assoc.	\$70.00
Local Government Center	\$593.00	NH Dept. of Environmental Services	\$591.00
Maguire Equipment Inc.	\$725.00	NH Division of Fire Standards & Training	\$2,030.00
Mahoney, Francis	\$487.10	NH Fire Prevention Society, Inc.	\$12.00
Mailloux, Heather	\$151.95	NH Government Finance Officers Assoc.	\$183.00
Mailloux, Robert	\$448.05	NH Health Officers Association	\$25.00
Matco Tools	\$891.47	NH Local Welfare Administrator's Assoc.	\$42.00
Matthew Bender & Co., Inc.	\$335.25	NH Municipal Management Association	\$35.00
Maverick Electric	\$674.00	NH Municipal Assoc.LLC.	\$6,317.35
MB Tractor & Equipment	\$1,221.09	NH Office of Energy & Planning	\$154.34
McCarthy Contracting	\$5,317.50	NH Retirement System	\$0.00
McFarland Ford Sales, Inc.	\$861.59	NH State Firemen's Association	\$615.00
McGrath, John	\$720.85	NH Tax Collector's Assoc.	\$50.00
Med-Tech Resource, Inc.	\$661.86	NHTCT/NHCTCA Joint Certification Comm.	\$245.00
Medtronic Emergency Response Systems	\$3,821.05	Northeast Kustom Kreations	\$458.00
Merrily Samuels	\$139.19	Northeast Metal Spinning, Inc.	\$120.00
Merrimack Business Equipment, Inc.	\$420.00	Northeast Resource Recovery Association	\$5,282.40
Mesa-Tejada, Jorge	\$170.33	Northern NE Poison Center	\$100.00
Mike's Landscaping, Inc.	\$19,515.00	Nutfield Publishing, LLC	\$170.66
Minda's Donuts	\$161.88	Occupational Health Services	\$598.00
Minda's Realty Trust LLC	\$700.00	Oce Imagistics Inc.	\$507.00
Minor, Donald J. Sr.	\$3,721.96	Odds & Ends Painting Services	\$860.00
One Communications	\$4,342.37	Rockingham Planning Commission	\$7,846.00
Online Communications LLC.	\$55.00	Rockingham VNA & Hospice	\$6,374.00
Oriental Trading Company, Inc.	\$1,824.79	RSS Charters, LLC	\$685.00
Ositech Communications, Inc.	\$211.00	Rydin Decal	\$1,142.92
Pacheco, Louis	\$6,615.00	S & S Worldwide	\$1,228.38
Palmer Gas Company	\$7,867.75	Sad Cafe, The	\$5,000.00

Parent Electrical Co.	\$146.00	Safe Kids Worldwide	\$120.00
Parkland Medical Center	\$116.30	Safety Services Inc.	\$1,188.00
Pelletier Computer Systems LLC	\$3,300.50	Salamander Technologies, Inc.	\$0.00
Pemental, Guy	\$2,000.00	Samson Fastener Co., Inc.	\$2,270.70
Penney Fence	\$9,311.00	Sanborn's Enterprises	\$1,475.00
Perry, Margaret	\$21.24	Sandown Wireless	\$447.76
Pete's Sewer Service	\$3,150.00	Scanlon, Bryan	\$14,138.75
Petra Paving, Inc.	\$21,957.41	Schwaab, Inc.	\$277.41
Photo Stop, Inc.	\$54.72	Seacoast Region/NHC & TCA	\$105.00
Pirgo, Dawn	\$77.00	Seacoast Vacuum Cleaner Hospital	\$282.60
Pitney Bowes Purchase Power	\$15,463.15	Senter Auto Supply, Inc.	\$2,310.00
Pitney Bowes, Inc.	\$2,601.52	Sexual Assault Support Services	\$1,070.00
Plaistow PC	\$966.00	SFC Engineering Partnership, Inc.	\$42,148.58
Plante, Bryan	\$5.88	SimplexGrinnell, LP	\$722.81
Poland Spring	\$1,696.80	Sirchie Finger Print Labs. Inc.	\$157.74
Portsmouth Police Department	\$75.00	Skidmore, Linda	\$135.80
Postmaster	\$350.50	SLIM Insurance	\$34,572.00
PowerPlan	\$8,577.70	Society For The Protection of NH Forests	\$45.00
PowerProducts	\$860.75	Soule, Leslie, Kidder, Sayward & Loughman, PLLC	\$44,853.88
Pregnancy Care Center	\$57.83	Southern NH Undercar, LLC	\$50.00
Primex	\$57,640.00	Stanley, Kendra	\$87.95
Print Management Group	\$193.95	Staples	\$6,603.95
Priority 1 Life Safety	\$218.50	State Line Pet Supply	\$121.18
Protection One	\$316.08	State of New Hampshire	\$2,237.40
Public Service of NH.	\$60,578.68	State of NH-Criminal Records	\$60.00
Putney Press	\$29.90	StateWide Garage Doors, LLC	\$914.00
R & R Communications	\$9,573.95	Sticky Impressions	\$1,311.20
Ralph Pill Electric Supply	\$378.60	Stratham Tire, Inc.	\$2,958.74
Ram Printing, Inc.	\$11,972.82	Summit Signs	\$3,062.50
Rand, Tim	\$562.50	T.D.C.F., Inc.	\$5,229.00
Randscape	\$5,940.00	Taser International, Inc.	\$80.00
Reardon, Neil	\$20.00	Taurus Landscape	\$18,548.75
Red Jacket Mountain View	\$780.00	Taylor Rental	\$269.00
REP Landscaping, Inc.	\$960.00	The Business Connection Printer	\$273.00
Retired and Senior Volunteer Program	\$700.00	The Flag & Gift Connection.LTD.	\$822.80
Robert Boulter, Electrician	\$90.00	The Lifeguard Store, Inc.	\$840.15
Rockingham Boat Repair & Sales, Inc.	\$85.76	The Pillbox, Inc.	\$839.26
Rockingham Community Action	\$5,683.00	Theriault, Sally	\$275.22
Rockingham County Attorney's Office	\$13,506.48	Thielsch Engineering, Inc.	\$2,169.29
Rockingham County Chiefs of Police Assoc.	\$10.00	Tiger Direct	\$883.65
Rockingham County Law Enforcement Assoc.	\$95.00	Timberlane Plate Glass Co. Inc.	\$385.00
Rockingham County Registry of Deeds	\$1,682.64	Tools 4 U Inc.	\$2,397.64
Rockingham County Treasurer	\$1,014,348.00	Toss and Sauce	\$83.27
Town of Chester	\$30.00	Vic Geary Center	\$6,000.00
Town of Derry	\$38,912.21	Victory Fuel	\$55.87
Town of Plaistow	\$961.82	Village Green Associates	\$142.00
Towne, Robert	\$14,332.50	Villella, Robert	\$451.00
Traynor Glass Company, Inc.	\$1,620.32	Vitale, Nancy	\$56.72
Treasurer, State of New Hampshire	\$375.00	W. D. Perkins	\$34,490.21
Triple Nickel Tactical Supply	\$7,136.65	W.B. Mason Company	\$3,147.76
TruGreen Chemlawn	\$6,904.00	Walgreens 10378	\$108.09

Tyler Technologies, Inc.	\$670.01	Waste Management of Turnkey Landfill	\$268,750.42
Underwriters Laboratories, Inc.	\$1,728.15	West Payment Center	\$270.85
Union Flag Company	\$454.00	Westville Grand Rental Station	\$896.85
Union-Leader Corporation	\$2,455.71	White, Adam	\$6,487.50
United Business Machines	\$1,575.40	Wildfire Magazine	\$34.00
United Divers, Inc.	\$498.80	William Phillips Automotive, LLC.	\$2,347.74
Unitil	\$141.06	Williams, Harold	\$1,020.69
USA Mobility Wireless, Inc.	\$358.50	Winmill Equipment Company	\$6.98
Vachon, Clukay & Co., PC	\$8,354.10	Wood, Scott	\$679.00
Venture Automotive	\$40.00	Woodhouse, Steve	\$4,506.25
Veolia Environmental Services	\$18,881.10	Woodworth, Steven	\$13,952.50
Verizon	\$12,821.50	Work Safe Traffic Control Industries, Inc.	\$838.29
Verizon Wireless	\$614.58	Worthen, Jon	\$131,247.47
Veterinary Emergency Center of Manchester	\$513.25	Worthen, Maurice	\$118.19
			\$19,859,079.48

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD

DECEMBER 31, 2007

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD				*****PRINCIPAL*****				FOR YEAR ENDING: DECEMBER 31, 2007				*****INCOME*****	*****GRAND TOTAL*****
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	WITH-DRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INCOME	GRAND TOTAL
	COMMON FUND 1	CEMETERY (A)	BANKNORTH #8730321655	38,957.25	0.00	0.00	38,957.25	19,088.75	2,841.05	0.00	21,929.80	60,887.05	
1982	COMMON FUND 2	CEMETERY (B)	BANKNORTH #8730323734 BANKNORTH #8102500308	29,710.00 0.00	0.00 0.00	0.00 0.00	29,710.00 0.00	2,578.89 48,489.58	1,580.16 2,314.13	0.00 0.00	4,159.05 50,803.71	33,869.05 50,803.71	
1993	COMMON FUND 3	CEMETERY (C)	BANKNORTH #812500307 BANKNORTH #004-257405 DIANE M. UTT THOMAS CUMMINGS ELEANOR MCLAUGHLIN	74,487.26 7,360.00 0.00 0.00 0.00	0.00 0.00 1,384.00 734.00 359.00	0.00 0.00 0.00 0.00 0.00	74,487.26 9,837.00 0.00 0.00 0.00	15,050.00 447.35 0.00 0.00 0.00	4,466.86 21.41 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	19,516.86 468.76 0.00 0.00 0.00	94,004.12 10,305.76 0.00 0.00 0.00	
TOTAL ACCUMULATED CEMETERY FUNDS				150,514.51	2,477.00	0.00	152,991.51	85,654.57	11,223.61	0.00	96,878.18	249,869.69	
1872	BENJAMIN D. EMERSON	HIGH SCHOOL (D)	BANKNORTH #8730321621	21,386.25	0.00	0.00	21,386.25	0.00	1,048.42	1,048.42	0.00	21,386.25	
TOTAL ACCUMULATED HIGH SCHOOL FUNDS				21,386.25	0.00	0.00	21,386.25	0.00	1,048.42	1,048.42	0.00	21,386.25	
1895	JAMES GORDON	LIBRARY (E)	BANKNORTH #8730321639	500.00	0.00	0.00	500.00	0.00	24.51	24.51	0.00	500.00	
1898	NELSON ORDWAY		BANKNORTH #8730321639	2,803.52	196.48	0.00	3,000.00	0.00	137.43	137.43	0.00	3,000.00	
1927	NELSON ORDWAY		BANKNORTH #8730321639	2,500.00	0.00	500.00	2,000.00	0.00	122.55	122.55	0.00	2,000.00	
1919	GEORGE WEBSTER		BANKNORTH #8730321639	1,022.19	0.00	0.00	1,022.19	0.00	50.11	72.30	(22.19)	1,000.00	
1931	MARTHA ORDWAY		BANKNORTH #8730321639	500.00	0.00	0.00	500.00	0.00	24.51	24.51	0.00	500.00	
1988	DR. JOHN BOND MEMORIAL		BANKNORTH #8731089096	1,800.00	0.00	0.00	1,800.00	0.00	86.08	86.08	0.00	1,800.00	
TOTAL ACCUMULATED HIGH LIBRARY FUNDS				9,125.71	196.48	500.00	8,822.19	0.00	445.20	467.39	(22.19)	8,800.00	
1931	MARTHA ORDWAY PARK	PARK UPKEEP & MAINT	BANKNORTH # 8102500182	14,396.17	0.00	0.00	14,396.17	0.00	690.57	0.00	690.57	15,086.74	
			BANKNORTH # 8102500594	0.00	0.00	0.00	0.00	20,294.61	976.16	0.00	21,270.77	21,270.77	
TOTAL ACCUMULATED MARTHA ORDWAY PARK FUNDS				14,396.17	0.00	0.00	14,396.17	20,294.61	1,666.73	0.00	21,961.34	36,357.51	
1996	VIOLET'S FUND	ORDWAY PARK (G)	COMMUNITY BANK & TRUST 6213030 COMMUNITY BANK & TRUST 6201156 BANKNORTH #8732392604	1,650.00 770.00 0.00	0.00 0.00 2,420.00	1,650.00 770.00 0.00	0.00 0.00 2,420.00	522.60 153.44 0.00	15.47 6.57 698.08	538.07 160.01 0.00	0.00 0.00 698.08	0.00 0.00 3,118.08	
TOTAL ACCUMULATED VIOLET'S FUNDS				2,420.00	2,420.00	2,420.00	2,420.00	676.04	720.12	698.08	698.08	3,118.08	
1996	FRIENDS OF ORWAY PARK (H)		BANKNORTH #8731092180	10,846.07	375.00	88.00	11,133.07	239.58	530.89	0.00	770.47	11,903.54	
TOTAL ACCUMULATED FRIENDS OF ORWAY PARK				10,846.07	375.00	88.00	11,133.07	239.58	530.89	0.00	770.47	11,903.54	
2001	CAPITAL RESERVE FIRE DEPARTMENT	FIRE EQUIPMENT (I)	BANKNORTH # 8730324047	335,000.00	0.00	0.00	335,000.00	26,672.57	17,997.81	0.00	44,670.38	379,670.38	
TOTAL ACCUMULATED CAPITAL RESERVE FIRE DEPARTMENT FUNDS				335,000.00	0.00	0.00	335,000.00	26,672.57	17,997.81	0.00	44,670.38	379,670.38	

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD

DECEMBER 31, 2007

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF: HAMPSTEAD				*****PRINCIPAL*****				*****INCOME*****				*****
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	WITH-DRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME
	CAPITAL RESERVE											
2006 SCHOOL		RENOVATIONS (J)	BANKNORTH #8731092198	75,000.00	0.00	0.00	75,000.00	0.00	3,544.52	0.00	3,544.52	78,544.52
	TOTAL ACCUMULATED CAPITAL RESERVE SCHOOL FUNDS			75,000.00	0.00	0.00	75,000.00	0.00	3,544.52	0.00	3,544.52	78,544.52
											Grand Total	789,649.97
D	Accumulated interest paid to School Treasurer											
E	Corrected principal amount to Nelson Ordway funds based on review of historical records											
	Remaining balance and interest paid to Library Treasurer											
	\$22.19 overdrawn from Geroge Webster fund which will be credited back in 2008											
G	Moved funds to Banknorth											
H	Correction to opening interest balance (added \$1.49)											
					Ed M. Putnam 2nd			Julia Forbes				
								Trustees of the Trust Fund 2007				
												Gustav Khambatia

BUDGET OF THE TOWN

OF: HAMPSTEAD, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/28/08

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Richard A. Hartung
Priscilla R. Lefebvre
Stewart

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-6
 Rev. 07/07

Budget - Town of HAMPSTEAD FY 2008

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			1,404,405.08	1,386,977.37	1,450,551.85	XXXXXXXXXX
4130-4139	Executive	OP Bud.	\$146,160.04	\$144,420.76	\$152,936.19	
4140-4149	Election,Reg.& Vital Statistics		\$125,072.00	\$119,207.08	\$142,572.12	
4150-4151	Financial Administration	OP Bud.	\$53,529.00	\$54,978.14	\$63,251.12	
4152	Revaluation of Property	OP Bud.	\$78,068.00	\$115,140.87	\$59,228.50	
4153	Legal Expense	OP Bud.	\$10,000.00	\$10,073.74	\$10,000.00	
4155-4159	Personnel Administration	OP Bud.	\$303,569.29	\$275,008.37	\$312,842.78	
4191-4193	Planning & Zoning	OP Bud.	\$282,160.00	\$268,704.49	\$295,386.53	
4194	General Government Buildings		\$247,432.75	\$238,446.50	\$247,361.61	
4195	Cemeteries	OP Bud.	\$18,549.00	\$19,441.62	\$21,442.00	
4196	Insurance	OP Bud.	\$132,524.00	\$134,209.80	\$137,702.00	
4197	Advertising & Regional Assoc.		\$7,341.00	\$7,346.00	\$7,829.00	
4199	Other General Government	OP Bud.				
PUBLIC SAFETY			1,307,443.20	1,250,459.09	1,410,052.20	XXXXXXXXXX
4210-4214	Police	OP Bud.	\$714,420.00	\$672,318.57	\$780,877.70	
4215-4219	Ambulance	OP Bud.	\$7,500.00	\$7,500.00	\$0.00	
4220-4229	Fire	OP Bud.	\$574,547.20	\$563,866.73	\$618,198.50	
4240-4249	Building Inspection	OP Bud.				
4290-4298	Emergency Management	OP Bud.	\$10,976.00	\$6,773.79	\$10,976.00	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			\$698,278.00	\$752,970.84	\$816,463.47	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	OP Bud.	\$669,778.00	\$725,161.41	\$786,463.47	
4313	Bridges					
4316	Street Lighting	OP Bud.	\$28,500.00	\$27,809.43	\$30,000.00	
4319	Other					
SANITATION			\$676,459.87	\$633,868.81	\$681,760.00	XXXXXXXXXX
4321	Administration	OP Bud.	\$2,830.00	\$1,386.30	\$2,109.00	
4323	Solid Waste Collection	OP Bud.	\$616,629.87	\$592,007.88	\$628,076.00	
4324	Solid Waste Disposal	OP Bud.	\$57,000.00	\$40,474.63	\$51,575.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
				\$4,024,276.11	\$4,358,827.52	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			\$110,709.00	\$102,728.72	\$121,614.26	XXXXXXXXXX
4411	Administration					
4414	Pest Control		\$57,071.00	\$48,216.72	\$57,601.26	
4415-4419	Health Agencies & Hosp. & Other		\$53,638.00	\$54,512.00	\$64,013.00	
WELFARE			\$37,450.00	\$36,825.58	\$37,606.75	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		\$10,950.00	\$7,770.89	\$11,106.75	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		\$26,500.00	\$29,054.69	\$26,500.00	
CULTURE & RECREATION			\$458,401.00	\$468,948.91	\$490,343.00	XXXXXXXXXX
4520-4529	Parks & Recreation		\$83,125.00	\$93,659.57	\$87,420.00	
4550-4559	Library		\$368,776.00	\$368,776.00	\$395,923.00	
4583	Patriotic Purposes		\$6,500.00	\$6,513.34	\$7,000.00	
4589	Other Culture & Recreation					
CONSERVATION			\$4,700.00	\$2,048.86	\$5,264.00	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		\$3,500.00	\$1,760.91	\$4,662.00	
4619	Other Conservation		\$1,200.00	\$287.95	\$602.00	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
				\$610,552.07	\$654,828.01	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.		\$98,610.00	\$98,096.00		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL						

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Bond for New Police Station	11			\$2,388,460	
	Response Vehicle	13			\$45,000	
	CFR Fire Equipment	15			\$30,000	
	Library window replacement	18			\$29,000	
	Depot Field parking lot	21			\$75,000	
	Meals on Wheels	22			\$2,000	
	Gr. Derry Adult Tutorial Prog.	23			\$1,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$2,570,460	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Full time Fire Chief	14			\$17,500	
	IRS Code 457 Plan	16			\$3,000	
	Full time Laborer/Equip Op.	17				\$27,000
	Full time Police Officer	19			\$40,400	
	Conservation Land Fund	20			\$25,000	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$85,900	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			\$132,090.00	\$127,312.00	\$127,312.00
3120	Land Use Change Taxes - General Fund		\$57,000.00	\$51,000.00	\$51,000.00
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		\$8,000.00	\$0.00	\$0.00
3189	Other Taxes		\$22,090.00	\$24,604.00	\$24,604.00
3190	Interest & Penalties on Delinquent Taxes		\$45,000.00	\$51,708.00	\$51,708.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			\$1,690,172.00	\$1,703,440.00	\$1,667,304.00
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$1,505,143.00	\$1,459,550.00	\$1,459,550.00
3230	Building Permits		\$74,448.00	\$90,472.00	\$90,472.00
3290	Other Licenses, Permits & Fees		\$75,581.00	\$117,282.00	\$117,282.00
3311-3319	FROM FEDERAL GOVERNMENT		\$35,000.00	\$36,136.00	\$0.00
FROM STATE			\$542,506.00	\$581,324.00	\$604,210.68
3351	Shared Revenues		\$58,000.00	\$58,028.00	\$58,028.00
3352	Meals & Rooms Tax Distribution		\$325,000.00	\$367,167.00	\$367,167.00
3353	Highway Block Grant		\$150,000.00	\$152,973.00	\$164,015.68
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$9,506.00	\$3,156.00	\$15,000.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			\$243,273.00	\$142,597.00	\$142,597.00
3401-3406	Income from Departments		\$243,273.00	\$142,597.00	\$142,597.00
3409	Other Charges				
MISCELLANEOUS REVENUES			\$175,000.00	\$237,687.00	\$207,446.00
3501	Sale of Municipal Property				
3502	Interest on Investments		\$175,000.00	\$205,241.00	\$175,000.00
3503-3509	Other			\$32,446.00	\$32,446.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS				\$2,792,360.00	\$2,748,869.68

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	4,634,828.18	5,013,655.53
Special Warrant Articles Recommended (from page 5)	98,610.00	2,570,460.00
Individual Warrant Articles Recommended (from page 5)		85,900.00
TOTAL Appropriations Recommended	4,733,438.18	7,670,015.53
Less: Amount of Estimated Revenues & Credits (from above)	2,792,360.00	2,748,869.68
Estimated Amount of Taxes to be Raised	18,801,514.00	18,801,514.00

DEFAULT BUDGET OF THE TOWN

OF:HAMPSTEAD, NEW HAMPSHIRE

For the Ensuing Year January 1, 2008 to December 31, 2008

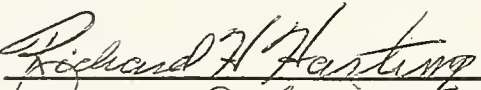
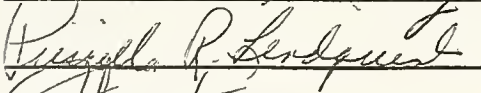
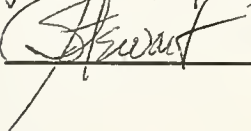
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of Hampstead FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		1,404,405.08	49,188.25	30750.00	1,422,843.33
4130-4139	Executive	146,160.04	6,265.96		152,426.00
4140-4149	Election, Reg. & Vital Statistics	125,072.00	10,826.00		135,898.00
4150-4151	Financial Administration	53,529.00	2,637.00		56,166.00
4152	Revaluation of Property	78,068.00	8,243.00	30750.00	55,561.00
4153	Legal Expense	10,000.00	0.00		10,000.00
4155-4159	Personnel Administration	303,569.29	-5,423.30		298,145.99
4191-4193	Planning & Zoning	282,160.00	18,375.00		300,535.00
4194	General Government Buildings	247,432.75	2,005.59		249,438.34
4195	Cemeteries	18,549.00	1,593.00		20,142.00
4196	Insurance	132,524.00	4,178.00		136,702.00
4197	Advertising & Regional Assoc.	7,341.00	488.00		7,829.00
4199	Other General Government				
PUBLIC SAFETY		1,307,443.20	79,078.36	30,340.00	1,356,181.56
4210-4214	Police	714,420.00	36,000.00	22,840.00	727,580.00
4215-4219	Ambulance	7,500.00	0.00	7,500.00	0.00
4220-4229	Fire	574,547.20	43,078.36		617,625.56
4240-4249	Building Inspection	0.00	0.00		0.00
4290-4298	Emergency Management	10,976.00	0.00		10,976.00
4299	Other (Incl. Communications)	0.00	0.00		0.00
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		698,278.00	11,186.00	XXXXXXXXXX	709,464.00
4311	Administration	0.00	0.00		0.00
4312	Highways & Streets	669,778.00	9,686.00		679,464.00
4313	Bridges	0.00	0.00		0.00
4316	Street Lighting	28,500.00	1,500.00		30,000.00
4319	Other	0.00	0.00		0.00
SANITATION		676,459.87	11,225.13	XXXXXXXXXX	687,685.00
4321	Administration	2,830.00	-221.00		2,609.00
4323	Solid Waste Collection	616,629.87	11,446.13		628,076.00
4324	Solid Waste Disposal	57,000.00	0.00		57,000.00
4325	Solid Waste Clean-up	0.00	0.00		0.00
4326-4329	Sewage Coll. & Disposal & Other	0.00	0.00		0.00
		4,086,586.15	150,677.74	61090.00	4,176,173.89

MS-DT
Rev 07/07

Default Budget - Town of Hampstead FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	AMENDED DEFAULT BUDGET 1/23/2008
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		110,709.00	9,772.00	XXXXXXXXXX	120,481.00
4411	Administration				0.00
4414	Pest Control	57,071.00	1,372.00		58,443.00
4415-4419	Health Agencies & Hosp. & Other	53,638.00	8,400.00		62,038.00
WELFARE		37,450.00	0.00	XXXXXXXXXX	37,450.00
4441-4442	Administration & Direct Assist.	10,950.00	0.00		10,950.00
4444	Intergovernmental Welfare Pymnts	0.00	0.00		0.00
4445-4449	Vendor Payments & Other	26,500.00	0.00		26,500.00
CULTURE & RECREATION		458,401.00	19,551.75	4748.54	473,204.21
4520-4529	Parks & Recreation	83,125.00	3,750.00		86,875.00
4550-4559	Library	368,776.00	15,301.75	4748.54	379,329.21
4583	Patriotic Purposes	6,500.00	500.00		7,000.00
4589	Other Culture & Recreation	0.00	0.00		0.00
CONSERVATION		4,700.00	1,250.00	XXXXXXXXXX	5,950.00
4611-4612	Admin.& Purch. of Nat. Resources	3,500.00	1,250.00		4,750.00
4619	Other Conservation	1,200.00			1,200.00
4631-4632	REDEVELOPMENT & HOUSING	0.00			0.00
4651-4659	ECONOMIC DEVELOPMENT	0.00			0.00
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				
		611,260.00	30,573.75	4748.54	637,085.21

MS-DT
Rev. 07/07

Default Budget - Town of Hampstead FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	AMENDED DEFAULT BUDGET 1/23/2008
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	4,697,846.15	181,251.49	65,838.54	4,813,259.10

Please use the box below to explain increases or reductions in columns 4 & 5.

[illegible]

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Hampstead, New Hampshire

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Town of Hampstead, New Hampshire as of December 31, 2006 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-vi and 18-19, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampstead, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

July 30, 2007



ASSESSOR'S REPORT

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Hampstead. The three primary members of the staff working in Town are, Scott Marsh, Richard Dorsett and Joseph Lessard. It is requested that if the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering their questions and allowing them to measure and inspect your property.

They are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly \$14,700,000 increase in the 2007 assessed valuation was mainly a result of residential development, which appears to be continuing with 150+ new building permits needing to be reviewed in the upcoming year in addition to reviewing those properties which were not complete at the time they were last viewed. The Town will also be continuing the process of physically reviewing the assessing data on 25% of the properties in Town.

The recent Department of Revenue Administration review of sales indicated that the Town's assessment ratio for the 2007 tax year was 91.7%.

PROPERTY TAX RATES - TAX YEARS 2000 - 2007

YR	Town	County	Local Educat	State Educat	Total
2000	\$1.16	\$1.17	\$13.10	\$5.97	\$21.40
2001	\$1.15	\$1.57	\$16.20	\$6.70	\$25.62
2002	\$2.84	\$1.62	\$15.72	\$6.57	\$26.75
2003	\$2.70	\$1.58	\$18.08	\$6.49	\$28.85
2004	\$1.33	\$0.96	\$11.22	\$2.72	\$16.23
2005	\$1.33	\$0.96	\$12.04	\$2.78	\$17.11
2006	\$1.66	\$0.98	\$12.92	\$2.56	\$18.12
2007	\$1.99	\$0.98	\$13.02	\$2.55	\$18.54

On the following page, a list of Tax Exemptions and Credits currently available to eligible taxpayers, are described. Additional information and applications are available at the assessing office.

TYPES OF TAX EXEMPTION / CREDITS

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$125,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$150,000	75 TO 79	\$32,500 if single,	excluding the value of the
\$200,000	80 AND UP	\$40,000 if married	residence & up to 2 acres

PERMENTLY DISABLED

\$ OFF ASSESSED

VALUATION \$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

BLIND EXEMPTION

\$ OFF ASSESSED

VALUATION \$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

Standard

TAX CREDIT \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

TAX CREDIT \$2,000

The surviving unremarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected
Disability

TAX CREDIT \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING DEPARTMENT REPORT

The year 2007 brought a slowing of the construction economy for the Building Department as construction activity was relatively flat. A total of 231 building permits were issued with a total construction dollar value of \$9,690,379, this represents a 31.3% decrease over 2006. We expect construction spending to remain flat in 2008 as problems continue in the sub prime mortgage industry and energy prices continue to rise.

In 2007 we have added 40 new residential units, 1 commercial building, and 208 alterations and additions. We are awaiting the start of several projects which have been approved by the planning board. Look for a new dentist office on Stage Road to open sometime in mid 2008.

Two residential condominium subdivisions are in the process of being built. The names of the projects are Angle Pond Woods and Four Seasons Estates. Single family residential homes continue to be built at various locations around town.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Colleen King is our Assistant Code Enforcement Officer. Michael DiBartolomeo along with Robert Morache serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector assisted by Michael DiBartolomeo. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Members of the Hampstead Fire Department perform Fire Alarm, Life Safety and heating system inspections.

Please remember to call for the inspections of your projects. We can assist you to insure that the work you have paid for meets the Code requirements.

I would like to take this opportunity to thank all members of the Building Department for their dedication and hard work during the past year. Your continued teamwork has been instrumental in the successful operation of the department.

Respectfully Submitted,



Kristopher Emerson
Chief Building Official



BUILDING PERMITS – 2007 NEW CONSTRUCTION

<u>Permit No.</u>	<u>Map/Parcel</u>	<u>Name</u>	<u>Address</u>	<u>Project</u>	<u>Amount</u>
1804	13/.215	Applebriar Est.	3 McIntosh Ln.	Rec.Bldg. \$	200,000
1805-08	11/31-73-76	Lewis Bldr. Dev.	3,5,7,9 Autumn Ln	4 condo units	480,000
1809	3/6	Fred Pappalardo	33 Collette Dr.	new home	100,000
1810-13	11/31-61-64	Lewis Bldrs. Dev.	28-34 Autumn Ln.	4 condo units	480,000
1814	18/62-11	Lewis Bldrs. Dev.	12 Lewis Ln.	storage bldg.	50,000
1815-19	18/47	Shipley, LLC	Four Seasons Dr.	5 condo units	850,000
1820	17/150	David J. Field	100 E. Main St.	duplex	275,000
1821	19/42-2	LJS Cust.Homes	144 Hunt Rd.	new home	180,000
1822	13/215-3	Applebriar Est.	3 McIntosh Ln.	apart. bldg.	450,000
1823-26	11/31-65-68	Lewis Bldr. Dev.	21-27 Autumn Ln.	4 condo units	450,000
1827	3/97	Joan M Emmert	32 Emmert Dr.	new home	209,400
1828	3/143	Julius R. Emmert	25 Emmert Dr.	new home	260,000
1829	9/54-1	Amie Cedar	166 Kent Farm Rd	new home	190,000
1830	6/15	KEC Realty	2 Ricker Rd.	comm.bldg	1,300,000
1831	14/171	Paul George	5 Hood Rd.	seas. home	90,000

5 single family homes

5 mobile homes

1 duplex

1 apartment bldg.

3 four-unit condo bldgs.

1 commercial bldg.

1 five-unit condo bldgs.

208 additions and alterations

1 seasonal home

5 demolitions

TOTAL PERMITS ISSUED – 231



BUILDING PERMITS 2007

No.	Map/Lot	Name	Address	Project	Amount
A3423	17/42	Barclay Sheick	56 Brown Hill Rd.	porch	15000
A3424	2-78	Gil Carrie	31 Lexington Dr.	re-roof	6150
A3425	3-64	Richard Jones	90 Blueberry Cir.	demo	0
A3426	8A/12	Jason Warner	12 Wakefield Dr.	demo	30000
A3427	Void				0
A3428	19/137	Arthur DeFranzo	85 Harper Ridge Rd.	garage	15000
A3429	9/122	Gail Twomey	51 Bloody Brook Rd.	re-roof	4500
A3430	8A/12	Kimberly Putnam	12 Wakefield Dr.	remodel	12000
A3431	1/106	John Brunelle	79 Beverly Dr.	shed	1500
A3432	17/194	Joel Saren	21 Kelly Brook Ln.	addition	13000
A3433	17/228	Nicole McEwan	42 Partridge Ln.	remodel	15000
A3434	13/218	Kevin Martin	7 Marshall Rd.	addition	14000
A3435	2-4	Minda's Realty	402 Main St.	re-roof	4800
A3436	18/38	Richard Concheri	381 Sandown Rd.	demo	0
A3437	20/48	Dave Milton	51 Ellyson Ave.	addition	95000
A3438	8-66	Chris Bennett	130 Main St.	alteration	2500
A3439	10-31	Lawrence Trahan	315 Kent Farm Rd.	alteration	500
A3440	8A/12	Kimberly Putnam	12 Wakefield Dr.	addition	5000
A3441	12/140	Marilyn Pearson	6 Peaslee Ct.	alteration	50000
A3442	13/50-G2	Gary Barnes	472 Route 111 Unit 2	remodel	6000
A3443	13/135	Jeffrey Suyematsu	16 Gallant Dr.	remodel	6500
A3444	9-53	Rod Burdette	184 Kent Farm Rd.	addition	118000
A3445	18/29	Demetri Moularas	71 Woodridge Rd.	alteration	40000
A3446	17/150	Donald Field	100 E. Main St.	demo	0
A3447	14/76	Elaine Trigilio	15 Sawmill Ln.	shed	3200
A3448	18/29	Demetri Moularas	71 Woodridge Rd.	shed	1000
A3449	3-64	Richard Jones	90 Blueberry Cir.	addition	75000
A3450	9/24-32	Walter Thomson	32 Granite Cir.	alteration	390
A3451	12-81	Debra Emerson	191 Emerson Ave.	shed	1500
A3452	1-79	Sue Quintiliani	20 Beverly Dr.	addition	36000
A3453	6-39	Richard Towne	10 Gigante Dr.	alteration	0
A3454	13/207	Timothy Hall	52 Birchwood Dr.	garage	38753
A3455	9/123	Brian Munro	160 Kent Farm Rd.	addition	50000
A3456	9/24-125	H&C Ashford, LLC	128 Freedom Hill Rd	mob.home	165000
A3457	6-39	Richard Towne	10 Gigante Dr.	alteration	300
A3458	6-16	Michael Grandmaison	195 Stage Rd.	alteration	10000
A3459	11/282	Stephen Herzog	27 Wentworth Ln.	re-roof	30833
A3460	9/220	Mark Bertolami	1 Hastings Dr.	alteration	10000
A3461	14/31	Barbara Stilwell	26 Marilyn Park Dr.	addition	16500
A3462	6/43-3	Teresa Schmidt	50 Bricketts Mill Rd.	re-roof	1000
A3463	3-44	Ann Marie Moynihan	9 Summer St.	re-roof	1400
A3464	13/34	Alan Daviduk, Jr.	4 Hickory Ridge Rd.	addition	15000
A3465	1-85	Sherry Morrison	37 Beverly Dr.	re-roof	13000
A3466	8/142	Eileen Roche	10 Sunset Ave.	shed	2600
A3467	2/130	William Warnock	20 Redcoat Dr.	pool	3000
A3468	18/104	Jamma Realty	320 Sandown Rd.	alteration	500
A3469	8/241	Francis Mahoney	36 Island Pond Rd.	re-roof	3300
A3470	8/204	Pat Curry	9 Harris Ave.	pool	2900
A3471	17/92-1	Andrew Kloack	129 E. Main St.	shed	4300

BUILDING PERMITS 2007

No.	Map/Lot	Name	Address	Project	Amount
A3472	18/11	Horst Meyer	126 Brown Hill Rd.	re-roof	3500
A3473	17/63	Mauro Pappalardo	50 Central St.	pool house	8000
A3474	7-91	Albert Pinkham	62 Stage Rd.	alteration	7500
A3475	18/122-7	Marie McDonough	29 Forrest St.	alteration	1250
A3476	3-43	Beth Ross	294 Main St.	re-roof	2000
A3477	1-65	Christopher Beaudoin	30 Depot Rd.	deck	600
A3478	13/198	Kathleen Crowell	84 Hickory Rd.	t.mob.hom	5846
A3479	2-99	Steve Daly	5 Page Ln.	pool	4000
A3480	9/169	Charles Miller	43 Geisser Ln.	deck	16000
A3481	8-49	David Ayan	79 Mills Shore Dr.	remodel	5000
A3482	8B/67	Nancy Richardson	7 Shore Dr.	shed	798
A3483	17/113	Marion Baker	20 Starwood Dr.	shed	2500
A3484	12/148	James Bedard	60 Bonnies Way	addition	60000
A3485	12-37	Neil Emerson	Parklane Rd.	alteration	2000
A3486	13/198	Chris Crowell	84 Hickory Rd.	addition	400000
A3487	14/100	Chris Corcoran	37 Tewksbury Rd.	alteration	5000
A3488	2/110	Loretta Cicio	137 Wheelwright Rd.	remodel	26400
A3489	8/153	Paul Dane	16 Island Pond Rd.	shed	2500
A3490	17/119	Collette Mathias	191 Central St.	remodel	6000
A3491	12-32	Donna Renaud	316 Wash Pond Rd.	alteration	25000
A3492	13/174	Joseph Groch	35 Quail Run	pool	9000
A3493	18/38	Richard Concheri	381 Sandown Rd.	addition	30000
A3494	11/31-17	William Ritchie, Sr.	21 Spruce Dr.	remodel	3000
A3495	19/57	Greg Herbert	30 Regiment Dr.	re-roof	5600
A3496	12/3A	Jim Kenny	341 Emerson Ave.	pool	650
A3497	17/215	John Keisling	31 Pentucket Dr.	deck	5500
A3498	18/34	Donald Lavigne	63 Woodridge Rd.	shed	2200
A3499	13/181	Bruce Leighton	36 Pheasant Lane	addition	20000
A3500	6-98	Judith Dowd	70 Cambridge Rd.	re-roof	5600
A3501	8/204	Pat Curry	9 Harris Ave.	deck	800
A3502	17/287	Michael Brody	1 Catherine Ave.	pool	6000
A3503	11/170	Rick Atwood	60 Estee Rd.	remodel	23000
A3504	20/33-1	Daryl Patey	83 Brown Hill Rd.	shed	1300
A3505	19/125	Cheryl Sumner	33 Checkerberry Rd.	re-roof	4400
A3506	18/5	Associated Developers	45 Danville Rd.	remodel	18000
A3507	2-99	Stephen Daly	102 Wheelwright Rd.	deck	6000
A3508	7/88-1	Donna Meisel	33 Littles Lane	alteration	6200
A3509	2/125	Andrew Zuidema	15 Andrew Cir.	deck	3500
A3510	1/109	Jennifer Braddick	50 Beverly Dr.	deck	6700
A3511	1-25	Theresa Kobrenski	30 Geoff's Way Unit 1	alteration	16900
A3512	9-86	Johnson Meadow LLC	6 Johnson Meadow	alteration	500
A3513	9/24-107	Dick Boomhower	67 Freedom Hill Rd.	porch	10000
A3514	1/25-10	Barry Paleno	25 Shaker Ln.	shed	6500
A3515	3-81	Chris McCune	34 Holiday Ln.	shed	3000
A3516	14/87	Trudy Towne	116 Laura Ln.	pool	7000
A3517	12A/62	Ne-San Inc.	2 Madison Dr.	mob.home	60000
A3518	6/32-31	Gary Barnes	2 Mary E. Clark Dr.	remodel	40000
A3519	8-23	David Reynolds	57 Sanborn Rd.	remodel	8000
A3520	17/43	Diana Farrell	29 Cortland Rd.	pool	4500

BUILDING PERMITS 2007

No.	Map/Lot	Name	Address	Project	Amount
A3521	Void				0
A3522	14/37	Edwin Egan	389 East Rd.	shed	6200
A3523	2-86	Kevin Attar	14 Sylvester Ln.	remodel	266000
A3524	17/199	Dave Crawford	36 Munroe Dr.	re-roof	5500
A3525	14/10	Dennis Laroche	66 Maple Ave.	pool	4000
A3526	14/114	Eileen Valliere	32 Anne Dr.	remodel	31400
A3527	8B/95	Bob Turner	18 Timberlane Rd.	shed	3200
A3528	16/48	Stephen Ives	10 Pheasant Ln.	deck	8000
A3529	1/116	MaryLou Sutcliffe	90 Beverly Dr.	pool	1850
A3530	2/130	William Warnock	20 Redcoat Dr.	deck	2270
A3531	16/65	John Cull	99 Rolling Hill Rd.	re-roof	4380
A3532	8B/67	Nancy Richardson	7 Shore Dr.	alteration	5000
A3533	12A/104	Albert Midgley	3 Grace Way	deck	3000
A3534	9/184	Pamela Wellington	43 Barthelmess Ln.	pool	4100
A3535	2-89	Sandra Gaudette	11 Sylvester Ln.	pool	15400
A3536	12-9	Corrado Coffaro	618 Rte 111	addition	1000
A3537	1-97	Joseph Morrison	160 Depot Rd.	alteration	7000
A3538	8B/71	Jason Houle	6 Shirley St.	pool	25150
A3539	11/211	Albert Reynolds	45 Scott Dr.	pool	3500
A3540	3-5	Marie Dumont	27 Collette Dr.	shed	3300
A3541	18/59	Clarence Senter	47 Woodridge Rd.	re-roof	5000
A3542	7-65	Albert Pinkham	74 Stage Rd.	pool	850
A3543	16/113	Stephen Quigley	27 Nelson Ave.	pool	20000
A3544	9/223	Shawn Charles	7 Hastings Dr.	shed	6800
A3545	8/116	Patricia DiMeo	35 Island Pond Rd.	remodel	2500
A3546	Void				0
A3547	1/25-10	Heidi Paleno	25 Shaker Ln.	pool	25000
A3548	17/225	Dave Wojichowski	22 Partridge Ln.	re-roof	5600
A3549	18/95	ECLBSC, LLC	744 Route 111	alteration	2000
A3550	7-41	Henry McMahon	139 Stage Rd.	remodel	30000
A3551	9-55	Johnson Meadow	33 Johnson Meadow	alteration	500
A3552	9/164	Johnson Meadow	30 Johnson Meadow	alteration	500
A3553	9-69	Johnson Meadow	5 Johnson Meadow	alteration	500
A3554	9/130	Johnson Meadow	20 Johnson Meadow	alteration	500
A3555	9/165	Johnson Meadow	36 Johnson Meadow	alteration	500
A3556	6/110	Jameson Hill	40 Gigante Dr.	remodel	3000
A3557	15/19	Joshua Judge	2 Maple Ave.	shed	3500
A3558	8/104	Hampstead Middle Sch	28 School St.	shed	4909
A3559	9/188	Susan Clarke	26 Barthelmess Ln.	pool	1900
A3560	18/104	Jamma Realty Trust	320 Sandown Rd.	shed	2000
A3561	6-19	DHT Sports Rlty Trust	142 Rte 111	alteration	6700
A3562	12A/116	Eleanor Simmons	3 Amy Ln.	alteration	12100
A3563	2-30	Jeremiah Kearns	556 Main St.	re-roof	8000
A3564	8B/102	Paul Fisher	21 Timberlane Rd.	addition	30000
A3565	13/99	Michael Licata	9 Oxford Rd.	addition	49000
A3566	19/14	John Crosbie	19 Checkerberry Rd.	alteration	500
A3567	8/305	Tom Lindquist	6 Agawam Ave.	pool	16000
A3568	12A/54	Ne-San	26 Parklane Rd.	mob.home	60000
A3569	4-40	Linda Williams	96 Eagle Rd.	alteration	4200

BUILDING PERMITS 2007


No.	Map/Lot	Name	Address	Project	Amount
A3570	2/133	Russ Evans	39 Redcoat Dr.	alteration	12000
A3571	11/171	Janis Boulanger	5 Hood Rd.	demo	0
A3572	9/24-37	Dottie Grasso	106 Ledgewood Dr.	deck	2200
A3573	18/92	Leo Paulet	334 Sandown Rd.	re-roof	2723
A3574	17/181	Tom McGinty	137 Central St.	addition	21000
A3575	11/293	Michael Gallo	22 Peaslee Ct.	re-roof	4950
A3576	14/49	Helen Garofano	31 Sherry Ln.	porch	5000
A3577	14/49	Helen Garofano	31 Sherry Ln.	pool	2000
A3578	1-60	John Golon	690 Main St.	re-roof	5600
A3579	3-77	Richard Monteith Sr.	54 Holiday Ln.	garage	33800
A3580	19/73	Audra Sherman	102 Harper Ridge Rd.	pool	12000
A3581	Void				0
A3582	7-47	Town of Hampstead	11 Main St.	remodel	4000
A3583	2-4	Minda's Realty	402 Main St.	re-roof	15000
A3584	17/294	Kitt Cela	19 Craine Rd.	pool	4000
A3585	17/294	Kitt Cela	19 Craine Rd.	deck	4000
A3586	13/75	Raymond McNutt	5 Laura Ln.	re-roof	5000
A3587	11/217	Edward Berry	52 Scott Dr.	re-roof	1000
A3588	9/24-9	Theresa Duprey	29 Granite Cir.	addition	17000
A3589	17/191	Clancy Boynton	38 Kelly Brook Ln.	sunroom	38449
A3590	16/71	Raymond Touchette	42 Golden Meadow Rd.	deck	10500
A3591	18/122-2	Ricky Turgeon	17 Forrest St.	alteration	2000
A3592	8/260	Steven Larocca	125 Main St.	addition	100000
A3593	7-70	Harold Williams	1 Emerson Ave.	re-roof	2500
A3594	8B/106	Peter Curran	29 Timberlane Rd.	alteration	3000
A3595	14/99	Frank Bayliss	30 Maple Ave.	addition	40000
A3596	13/140	Mike Novak	25 Gallant Dr.	re-roof	4096
A3597	11-48	Richard Towne	23 Holts Point Rd.	shed	2100
A3598	7-47	Town of Hampstead	18 Emerson Ave.	re-roof	0
A3599	8-242	Town of Hampstead	67 Main St.	re-roof	0
A3600	12-48	Sally Theriault	346 Emerson Ave.	shed	2500
A3601	4-22	Jessica Skrzyniarz	172 Millshore Dr.	remodel	10000
A3602	9-8	Deb Della Selva	118 Wash Pond Rd.	shed	658
A3603	7-38	Mike Sullivan	43 West Rd.	shed	500
A3604	13/207	Patricia Hall	52 Birchwood Dr.	re-roof	37000
A3605	13/109	Daniel Walsh	37 Hickory Ridge Rd.	alteration	8000
A3606	13/148	Sarah Lea	30 Faith Dr.	re-roof	3985
A3607	1/25-3	John Savinelli	42 Shaker Ln.	alteration	4200
A3608	18/163	Paul Pinelle	15 Atwood Dr.	remodel	52500
A3609	6-32	Gary Barnes	20 Mary E. Clark Dr.	re-roof	19000
A3610	3-31	Roger Marchand	260 Main St.	addition	150000
A3611	12A/40	Ne-San Inc.	11 Meredith Dr.	mob.home	65000
A3612	11/293	Michael Gallo	22 Peaslee Ct	addition	35670
A3613	12-45	Gerard Gagnon	279 Emerson Ave.	addition	30000
A3614	3/138	Janice Hoehn	22 Emmert Dr.	addition	6000
A3615	11/287	Philip Taft	21 Proctor Ave.	shed	3098
A3616	1-30	Mark Cooper	8 Depot Rd.	demo	15000
A3617	17/115	Peter Duriga	24 Chamberlain Ave.	alteration	13000
A3618	9-84	Kevin Goyette	190 Kent Farm Rd.	addition	75000

2008

TOWN WARRANT

and

TOWN BUDGET



**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 8, 2008
7:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 8, 2008 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 11, 2008
8:00 A.M. TO 8:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 11, 2008 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

LAND USE REGULATIONS Soil Based Lot Size; Amend II-1:1 Minimum Lot Sizes by adding:

A. **"All soils used to compute minimum lot area must be contiguous."**

And DELETE II-1:1 A. Minimum Lot Sizes

**"An additional lot shall be permitted for each four (4) acres of poorly drained soil."
(Proposed by the Planning Board)**

ARTICLE 3

Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

GENERAL ZONING REGULATIONS: Seasonal Dwelling Conversion:

IV-5:3 Seasonal Dwelling Conversion, Amend to read:

**"The conversion of a single-family dwelling is permitted in the Recreational Zone B only."
(Proposed by the Planning Board)**

ARTICLE 4

Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

GENERAL ZONING REGULATIONS: Signs: Amend by adding: IV-4:4; Signs, IV-4:4.A.1, Permanent Signs
"Only one permanent sign with a maximum display area of 6 square feet on each of two sides and a maximum height of 6 feet to the top of the sign is permitted in Zones A, B, and D."

And: IV-4:4.3; Zone C 2 & Zone C3, Amend by adding:
"Maximum height to the top of the sign is 20 feet."
(Proposed by the Planning Board)

ARTICLE 5

Are you in favor of the adoption of Amendment Number 4 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

GENERAL ZONING REGULATIONS: Home Occupation: IV-6:0 Home Occupation Regulation: IV-6:9 Periodic Inspections: Amend the second paragraph to read:

"If, in the opinion of the Code Enforcement Officer, the business practices originally set forth and defined in the initial approval have changed, the permit shall be revoked."
(Proposed by the Planning Board)

ARTICLE 6

Are you in favor of the adoption of Amendment Number 5 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:

INTERNATIONAL RESIDENTIAL CODE: Delete "International Residential Code Sections 1-3:0 Purpose, 1-3:1 Adoption of the Residential Code for One and Two Family Dwellings, 1-3:2 Inconsistent Ordinance Repealed, 1-3:6 Saving Clause, 1-3:7 Date of Effect. Add the following:

"Section 1-3:0 All buildings, building components, and structures shall comply with the State of New Hampshire Building Code and State of New Hampshire Fire Code."
(Proposed by the Planning Board)

ARTICLE 7

Are you in favor of the adoption of Amendment Number 6 as proposed by Citizens' Petition for the Hampstead Zoning Ordinance as follows:

BY CITIZEN PETITION:

Are you in favor of amending Hampstead Zoning Ordinance, Article III-3:0, Residential Zone B, to add the following:

"The storage or keeping of commercial vehicles shall be prohibited in this residential zone."
(The Planning Board recommends approval of this Amendment.)

ARTICLE 8

Are you in favor of the adoption of Amendment Number 7 as proposed by Citizens' Petition for the Hampstead Zoning Ordinance as follows:

BY CITIZEN PETITION:

Are you in favor of amending Hampstead Zoning Ordinance, Article III-2:0, Residential Zone A, to add the following:

"Only one Commercial vehicle shall be stored or kept on a lot in Residential Zone A. This is intended to control the storage of commercial vehicles on a residential lot."
(The Planning Board does not recommend approval of this Amendment.)

ARTICLE 9

Are you in favor of the adoption of Amendment Number 8 as proposed by Citizens' Petition for the Hampstead Zoning Ordinance as follows:

BY CITIZEN PETITION:

PROPOSED WARRANT ARTICLE Presented to the Town of Hampstead

We, the following undersigned Hampstead registered voters, propose a warrant article to include the following changes to: IV-12 Buffer Requirements

Change from "For commercial sites and/or commercially zoned property when they abut residential property must adhere as follows;"

To the following:

"For commercial sites and/or commercially zoned property and for schools, churches, hospitals, sanatoria, and libraries as permitted in the residential zone A when they abut residential property must adhere as follows."

And

To second paragraph, change from "said commercial property" to "said property".

(The Planning Board recommends approval of this Amendment.)

ARTICLE 10

Are you in favor of the adoption of Amendment Number 9 as proposed by Citizens' Petition for the Hampstead Zoning Ordinance as follows:

BY CITIZEN PETITION:

Are you in favor of adopting the following Article to the Hampstead Zoning Ordinance?

Performance Standards for Commercial Zones C 1, C 2, and C 3.

Purpose: The purpose of this section is to encourage a pattern of development along the roadways which minimizes the appearance of strip development and supports the following goals:

1. Create harmonious and attractive signage;
2. Encourage the development of architecturally well designed buildings;
3. provide for a safe flow of vehicular traffic;
4. Minimize sky glow from lighting;
5. Create attractive settings for developments through the use of extensive plantings in the setbacks and throughout the parking areas.
6. The buildings shall be designed so that they front the road and do not turn their backs to the road.
7. No service or storage area shall be located between the building and the road.

Building Design: To enhance the aesthetic quality of the development in Hampstead's commercial District, new developments and/or alterations to existing businesses are encouraged to incorporate traditional building elements. The materials used are to be natural or man-made to look natural.

These elements include but are not limited to:

- A. Roof Designs and pitches;
- B. Exterior siding materials;
- C. Windows and door designs;
- D. Building massing;
- E. Lighting;
- F. Signage design.

The maximum height of a freestanding light shall not exceed twenty (20) feet.

The style of the light and light standard shall be consistent with the architectural style of the principal building.

(The Planning Board recommends approval of this Amendment)

ARTICLE 11

To see if the voters of the Town of Hampstead will vote to raise and appropriate the sum of \$2,271,977.82 for the purpose of financing the construction of a new police station on land owned by the Town (Map 7, lot 10) and equipping same, which building will house the Town's Police Department, and to authorize the issuance of bonds or notes of not more than \$2,271,977.82 under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) to apply any interest received in addition to the bond amount toward reducing the cost of the project, 3) issue, negotiate, sell and deliver said bonds and notes; 4) determine the rate of interest thereon and the maturity and other terms thereof; and 5) take any other action or pass any other vote relative thereto.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee (advisory only).

Note: This article must be approved by at least 60% percent (3/5) of those voting on this article. Only YES and NO ballots can be included in the computation of the majority. Blank ballots are excluded (RSA 33:8).

ARTICLE 12

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,013,655.50. Should this article be defeated, the default budget shall be \$4,813,259.10, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$45,000 (Forty Five Thousand Dollars) for the purpose of purchasing and equipping a Fast Response and Command vehicle for the Hampstead Fire Department. This article will be non-lapsing until December 31, 2009.

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 14

To see if the Town will vote to change the status of the Fire Chief's part time position to a full time position, and to raise and appropriate the sum of \$17,500 (Seventeen Thousand Five Hundred Dollars) which represents a partial year's wages and benefits for that position.

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to be added to the previously established Capital Reserve Fund known as the Fire Equipment Fund for the purpose of replacing Fire Department Equipment.

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 16

To see if the Town will vote to implement an IRS Code 457 voluntary and supplemental retirement plan for employees and to raise and appropriate up to \$3,000 (Three Thousand Dollars) for third party administration costs.

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 17

To see if the Town will vote to change the status of the part time Highway Department labor/equipment operator position to a full time position, and to raise and appropriate the sum of \$27,000 (Twenty Seven Thousand Dollars) which represents a partial year's wages and benefits for that position.

Not recommended by the Board of Selectmen

Not recommended by the Budget Committee (advisory only)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$29,000 (Twenty-nine Thousand Dollars) for the purpose of replacing second floor windows in the library building. This article shall be non-lapsing until December 31, 2009.

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of \$40,400 (Forty Thousand Four Hundred Dollars), for the purpose of hiring one (1) full time police officer effective June 1st 2008, the sum of which represents a partial year's wages and benefits.

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) to add to the Conservation Commission Land Purchase Fund for the purchase of additional conservation land.

Recommended by the Board of Selectmen

Not recommended by the Budget Committee (advisory only)

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of \$47,500.00 (Forty Seven Thousand Five Hundred Dollars) for engineering costs and construction of 80 additional parking spaces at the Depot Road Field Complex. The Hampstead Civic Club will be a major donor and several other town organizations have pledged support of this effort. This warrant article is asking the Town to contribute \$27,500 of the total price. \$20,000 is to be given by the Hampstead Civic Club and other Town organizations for a total of \$47,500. This article shall be non-lapsing until December 31, 2009. (by petition)

Recommended by the Board of Selectmen.

Recommended by the Budget Committee (advisory only).

ARTICLE 22

To see if the Town will vote to raise and appropriate the amount of \$2,000 to support Rockingham Nutrition & Meals on Wheels Program's service to provide meals for older, homebound and disabled Hampstead residents. (by petition)

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 23

Shall the Town of Hampstead raise and appropriate the sum of One Thousand Dollars (\$1,000) to partially fund the 2008 expenses of the Greater Derry Adult Tutorial Program, which provides free tutoring and instructional services for adult illiterate, GED, and ESL students in our area? (by petition)

Recommended by the Board of Selectmen

Recommended by the Budget Committee (advisory only)

ARTICLE 24

To see if the Town will vote to authorize the Historic District Commission to assume the composition and duties of a Heritage Commission in addition to the powers and duties of the Historic District Commission, as provided for in RSA 674:46-a, V.

Recommended by the Board of Selectmen

ARTICLE 25

To see if the Town will vote to require that all votes by the Budget Committee and the Selectmen relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such votes be printed in the town warrant next to the affected warrant article as provided for in RSA 40:13 V-a.

Recommended by the Board of Selectmen

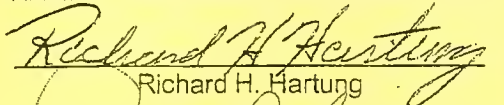
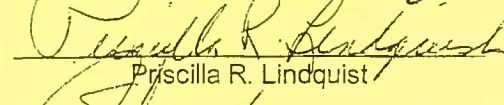
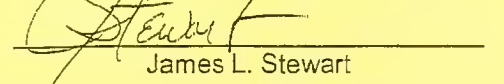
ARTICLE 26

Shall the Town vote to authorize the Board of Selectmen to accept the donation of a certain parcel of land containing approximately 21,159 square feet on the Southwesterly side of Stage Road in Hampstead shown as Parcel B on a plan entitled "Plan of Land in Hampstead as drawn for Peter H. Killheffer" dated June 1, 1978 by James M. Lavelle Associates, Land Surveyor which is currently a portion of Map 7, Lot 22 on the Town of Hampstead Tax Map on such terms and conditions as the Board of Selectmen deem to be in the best interests of the Town?

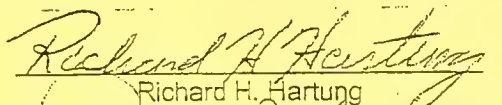
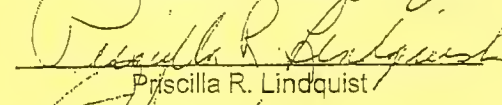
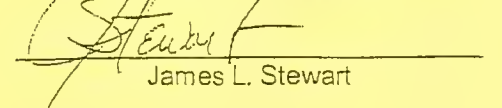
Recommended by the Board of Selectmen

Given under our hands and seal, the 28th day of January, in the year of our Lord, Two Thousand Eight.

HAMPSTEAD BOARD OF SELECTMEN


Richard H. Hartung

Priscilla R. Lindquist

James L. Stewart

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 28th day of January, 2008.


Richard H. Hartung

Priscilla R. Lindquist

James L. Stewart

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
EXECUTIVE						
41301	BOARD OF SELECTMEN					
41301-13000	Selectmen's Salaries	\$10,600.00	\$9,524.89	\$10,600.00	\$0.00	\$10,600.00
41301-57000	Workshops and Training	\$200.00	\$35.00	\$200.00	\$0.00	\$200.00
41301-81000	Mileage & Expense	\$200.00	\$0.00	\$100.00	-\$100.00	\$200.00
41302	ADMINISTRATION					
41302-11000	Adm. Assistant Salary	\$44,518.04	\$45,186.63	\$49,392.95	\$4,874.91	\$48,663.00
41302-11001	Selectmen's Clerk	\$37,595.00	\$38,244.68	\$41,428.24	\$3,833.24	\$40,816.00
41302-34100	Telephone	\$13,000.00	\$11,972.74	\$13,000.00	\$0.00	\$13,000.00
41302-34200	Internet/Web Site Exp.	\$2,500.00	\$1,819.30	\$2,500.00	\$0.00	\$2,500.00
41302-39000	Computer Purchased Svc	\$6,000.00	\$6,104.00	\$5,000.00	-\$1,000.00	\$6,000.00
41302-43000	Repair and Maintenance	\$500.00	\$84.00	\$100.00	-\$400.00	\$100.00
41302-44000	Photocopier Supplies & Sen	\$3,500.00	\$3,234.00	\$3,500.00	\$0.00	\$3,500.00
41302-55000	Printing Expense	\$650.00	\$1,525.72	\$1,250.00	\$600.00	\$650.00
41302-55001	Printing Town Report	\$9,282.00	\$9,382.76	\$8,500.00	-\$782.00	\$9,282.00
41302-55002	Advertising & Recording Fe	\$250.00	\$675.93	\$600.00	\$350.00	\$250.00
41302-56000	Dues and Subscriptions	\$6,500.00	\$6,709.35	\$6,650.00	\$150.00	\$6,500.00
41302-57000	Workshops and Training	\$350.00	\$373.00	\$350.00	\$0.00	\$350.00
41302-61000	General Supplies	\$2,500.00	\$1,998.13	\$1,500.00	-\$1,000.00	\$2,500.00
41302-62500	Postage	\$2,300.00	\$1,395.68	\$1,500.00	-\$800.00	\$1,500.00
41302-62501	Postage Meter Service	\$2,700.00	\$3,943.14	\$2,700.00	\$0.00	\$2,700.00
41302-74000	Equipment	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
41302-81000	Mileage & Expense	\$200.00	\$297.39	\$250.00	\$50.00	\$300.00
41302-89000	Special Events	\$700.00	\$983.79	\$700.00	\$0.00	\$700.00
41303	MODERATOR & TOWN MEETING EXP					
41303-12000	Ballot Clerks	\$1,500.00	\$365.63	\$1,500.00	\$0.00	\$1,500.00
41303-13000	Moderator Salary	\$265.00	\$265.00	\$265.00	\$0.00	\$265.00
41304	TRUSTEES OF TRUST FUNDS					
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
41304-81000	Mileage & Expense	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
	Total Executive	\$146,160.04	\$144,420.76	\$152,936.19	\$6,776.15	\$152,426.00
41401	OFFICE OF TOWN CLERK					
41401-11000	Town Clerk's Office Labor	\$70,167.00	\$71,943.45	\$78,820.00	\$8,653.00	\$77,656.00
41401-13000	Town Clerk Salary	\$24,704.00	\$25,652.92	\$27,751.12	\$3,047.12	\$27,341.00
41401-34100	Telephone	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
41401-34200	Data Processing	\$4,000.00	\$1,841.40	\$3,000.00	-\$1,000.00	\$4,000.00
41401-43000	Repair and Maintenance	\$1,500.00	\$303.10	\$1,500.00	\$0.00	\$1,500.00
41401-57000	Workshops and Training	\$1,000.00	\$843.95	\$1,000.00	\$0.00	\$1,000.00
41401-59000	Preservation of Records	\$3,000.00	\$4,075.00	\$4,000.00	\$1,000.00	\$3,000.00
41401-61000	General Supplies	\$2,000.00	\$2,483.82	\$2,500.00	\$500.00	\$2,000.00
41401-62500	Postage	\$5,400.00	\$3,511.71	\$5,500.00	\$100.00	\$5,400.00
41401-74000	Equipment	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
41401-81000	Mileage & Expense	\$650.00	\$185.65	\$750.00	\$100.00	\$650.00
	TOTAL TOWN CLERK	\$113,922.00	\$110,841.00	\$126,322.12	\$12,400.12	\$124,048.00
41403	ELECTION ADMINISTRATION					
41403-13000	Checklist Supervisor Salary	\$1,800.00	\$2,597.50	\$2,500.00	\$700.00	\$2,500.00
41403-34200	Computer Services	\$4,000.00	\$1,016.00	\$8,000.00	\$4,000.00	\$4,000.00
41403-55000	Printing	\$4,000.00	\$3,920.85	\$4,000.00	\$0.00	\$4,000.00
41403-61000	General Supplies	\$850.00	\$831.73	\$1,250.00	\$400.00	\$850.00
41403-74000	Equipment	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
	TOTAL ELECTION ADM	\$11,150.00	\$8,366.08	\$16,250.00	\$5,100.00	\$11,850.00
FINANCIAL ADMINISTRATION						
41502	AUDITING					
41502-30100	Auditing Services	\$7,250.00	\$8,354.10	\$8,375.00	\$1,125.00	\$7,250.00
41504	TAX COLLECTOR					
41504-13000	Tax Collector Salary	\$24,704.00	\$25,652.93	\$27,751.12	\$3,047.12	\$27,341.00
41504-34200	Data Processing	\$2,800.00	\$2,673.00	\$3,100.00	\$300.00	\$2,800.00
41504-57000	Workshops and Training	\$1,000.00	\$492.00	\$1,000.00	\$0.00	\$1,000.00
41504-61000	General Supplies	\$1,250.00	\$1,556.93	\$1,500.00	\$250.00	\$1,250.00
41504-62500	Postage	\$3,500.00	\$3,799.91	\$4,000.00	\$500.00	\$3,500.00
41504-81000	Mileage & Expense	\$525.00	\$600.40	\$525.00	\$0.00	\$525.00
41504-82000	Registry Costs	\$1,500.00	\$1,618.38	\$1,800.00	\$300.00	\$1,500.00
	TOTAL TAX COLLECTOR	\$35,279.00	\$36,393.55	\$39,676.12	\$4,397.12	\$37,916.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
41505	TREASURER					
41505-13000	Treasurer's Salary	\$7,800.00	\$7,800.00	\$12,000.00	\$4,200.00	\$7,800.00
41505-34200	Data Processing	\$1,900.00	\$1,219.80	\$1,900.00	\$0.00	\$1,900.00
41505-67000	Books & Seminars	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
41505-81000	Mileage & Expenses	\$1,200.00	\$1,210.69	\$1,200.00	\$0.00	\$1,200.00
	TOTAL TREASURER	\$11,000.00	\$10,230.49	\$15,200.00	\$4,200.00	\$11,000.00
41521	REVALUATION/ASSESSING					
41521-12000	Assessing- Clerical	\$5,150.00	\$9,393.61	\$9,642.50	\$4,492.50	\$5,150.00
41521-31200	Assessing Services	\$43,368.00	\$46,493.70	\$45,100.00	\$1,732.00	\$45,100.00
41521-31201	Assessing Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41521-34200	Computer Support	\$2,400.00	\$2,657.00	\$3,161.00	\$761.00	\$3,161.00
41521-39000	Mapping Services	\$25,000.00	\$55,805.00	\$0.00	-\$25,000.00	\$0.00
41521-61000	Assessing Supplies	\$1,500.00	\$771.56	\$800.00	-\$700.00	\$1,500.00
41521-67000	Books & Periodicals	\$650.00	\$20.00	\$25.00	-\$625.00	\$650.00
42521-81000	Mileage		\$0.00	\$500.00	\$500.00	
	TOTAL ASSESSING	\$78,068.00	\$115,140.87	\$59,228.50	-\$18,839.50	\$55,561.00
	LEGAL EXPENSES					
41531	TOWN COUNSEL EXPENSES					
41531-32000	Legal Services - General	\$10,000.00	\$10,073.74	\$10,000.00	\$0.00	\$10,000.00
41531-32001	Legal Services - Code Enf.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41539	OTHER LEGAL EXPENSES					
41539-32001	Other Legal Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL LEGAL	\$10,000.00	\$10,073.74	\$10,000.00	\$0.00	\$10,000.00
41559	PERSONNEL ADMINISTRATION					
41559-21001	Medical Insurance - Adm	\$167,000.00	\$170,132.82	\$151,500.00	\$7,325.00	\$187,253.00
41559-21002	Dental Insurance - Adm	\$6,500.00	\$3,838.66	\$5,200.00	-\$1,300.00	\$5,200.00
41559-21003	Retiree Insurance	\$0.00	\$0.00	\$48,275.00	\$25,450.00	\$0.00
41559-21500	Life Insurance - Adm	\$925.00	\$920.92	\$975.00	\$50.00	\$975.00
41559-21901	LTD Insurance - Adm	\$1,450.00	\$1,441.24	\$1,500.00	\$50.00	\$1,500.00
41559-21902	STD Insurance - Adm	\$1,550.00	\$1,440.00	\$1,440.00	-\$110.00	\$1,440.00
41559-22000	Social Security	\$58,471.86	\$51,437.60	\$56,282.33	-\$2,189.53	\$55,301.09
41559-22500	Medicare	\$20,072.43	\$19,844.59	\$21,570.46	\$1,498.03	\$21,376.90
41559-23000	Retirement	\$25,000.00	\$25,952.54	\$26,000.00	\$1,000.00	\$25,000.00
41559-29000	Other Employee Benefits	\$22,600.00	\$0.00	\$100.00	-\$22,500.00	\$100.00
	Total Personnel Adm	\$303,569.29	\$275,008.37	\$312,842.78	\$9,273.49	\$298,145.99
41911	PLANNING BOARD					
41911-11000	Planning Board Secretary	\$31,276.00	\$33,211.11	\$33,495.00	\$2,219.00	\$33,000.00
41911-11001	Planning Board Clerk	\$2,000.00	\$807.63	\$1,015.00	-\$985.00	\$2,000.00
41911-31000	Engineering	\$47,000.00	\$41,333.17	\$47,000.00	\$0.00	\$47,000.00
41911-32000	Legal Expenses	\$6,000.00	\$3,412.16	\$5,000.00	-\$1,000.00	\$6,000.00
41911-39000	Map Work	\$10,000.00	\$455.00	\$4,500.00	-\$5,500.00	\$4,500.00
41911-55000	Printing	\$1,000.00	\$591.51	\$1,000.00	\$0.00	\$1,000.00
41911-55001	Legal Ads	\$2,000.00	\$1,689.82	\$2,000.00	\$0.00	\$2,000.00
41911-57000	Workshops & Training	\$200.00	\$25.00	\$200.00	\$0.00	\$200.00
41911-57001	Master Plan	\$500.00	\$500.00	\$15,000.00	\$14,500.00	\$15,000.00
41911-61000	General Supplies	\$2,800.00	\$2,104.89	\$1,500.00	-\$1,300.00	\$2,800.00
41911-62000	Copier Supplies	\$1,000.00	\$663.29	\$1,300.00	\$300.00	\$1,000.00
41911-62500	Postage	\$2,200.00	\$1,815.13	\$2,000.00	-\$200.00	\$2,200.00
41911-67000	Books & Periodicals	\$500.00	\$16.00	\$300.00	-\$200.00	\$500.00
41911-74000	Equipment	\$3,000.00	\$0.00	\$2,000.00	-\$1,000.00	\$2,000.00
41911-81000	Mileage & Expense	\$500.00	\$133.86	\$200.00	-\$300.00	\$500.00
41911-82000	Recording Fees - Plans	\$1,500.00	\$1,352.27	\$1,500.00	\$0.00	\$1,500.00
	TOTAL PLANNING	\$111,476.00	\$88,110.84	\$118,010.00	\$6,534.00	\$121,200.00
41912	ZONING ENFORCEMENT					
41912-11000	Chief Building Official	\$53,765.00	\$54,515.26	\$58,277.24	\$4,512.24	\$57,416.00
41912-12000	Clerk's Salary-Enf. Office	\$27,930.00	\$24,339.72	\$28,348.95	\$418.95	\$27,930.00
41912-12003	Inspectors Salaries	\$43,500.00	\$48,143.49	\$47,700.00	\$4,200.00	\$47,500.00
41912-31000	Comm Plan Reviews & Insp	\$8,000.00	\$210.41	\$4,000.00	-\$4,000.00	\$8,000.00
41912-32000	Legal Services - Code Enf.	\$11,000.00	\$22,171.20	\$11,000.00	\$0.00	\$11,000.00
41912-34100	Telephone	\$1,200.00	\$925.00	\$1,200.00	\$0.00	\$1,200.00
41912-34200	Comp Equip, Supl. & Exp.	\$1,960.00	\$1,809.00	\$1,960.00	\$0.00	\$1,960.00
41912-56000	Dues & Subscriptions	\$600.00	\$950.00	\$600.00	\$0.00	\$600.00
41912-57000	Workshops & Training	\$1,250.00	\$1,440.00	\$1,250.00	\$0.00	\$1,250.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
41912-61000	General Supplies	\$3,640.00	\$1,979.68	\$3,640.00	\$0.00	\$3,640.00
41912-63000	Machine Maintenance	\$2,500.00	\$2,022.00	\$3,000.00	\$500.00	\$2,500.00
41912-81000	Mileage & Expense	\$3,800.00	\$5,327.72	\$4,800.00	\$1,000.00	\$4,800.00
41912-89000	Other Misc. Expenses	\$100.00	\$109.61	\$100.00	\$0.00	\$100.00
	TOTAL ZONING ENFOR	\$159,245.00	\$163,943.09	\$165,876.19	\$6,631.19	\$167,896.00
41913	BOARD OF ADJUSTMENT					
41913-11000	Clerk's Salary - BOA	\$4,089.00	\$4,126.41	\$4,150.34	\$61.34	\$4,089.00
41913-32000	Legal Expense	\$3,000.00	\$9,094.68	\$3,000.00	\$0.00	\$3,000.00
41913-55001	Legal Ads	\$1,500.00	\$1,534.19	\$1,500.00	\$0.00	\$1,500.00
41913-57000	Workshops & Training	\$125.00	\$90.00	\$125.00	\$0.00	\$125.00
41913-61000	General Supplies	\$200.00	\$220.81	\$200.00	\$0.00	\$200.00
41913-62500	Postage	\$2,500.00	\$1,584.47	\$2,500.00	\$0.00	\$2,500.00
41913-81000	Mileage & Expenses	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
	TOTAL BOA	\$11,439.00	\$16,650.56	\$11,500.34	\$61.34	\$11,439.00
	GOVERNMENT BUILDINGS					
41941	ADMINISTRATION					
41941-11000	Supervisor's Salary	\$42,312.00	\$44,046.07	\$45,191.86	\$2,879.86	\$44,524.00
41941-12001	Custodial Payroll	\$11,000.00	\$15,575.19	\$16,493.75	\$5,493.75	\$16,246.34
41941-12002	Ground Workers Salaries	\$18,643.00	\$20,773.16	\$20,300.00	\$1,657.00	\$20,000.00
41941-43000	Repairs and Maintenance	\$2,000.00	\$452.80	\$2,000.00	\$0.00	\$2,000.00
41941-55002	Advertising Expense	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
41941-61000	General Supplies	\$5,000.00	\$7,047.41	\$6,000.00	\$1,000.00	\$5,000.00
41941-66000	Vehicle Expense	\$1,500.00	\$4,174.49	\$5,000.00	\$3,500.00	\$1,500.00
41941-74000	Equipment	\$1,000.00	\$622.60	\$1,000.00	\$0.00	\$1,000.00
41942	TOWN OFFICES					
41942-41000	Electricity	\$6,000.00	\$6,914.38	\$6,000.00	\$0.00	\$7,172.00
41942-41100	Heat	\$6,500.00	\$7,826.52	\$7,000.00	\$500.00	\$6,500.00
41942-43000	Repairs and Maintenance	\$51,276.75	\$53,075.24	\$51,275.00	-\$1.75	\$51,275.00
41942-49001	Bottled Water Service	\$100.00	\$262.28	\$250.00	\$150.00	\$220.00
41942-49002	Security Fees	\$100.00	\$316.08	\$250.00	\$150.00	\$100.00
41942-49003	Fire Extinguisher Maint.	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
41943	MEETING HOUSE					
41943-41000	Electricity	\$1,000.00	\$1,307.45	\$1,200.00	\$200.00	\$1,200.00
41943-41100	Heat	\$3,000.00	\$3,563.40	\$3,000.00	\$0.00	\$3,000.00
41943-43000	Repairs and Maintenance	\$14,000.00	\$4,220.95	\$14,000.00	\$0.00	\$14,000.00
41944	OLD LIBRARY					
41944-41000	Electricity	\$1,500.00	\$1,143.27	\$1,200.00	-\$300.00	\$1,200.00
41944-41100	Heat	\$2,000.00	\$2,691.79	\$2,500.00	\$500.00	\$2,000.00
41944-43000	Repairs and Maintenance	\$9,000.00	\$10,760.54	\$1,000.00	-\$8,000.00	\$1,000.00
41945	ORDWAY PARK					
41945-43000	Maintenance	\$1,500.00	\$1,092.29	\$1,500.00	\$0.00	\$1,500.00
41945-49004	General Improvements	\$4,350.00	\$0.00	\$5,000.00	\$650.00	\$4,350.00
41946	RECREATION UTILITIES					
41946-41000	Town Beach	\$1,800.00	\$2,023.52	\$1,800.00	\$0.00	\$1,800.00
41946-41001	Athletic Fields	\$3,700.00	\$4,930.44	\$3,850.00	\$150.00	\$3,700.00
41947	GYMNASIUM					
41947-41000	Electricity	\$2,500.00	\$2,478.98	\$2,500.00	\$0.00	\$2,500.00
41947-41100	Heat	\$3,500.00	\$4,097.79	\$3,500.00	\$0.00	\$3,500.00
41947-43000	Repairs and Maintenance	\$15,000.00	\$6,374.00	\$6,000.00	-\$9,000.00	\$15,000.00
41948	ATHLETIC FIELDS					
41948-43001	Lawn Care	\$27,400.00	\$19,941.00	\$27,400.00	\$0.00	\$27,400.00
41948-43002	Fencing Maintenance	\$3,600.00	\$2,650.00	\$3,000.00	-\$600.00	\$3,600.00
41948-43003	General Maintenance	\$8,000.00	\$10,084.86	\$8,000.00	\$0.00	\$8,000.00
41948-43004	Playground Maintenance	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
41949	TENNIS COURTS					
41949-43000	Repairs & Maintenance	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
	TOTAL GOVT. BUILDINGS	\$247,432.75	\$238,446.50	\$247,361.61	-\$71.14	\$249,438.34
41951	CEMETERY ADMIN					
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00
41951-34200	Computer Expense	\$750.00	\$0.00	\$100.00	-\$650.00	\$100.00
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
41952	CEMETERY UPKEEP					
41952-12000	Cemetery Labor	\$2,927.00	\$1,933.67	\$2,927.00	\$0.00	\$2,927.00
41952-12002	Mowing Labor	\$2,697.00	\$4,105.24	\$4,940.00	\$2,243.00	\$4,940.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
41952-39000	Contract Labor/Equip.	\$2,000.00	\$3,000.00	\$1,000.00	-\$1,000.00	\$2,000.00
41952-43000	Improvements/Repairs	\$2,000.00	\$1,277.00	\$5,500.00	\$3,500.00	\$2,000.00
41952-61000	General Supplies	\$500.00	\$70.04	\$500.00	\$0.00	\$500.00
41952-63000	Maint & Repair Supplies	\$1,000.00	\$612.44	\$500.00	-\$500.00	\$1,000.00
41952-74000	Equipment	\$1,000.00	\$2,994.00	\$300.00	-\$700.00	\$1,000.00
41952-82000	Deed Recordings	\$250.00	\$49.23	\$250.00	\$0.00	\$250.00
	TOTAL CEMETERY UPKEEP	\$18,549.00	\$19,441.62	\$21,442.00	\$2,893.00	\$20,142.00
41961	INSURANCE					
41961-48000	Property Liability	\$41,000.00	\$43,007.58	\$45,000.00	\$4,000.00	\$45,000.00
41961-49000	Fire Department Insurance	\$34,000.00	\$34,572.00	\$35,000.00	\$1,000.00	\$34,000.00
41969	WORKERS COMP./UNEMP. INS.					
41969-25000	Unemployment Insurance	\$173.00	\$162.92	\$202.00	\$29.00	\$202.00
41969-26000	Workers Compensation Ins.	\$57,351.00	\$56,467.30	\$57,500.00	\$149.00	\$57,500.00
	TOTAL INSURANCE	\$132,524.00	\$134,209.80	\$137,702.00	\$5,178.00	\$136,702.00
41971	REG. ASSOC.					
41971	REGIONAL PLANNING					
41971-56000	Dues & Subscriptions	\$7,341.00	\$7,346.00	\$7,829.00	\$488.00	\$7,829.00
	TOTAL ADV & REGIONAL	\$7,341.00	\$7,346.00	\$7,829.00	\$488.00	\$7,829.00
	POLICE					
42101	ADMINISTRATION					
42101-11000	Officers Salary	\$445,000.00	\$418,691.72	\$465,885.00	\$20,885.00	\$459,000.00
42101-11001	Custodial Wages	\$3,090.00	\$3,682.43	\$4,060.00	\$970.00	\$4,000.00
42101-13000	Police Chief Salary	\$23,180.00	\$18,408.72	\$23,527.70	\$347.70	\$23,180.00
42101-19000	Special Duty	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42101-21000	Insurance Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42101-21001	Medical Insurance	\$61,539.00	\$53,600.88	\$78,800.00	\$17,261.00	\$78,800.00
42101-21002	Dental Insurance	\$5,261.00	\$2,230.22	\$2,500.00	-\$2,761.00	\$2,500.00
42101-21500	Life Insurance	\$800.00	\$837.20	\$1,000.00	\$200.00	\$800.00
42101-21901	LTD Insurance	\$1,200.00	\$1,305.66	\$1,575.00	\$375.00	\$1,200.00
42101-21902	STD Insurance	\$1,200.00	\$1,260.00	\$1,440.00	\$240.00	\$1,200.00
42101-23000	Retirement	\$40,000.00	\$40,598.49	\$42,000.00	\$2,000.00	\$42,000.00
42101-32000	Legal Expense	\$16,000.00	\$13,506.48	\$24,000.00	\$8,000.00	\$16,000.00
42101-34100	Telephone Expense	\$7,500.00	\$7,671.08	\$7,500.00	\$0.00	\$7,500.00
42101-34110	Equipment	\$0.00	\$0.00	\$22,840.00	\$22,840.00	\$0.00
42101-55002	Advertising Expense	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
42101-56000	Dues & Subscriptions	\$300.00	\$205.00	\$300.00	\$0.00	\$300.00
42101-61000	General Supplies	\$4,000.00	\$4,203.30	\$4,500.00	\$500.00	\$4,000.00
42101-62500	Postage	\$400.00	\$304.50	\$400.00	\$0.00	\$400.00
42101-74000	Equipment	\$22,000.00	\$16,358.88	\$8,500.00	-\$13,500.00	\$7,500.00
42101-77000	Uniforms	\$6,200.00	\$10,203.21	\$7,500.00	\$1,300.00	\$6,200.00
42103	TRAFFIC CONTROL					
42103-39000	Communications	\$600.00	\$998.75	\$1,000.00	\$400.00	\$600.00
42103-63500	Gasoline	\$18,000.00	\$23,917.93	\$26,000.00	\$8,000.00	\$18,000.00
42103-66000	Vehicle Repairs	\$6,500.00	\$9,019.70	\$7,500.00	\$1,000.00	\$6,500.00
42103-69000	Miscellaneous Expense	\$700.00	\$1,342.78	\$700.00	\$0.00	\$700.00
42104	WORKSHOPS & TRAINING					
42104-57000	Workshops & Training	\$7,000.00	\$4,688.85	\$7,500.00	\$500.00	\$7,000.00
42104-88000	Other Compensation	\$1,000.00	\$456.62	\$1,000.00	\$0.00	\$1,000.00
42105	SUPPORT SERVICES					
42105-76000	Cruiser Replacement	\$27,000.00	\$26,930.55	\$28,500.00	\$1,500.00	\$27,000.00
42105-89000	Other Misc. Expense	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
42107	POLICE STATION					
42107-41000	Electricity	\$4,000.00	\$4,365.93	\$4,200.00	\$200.00	\$4,550.00
42107-41100	Heat	\$2,500.00	\$2,034.47	\$2,500.00	\$0.00	\$2,500.00
42107-43000	Repair and Maintenance	\$8,800.00	\$5,495.22	\$5,000.00	-\$3,800.00	\$4,500.00
42109	OTHER POLICE FUNCTIONS					
42109-19000	Restitution	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
	TOTAL POLICE	\$714,420.00	\$672,318.57	\$780,877.70	\$66,457.70	\$727,580.00
42151	AMBULANCE					
42151-39000	CONTRACTED SERVICES	\$7,500.00	\$7,500.00	\$0.00	-\$7,500.00	\$0.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
42201	FIRE ADMINISTRATION					
42201-11000	Secretary Salary	\$7,500.00	\$2,594.98	\$7,612.50	\$112.50	\$7,500.00
42201-11001	Salaries- Call	\$56,650.00	\$36,856.39	\$43,645.00	-\$13,005.00	\$43,000.00
42201-11002	Salary- Custodial	\$3,605.00	\$2,596.88	\$4,060.00	\$455.00	\$4,000.00
42201-11004	Salaries-Full Time FF	\$168,000.00	\$173,507.15	\$196,910.00	\$28,910.00	\$194,000.00
42201-11005	Salaries - Board of Engineer	\$20,600.00	\$19,172.07	\$20,909.00	\$309.00	\$20,600.00
42201-11006	Salary - Chief	\$43,855.00	\$43,705.58	\$46,487.00	\$2,632.00	\$45,790.00
42201-19000	Salary - Shift Coverage	\$8,000.00	\$13,536.36	\$8,120.00	\$120.00	\$8,000.00
42201-21000	Insurance Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42201-21001	Medical Insurance	\$40,250.00	\$37,930.08	\$37,000.00	-\$3,250.00	\$60,550.56
42201-21002	Dental Insurance	\$2,500.00	\$1,486.82	\$1,300.00	-\$1,200.00	\$1,700.00
42201-21500	Life Insurance	\$425.00	\$437.70	\$425.00	\$0.00	\$425.00
42201-21901	LTD Insurance	\$800.00	\$539.42	\$660.00	-\$140.00	\$660.00
42201-21902	STD Insurance	\$800.00	\$660.00	\$720.00	-\$80.00	\$800.00
42201-23000	Retirement	\$26,000.00	\$26,273.64	\$29,100.00	\$3,100.00	\$29,100.00
42201-34100	Telephone	\$4,200.00	\$3,832.71	\$4,500.00	\$300.00	\$4,200.00
42201-55002	Advertising	\$100.00	\$0.00	\$0.00	-\$100.00	\$100.00
42201-56000	Dues & Subscriptions	\$6,500.00	\$1,699.40	\$7,500.00	\$1,000.00	\$6,500.00
42201-61000	General Supplies	\$3,000.00	\$2,170.80	\$3,000.00	\$0.00	\$3,000.00
42201-61100	Computers/Office Mach.	\$5,500.00	\$8,575.18	\$4,500.00	-\$1,000.00	\$5,500.00
42201-64000	Custodial Supplies	\$500.00	\$1,323.25	\$1,000.00	\$500.00	\$500.00
42201-67000	Books & Periodicals	\$150.00	\$34.00	\$150.00	\$0.00	\$150.00
42202	FIRE FIGHTING					
42202-39000	Forest Fires	\$2,000.00	\$63.28	\$2,000.00	\$0.00	\$2,000.00
42202-59000	Fire Alarm	\$3,000.00	\$1,172.64	\$3,000.00	\$0.00	\$3,000.00
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$47,428.75	\$30,000.00	\$5,000.00	\$25,000.00
42202-69000	Mileage Expense	\$2,000.00	\$1,014.13	\$2,000.00	\$0.00	\$2,000.00
42202-73000	Hose & Fittings	\$5,000.00	\$378.99	\$5,000.00	\$0.00	\$5,000.00
42202-74000	Equipment - Fire	\$6,000.00	\$6,634.90	\$6,000.00	\$0.00	\$6,000.00
42202-74100	Equipment - Rescue	\$3,500.00	\$4,144.43	\$4,500.00	\$1,000.00	\$3,500.00
42202-77000	Dress Uniforms	\$2,500.00	\$2,956.00	\$2,500.00	\$0.00	\$2,500.00
42202-77001	Protective Clothing	\$9,000.00	\$10,569.03	\$10,000.00	\$1,000.00	\$9,000.00
42202-80000	Pressure Hydrant	\$8,000.00	\$5,500.00	\$10,000.00	\$2,000.00	\$8,000.00
42202-80001	Water Supply	\$2,500.00	\$1,465.32	\$2,500.00	\$0.00	\$2,500.00
42202-80002	Medical Supplies	\$5,500.00	\$6,998.04	\$6,500.00	\$1,000.00	\$5,500.00
42202-80003	Hydrant Maintenance	\$5,200.00	\$5,600.00	\$5,800.00	\$600.00	\$6,000.00
42203	INSPECTION/PLANNING					
42203-81000	Fire Prevention	\$2,500.00	\$2,097.25	\$2,500.00	\$0.00	\$2,500.00
42204	TRAINING					
42204-57000	Training - Fire	\$5,000.00	\$4,955.14	\$6,000.00	\$1,000.00	\$5,000.00
42204-58000	Training - Rescue	\$5,000.00	\$6,500.00	\$6,000.00	\$1,000.00	\$5,000.00
42205	SUPPORT SERVICES					
42205-59000	Dispatch	\$38,912.20	\$38,912.21	\$43,000.00	\$4,087.80	\$44,000.00
42205-73000	Communications	\$10,000.00	\$9,902.60	\$8,000.00	-\$2,000.00	\$10,000.00
42207	MEDICAL SUPPLIES					
42207-35000	Physical Exams	\$3,000.00	\$417.00	\$4,000.00	\$1,000.00	\$3,000.00
42207-35001	Misc. Medical Expenses	\$500.00	\$116.30	\$500.00	\$0.00	\$500.00
42207-35002	Hepatitis B Shots	\$500.00	\$181.00	\$500.00	\$0.00	\$500.00
42208	FIRE STATIONS AND BUILDINGS					
42208-41000	Electricity	\$8,000.00	\$7,990.17	\$8,500.00	\$500.00	\$8,050.00
42208-41100	Heat	\$8,000.00	\$17,383.74	\$12,000.00	\$4,000.00	\$8,000.00
42208-43000	Repair and Maintenance	\$15,000.00	\$4,553.40	\$15,000.00	\$0.00	\$15,000.00
42208-74000	Equipment	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
	TOTAL FIRE AND RESCUE	\$574,547.20	\$563,866.73	\$618,198.50	\$43,651.30	\$617,625.56
	EMERGENCY MANAGEMENT					
42901	ADMINISTRATION					
42901-12000	Salary - EM Director/Labor	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
42901-34100	Communications	\$6,100.00	\$3,585.79	\$6,100.00	\$0.00	\$6,100.00
42901-57000	Training	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00
42901-61000	Office Supplies	\$575.00	\$0.00	\$575.00	\$0.00	\$575.00
42901-68000	Cert Team	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
42901-73000	Supplies - Shelter	\$2,000.00	\$1,188.00	\$2,000.00	\$0.00	\$2,000.00
	TOTAL EMER MGMT	\$10,976.00	\$6,773.79	\$10,976.00	\$0.00	\$10,976.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
HIGHWAYS AND STREETS						
43120	ROAD AGENT					
43120-12000	Highway Labor	\$23,690.00	\$22,841.51	\$26,187.00	\$2,497.00	\$25,800.00
43120-13000	Road Agent Salary	\$20,188.00	\$21,455.41	\$23,376.47	\$3,188.47	\$23,014.00
43120-74000	Equipment	\$10,000.00	\$9,683.76	\$10,000.00	\$0.00	\$10,000.00
43121	PAVING & RECONSTRUCTION					
43121-31000	Engineering Support	\$4,000.00	\$150.00	\$2,000.00	-\$2,000.00	\$4,000.00
43121-39000	Paving & Reconstruction	\$250,000.00	\$249,142.15	\$340,000.00	\$90,000.00	\$250,000.00
43122	CLEANING & MAINTENANCE					
43122-59000	Contract Labor/Equipment	\$50,000.00	\$48,645.50	\$55,000.00	\$5,000.00	\$55,000.00
43122-61000	General Supplies	\$6,000.00	\$5,532.58	\$6,000.00	\$0.00	\$6,000.00
43122-63000	Patch Material	\$600.00	\$638.70	\$600.00	\$0.00	\$600.00
43122-63001	Culverts	\$1,000.00	\$487.44	\$0.00	-\$1,000.00	\$1,000.00
43122-63002	Street Signs & Markings	\$13,000.00	\$10,215.31	\$15,000.00	\$2,000.00	\$13,000.00
43122-63003	Tree Trimming & Brush Cut	\$10,000.00	\$10,671.28	\$10,000.00	\$0.00	\$10,000.00
43122-63004	Dam Maintenance/Permits	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$750.00
43122-63600	Fuel for Equipment	\$2,000.00	\$3,034.17	\$3,000.00	\$1,000.00	\$2,000.00
43125	SNOW AND ICE CONTROL					
43125-34100	Telephone	\$300.00	\$140.82	\$200.00	-\$100.00	\$300.00
43125-34101	Communications	\$3,000.00	\$1,586.66	\$2,000.00	-\$1,000.00	\$3,000.00
43125-39000	Installation of Plows/Sander	\$3,000.00	\$3,030.07	\$3,000.00	\$0.00	\$3,000.00
43125-58000	Leased Equipment	\$1,000.00	\$0.00	\$100.00	-\$900.00	\$1,000.00
43125-59000	Contract Labor/Equipment	\$175,000.00	\$236,928.00	\$192,500.00	\$17,500.00	\$175,000.00
43125-66000	Equipment Repair	\$8,000.00	\$7,660.26	\$8,000.00	\$0.00	\$8,000.00
43125-68000	Salt	\$65,000.00	\$69,020.73	\$65,000.00	\$0.00	\$65,000.00
43125-68001	Sand	\$6,000.00	\$5,820.48	\$6,000.00	\$0.00	\$6,000.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$4,527.62	\$5,000.00	\$0.00	\$5,000.00
43127	TOWN GARAGE					
43127-41000	Electricity	\$4,500.00	\$3,364.34	\$4,000.00	-\$500.00	\$3,500.00
43127-41100	Heat	\$2,000.00	\$150.00	\$1,500.00	-\$500.00	\$2,000.00
43127-43000	Repair & Maintenance	\$4,500.00	\$8,275.56	\$4,500.00	\$0.00	\$4,500.00
43127-49000	Garage Clean Up	\$2,000.00	\$2,159.06	\$2,000.00	\$0.00	\$2,000.00
	TOTAL HIGHWAY	\$669,778.00	\$725,161.41	\$786,463.47	\$116,685.47	\$679,464.00
STREET LIGHTING						
43163-41000	UTILITY CHARGES	\$28,500.00	\$27,809.43	\$30,000.00	\$1,500.00	\$30,000.00
SANITATION ADMINISTRATION						
43211	Administration					
43211-11000	Clerk Salary	\$830.00	\$438.03	\$609.00	-\$221.00	\$609.00
43211-56000	Dues & Subscriptions	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
43211-57000	Workshops and Training	\$500.00	\$397.83	\$500.00	\$0.00	\$500.00
43211-89000	Other Misc. Expense	\$1,000.00	\$50.44	\$500.00	-\$500.00	\$1,000.00
43231	SOLID WASTE COLLECTION & DISPOSAL					
New Account	Fuel Surcharge for Curbside	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
43231-51100	Curbside Pick-up	\$342,063.24	\$342,063.24	\$356,307.24	\$14,244.00	\$356,307.24
43231-51200	Tipping Fee	\$269,566.63	\$243,101.72	\$256,768.76	-\$12,797.87	\$256,768.76
43232-51300	Household Hazardous Waste	\$5,000.00	\$6,842.92	\$5,000.00	\$0.00	\$5,000.00
43241	BULK DISPOSAL					
43241-12000	Salaries - Kent Farm	\$5,000.00	\$5,849.94	\$5,075.00	\$75.00	\$5,000.00
43241-49000	Site Maintenance	\$12,000.00	\$4,403.59	\$12,000.00	\$0.00	\$12,000.00
43241-51400	Bulk Disposal	\$40,000.00	\$30,221.10	\$34,500.00	-\$5,500.00	\$40,000.00
	TOTAL SANITATION	\$676,459.87	\$633,868.81	\$681,760.00	\$5,300.13	\$687,685.00
HEALTH						
ANIMAL CONTROL						
44141	ANIMAL CONTROL OFFICER					
44141-11000	Animal Ctrl Officer Salary	\$10,145.00	\$10,809.69	\$11,689.76	\$1,544.76	\$11,517.00
44141-12000	Asst Animal Control Salary	\$2,482.00	\$2,381.60	\$2,537.50	\$55.50	\$2,482.00
44141-3000	Fines	\$500.00	\$277.50	\$500.00	\$0.00	\$500.00
44141-34100	Telephone	\$1,300.00	\$1,704.68	\$1,500.00	\$200.00	\$1,300.00
44141-34101	Pager Rental	\$720.00	\$358.50	\$450.00	-\$270.00	\$720.00
44141-39000	Professional Services	\$6,000.00	\$6,487.48	\$6,000.00	\$0.00	\$6,000.00
44141-62500	Postage	\$74.00	\$0.00	\$74.00	\$0.00	\$74.00
44141-63500	Gasoline/Fuel	\$1,500.00	\$419.97	\$1,000.00	-\$500.00	\$1,500.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
44141-66000	Vehicle Maintenance & Rep.	\$2,500.00	\$412.50	\$2,000.00	-\$500.00	\$2,500.00
44141-69000	Supplies	\$250.00	\$48.99	\$250.00	\$0.00	\$250.00
44141-89001	Animal Food	\$500.00	\$271.25	\$500.00	\$0.00	\$500.00
44141-89002	Kennels	\$500.00	\$44.56	\$500.00	\$0.00	\$500.00
	TOTAL ANIMAL CONTROL	\$26,471.00	\$23,216.72	\$27,001.26	\$530.25	\$27,843.00
44142-39000	PEST CONTROL	\$30,600.00	\$25,000.00	\$30,600.00	\$0.00	\$30,600.00
	TOTAL PEST CONTROL	\$30,600.00	\$25,000.00	\$30,600.00	\$0.00	\$30,600.00
44199	HEALTH AGENCIES					
44199-00001	Lamprey Health Center	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
44199-00003	Pregnancy Care Center	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
44199-00004	A Safe Place	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00
44199-00005	R.C.Visiting Nurses/Hospice	\$6,500.00	\$6,374.00	\$6,500.00	\$0.00	\$6,500.00
44199-00006	Ctr. for Life Management	\$2,500.00	\$2,500.00	\$5,000.00	\$2,500.00	\$5,000.00
44199-00007	Rock County Comm. Action	\$5,683.00	\$5,683.00	\$6,283.00	\$600.00	\$5,683.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$1,070.00	\$0.00	\$1,070.00
44199-00010	Community Caregivers	\$3,000.00	\$2,250.00	\$4,375.00	\$1,375.00	\$3,000.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	\$11,400.00
44199-00012	Greater Derry/Salem Reg. T	\$2,000.00	\$2,000.00	\$0.00	-\$2,000.00	\$0.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
44199-00015	Child Advocacy	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
44199-00016	Sad Café	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
44199-00017	CART	\$1,800.00	\$3,550.00	\$9,700.00	\$7,900.00	\$9,700.00
	TOTAL HEALTH AGENCIES	\$53,638.00	\$54,512.00	\$64,013.00	\$10,375.00	\$62,038.00
44411	WELFARE ADMINISTRATION					
44411-11000	Welfare Director's Salary	\$10,450.00	\$7,407.71	\$10,606.75	\$156.75	\$10,450.00
44411-61000	Supplies	\$200.00	\$19.99	\$200.00	\$0.00	\$200.00
44411-81000	Mileage & Expense	\$200.00	\$174.71	\$200.00	\$0.00	\$200.00
44411-89000	Other Misc. Expense	\$100.00	\$168.48	\$100.00	\$0.00	\$100.00
44452	DIRECT VENDOR PMT					
44451-35000	Medical	\$1,500.00	\$1,589.42	\$1,500.00	\$0.00	\$1,500.00
44452-41000	Utilities	\$2,000.00	\$479.17	\$2,000.00	\$0.00	\$2,000.00
44452-42000	Heat	\$2,000.00	\$1,846.82	\$2,000.00	\$0.00	\$2,000.00
44452-44000	Shelter	\$20,000.00	\$24,244.85	\$20,000.00	\$0.00	\$20,000.00
44452-64000	Food & Clothing	\$1,000.00	\$894.43	\$1,000.00	\$0.00	\$1,000.00
	TOTAL WELFARE	\$37,450.00	\$36,825.58	\$37,606.75	\$156.75	\$37,450.00
45201	RECREATION ADMINISTRATION					
45201-11000	Recreation Director Salary	\$16,000.00	\$16,240.00	\$18,270.00	\$2,270.00	\$18,000.00
45201-12000	Recreation Assts Salary	\$16,500.00	\$18,180.35	\$17,500.00	\$1,000.00	\$17,500.00
45201-12007	Lifeguard Salary	\$10,500.00	\$10,561.01	\$11,000.00	\$500.00	\$11,000.00
45201-12008	Tennis Instructor's Salary	\$1,100.00	\$960.75	\$1,100.00	\$0.00	\$1,100.00
45201-12009	Summer Soccer Dir. Salary	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00
45201-12010	Summer Soccer Asst. Salary	\$1,250.00	\$1,365.00	\$1,500.00	\$250.00	\$1,500.00
45201-55002	Job Classifieds	\$350.00	\$0.00	\$300.00	-\$50.00	\$350.00
45201-56000	Dues & Subscriptions	\$125.00	\$75.00	\$125.00	\$0.00	\$125.00
45201-61000	General Supplies	\$700.00	\$834.20	\$875.00	\$175.00	\$700.00
45202	ATHLETIC FIELDS					
45202-61000	Supplies/Equipment	\$3,000.00	\$4,205.98	\$3,000.00	\$0.00	\$3,000.00
45203	TENNIS COURTS					
45203-74000	Equipment	\$750.00	\$632.92	\$450.00	-\$300.00	\$750.00
45204	RECREATION PROGRAMS					
45204-35000	Medical Training Program	\$700.00	\$700.00	\$500.00	-\$200.00	\$700.00
45204-61000	Supplies- Rec Program	\$1,500.00	\$1,563.98	\$1,700.00	\$200.00	\$1,500.00
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,560.40	\$1,200.00	\$0.00	\$1,200.00
45204-81000	Transportation	\$2,300.00	\$1,851.74	\$2,300.00	\$0.00	\$2,300.00
45204-82500	Programs	\$1,500.00	\$2,109.01	\$2,000.00	\$500.00	\$1,500.00
	Basketball Program	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
45204-83000	Soccer Program Uniforms	\$400.00	\$295.00	\$400.00	\$0.00	\$400.00
45204-84000	Soccer Program Supplies	\$500.00	\$224.56	\$300.00	-\$200.00	\$500.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
45204-85000	Recreation Program Uniforms	\$1,200.00	\$1,311.20	\$1,200.00	\$0.00	\$1,200.00
45205	TOWN BEACH					
45205-74000	Equipment	\$900.00	\$646.65	\$600.00	-\$300.00	\$900.00
45206	ELDERLY ACTIVITIES					
45206-53000	Trips	\$8,250.00	\$8,008.32	\$8,250.00	\$0.00	\$8,250.00
45206-53100	Holiday Dinner	\$4,200.00	\$4,868.07	\$4,200.00	\$0.00	\$4,200.00
45206-89000	Senior Center	\$500.00	\$359.57	\$500.00	\$0.00	\$500.00
45208	COMMUNITY PROGRAMS					
45208-39000	Community Programs	\$500.00	\$263.02	\$500.00	\$0.00	\$500.00
	TOTAL RECREATION	\$75,625.00	\$78,516.73	\$79,920.00	\$4,295.00	\$79,375.00
45400	CABLE TELEVISION					
45400-11000	Cable Committee Salaries	\$7,000.00	\$14,915.00	\$7,000.00	\$0.00	\$7,000.00
45400-61000	General Supplies	\$500.00	\$227.84	\$500.00	\$0.00	\$500.00
	TOTAL CABLE TV	\$7,500.00	\$15,142.84	\$7,500.00	\$0.00	\$7,500.00
	LIBRARY					
45501-96000	LIBRARY TRUSTEES					
45509	LIBRARY FUNCTIONS					
45509-11000	Salary - Director	\$51,306.00	\$50,903.79	\$63,548.00	\$12,242.00	\$62,273.00
45509-11001	Salary - Asst. Director	\$42,853.00	\$42,435.98	\$38,990.00	-\$3,863.00	\$38,174.00
45509-11002	Salary - Library Assistants	\$78,512.00	\$71,831.89	\$81,067.00	\$2,555.00	\$74,947.00
45509-11003	Salary- Children's Librarian	\$30,416.00	\$30,176.24	\$33,081.00	\$2,665.00	\$32,366.00
45509-11004	Salaries - Custodian	\$8,379.00	\$8,221.18	\$10,354.00	\$1,975.00	\$8,465.00
45509-21000	Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45509-21001	Medical Insurance	\$50,545.00	\$44,425.69	\$50,366.00	-\$179.00	\$50,545.00
45509-21002	Dental Insurance	\$2,062.00	\$971.07	\$1,567.00	-\$495.00	\$2,062.00
45509-21500	Life Insurance	\$302.00	\$302.93	\$320.00	\$18.00	\$320.00
45509-21901	LTD Insurance	\$540.00	\$491.16	\$504.00	-\$36.00	\$540.00
45509-21902	STD Insurance	\$634.00	\$540.00	\$540.00	-\$94.00	\$634.00
45509-22000	Social Security	\$11,017.00	\$12,621.26	\$13,858.00	\$2,841.00	\$13,405.95
45509-22500	Medicare	\$2,577.00	\$2,951.74	\$3,241.00	\$664.00	\$3,135.26
45509-23000	Retirement	\$9,429.00	\$9,440.05	\$11,565.00	\$2,136.00	\$11,608.00
45509-25000	Unemployment Comp	\$50.00	\$29.08	\$50.00	\$0.00	\$50.00
45509-26000	Workers Compensation	\$556.00	\$980.70	\$556.00	\$0.00	\$556.00
45509-32000	Legal	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
45509-39000	Contracted Services	\$1,082.00	\$1,255.00	\$3,000.00	\$1,918.00	\$1,082.00
45509-81000	Mileage & Expenses	\$400.00	\$543.35	\$450.00	\$50.00	\$400.00
	TOTAL LIBRARY	\$368,776.00	\$368,776.00	\$395,923.00	\$27,147.00	\$379,329.21
	PATRIOTIC PURPOSES					
45831	CELEBRATIONS					
45831-82000	Fireworks	\$5,500.00	\$5,500.00	\$6,000.00	\$500.00	\$6,000.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$1,013.34	\$1,000.00	\$0.00	\$1,000.00
45831-89000	Other Misc. Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL PATRIOTIC PURP	\$6,500.00	\$6,513.34	\$7,000.00	\$500.00	\$7,000.00
	CONSERVATION COMMISSION					
46111	CONSERVATION ADMINISTRATION					
46111-11000	Clerk Salary	\$1,400.00	\$999.96	\$1,400.00	\$0.00	\$1,400.00
46111-56000	Dues & Subscriptions	\$400.00	\$346.00	\$310.00	-\$90.00	\$400.00
46111-57000	Workshops & Training	\$100.00	\$220.00	\$300.00	\$200.00	\$100.00
46111-61000	Supplies	\$600.00	\$56.85	\$1,850.00	\$1,250.00	\$1,850.00
46111-62500	Postage/Phone	\$50.00	\$138.10	\$150.00	\$100.00	\$50.00
46121	ACQUISITION OF LAND					
46121-32000	Legal Expense	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
46121-33000	Appraisals	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00
46121-39000	Plans/Deeds	\$300.00	\$0.00	\$1.00	-\$299.00	\$300.00
46121-39001	Surveys	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00
46191	OTHER CONSERVATION					
46191-82000	Arbor Day	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
46191-83000	Forest Consultation	\$100.00	\$0.00	\$1.00	-\$99.00	\$100.00
46191-84000	Dredge & Fill	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
46191-85000	Land Development	\$500.00	\$0.00	\$1.00	-\$499.00	\$500.00
46191-86000	Earth Day	\$300.00	\$87.95	\$300.00	\$0.00	\$300.00

TOWN OF HAMPSTEAD

Account #	Description	2007	YTD Expended	2008 Proposed	Incr/Decr	2008 Default Budget
46121-87000	Natural Resources Inventor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL CONSERVATION	\$4,700.00	\$2,048.86	\$5,264.00	\$564.00	\$5,950.00
TOTAL BUDGET		\$4,697,846.15	\$4,634,828.18	\$5,013,655.50	\$315,809.35	\$4,813,259.10

BUILDING PERMITS 2007

No.	Map/Lot	Name	Address	Project	Amount
A3619	19/73	Audra Sherman	102 Harper Ridge Rd.	deck	5750
A3620	11-92	Dave DeCeasare	41 Buttrick Rd.	addition	100000
A3621	16/24	Brent Ebner	11 Collins Dr.	shed	1000
A3622	7-15	St. Anne Parish	99 Emerson Ave.	re-roof	6500
A3623	Void				0
A3624	13/198	Katy Crowell	84 Hickory Rd.	pool	33880
A3625	3-72	Jim Pietrocarlo	49 Lexington Dr.	addition	150000
A3626	19/55	Stacie Corcoran	25 Regiment Dr.	remodel	23400
A3627	11/202	Dolores Campbell	13 Squire Ridge Rd.	garage	9000
A3628	17/285	Debra Storti	68 Catherine Ave.	alteration	17141
A3629	10-33	Prime Source	1 Owens Ct.	alteration	5500
A3630	14/117	Steve Miller	12 Anne Dr.	remodel	15000
A3631	Void				0
A3632	19/83	Fred Baker	174 Harper Ridge Rd.	alteration	2000
A3633	8B/110	Kendra Stanley	35 Timberlane Rd.	alteration	500
A3634	18/73	Joseph Zakiewicz	21 Woodridge Rd.	deck	3800
A3635	17/264	Joseph Weisenburger	21 Merryfield Ln.	addition	99000
A3636	12A/4	Ne-San Inc.	4 Parklane Rd.	mob.home	50000
A3637	12-88	Ace Machine	563 Rte 111	alteration	2400
A3638	19/12	Jeff Harrington	172 Hunt Rd.	re-roof	1600
A3639	2/153	Mike Murphy	21 Gingerbread Ln.	remodel	20500
A3640	12/86-6	Lisa Howard	6 Steeplechase Dr.	alteration	4000
A3641	16/10	Joyce Marshall	29 Country Rd.	addition	150000
					4125979

CART

The Cooperative Alliance for Regional Transportation CART, is a regional public transportation agency established by act of the NH state legislature. CART provides public, demand-response transportation to residents of nine member communities in the Greater Derry-Salem region of Southern New Hampshire including the towns of Chester, Danville, Derry, Hampstead, Londonderry, Plaistow, Salem, Sandown and Windham and has been in operation since October 2006.

CART is a shared-ride service that is available to any resident of the nine service towns including seniors and others in the community who need transportation. Wheelchair lift-equipped vehicles are available to accommodate the needs of the individuals with disabilities.

Out of service area destinations include: Haverhill to Pentucket Medical Center and Merrimack Valley Hospital; Manchester to Catholic Medical Center, Elliot Hospital and Dartmouth Hitchcock Medical Center; Methuen to Holy Family Hospital; Lawrence to Lawrence General Hospital.

Ridership – Systemwide growth was 145% with Hampstead at 182%.

Hampstead: Start January '07 - 17 riders / End December '07 – 48 riders.

Trips Provided: System-wide 12,914; Hampstead 1,138 (8.8% of total trips)

Trip Purpose:

System - Medical 7,070 (55%); Work 2,071 (16%); Social 1505 (12%); Shopping 1304 (10%); Other 964 (7%)

Hampstead - Medical 604 (53%), Work 116 (10%) Social 135 (12%), Shopping 203 (18%), Other 80 (7%)

Service Miles - 197,674 service miles with on-time performance rating of 96%.

Funding through the Federal Transit Administration (FTA) grants cover approximately 50% of CART's operating expenses. Non-federal matching funds come from a combination of municipal contributions; grant funding from the Endowment for Health, the Charles H. Cummings Fund of the NH Charitable Foundation, and Heritage United Way; and other transportation provider agencies participating in the coordinated system.

Moving forward CART will be looking toward establishing a firm foundation for growth through improved service, increased ridership, and better communication with the towns it serves.

Hampstead Conservation Commission

2007 was a successful year for our “Outside in Hampstead” program, an effort to promote the use of our conservation properties. Activities this year included a moonlit hike in the snow, a vernal pools workshop, mountain biking, a wildflower walk, nature sketching, and a fun run. Thanks to our volunteers who ran these events.

Our annual Earth Day roadside litter cleanup was again a big success. Volunteers filled over 120 large trash bags across town.

In 2007 the Conservation Commission worked with Eagle Scout Nathan Sarapas on updating the self guided nature walk in the West Road Conservation Area. Thanks to Nathan, all the signs marking points of interest have been repaired, replaced, and/or repainted, trail signs have been added, text describing the points of interest has been updated, and areas around some of the points of interest have been cleared. Brochures that describe the walk and include a trail map are available at no charge at the Town Clerk’s office.

A timber harvest was completed in the 33 acre Town Forest parcel on Whitcher Road (behind Village Square). This harvest was carried out as prescribed in the management plan developed for the parcel by our Town Forester in 2006, and netted the town \$19,328.35. The proceeds have been deposited into a non-lapsing Forest Management Fund, and will be used to make improvements to this and other Town Forest parcels in the coming years. A management plan for the West Road parcels is now under development, and will put priority on wildlife habitat improvement, human recreation, with timber stand improvement as a lowest priority.

Progress has been made in the development of an open space plan. This plan takes into account wildlife habitat, water resources, recreation potential and other factors in identifying areas to target for protection from development. This will help us prioritize future land and easement purchases.

Respectfully submitted,

David Treat,
Conservation Commission Chair.



Family Mediation & Juvenile Services

2007 ANNUAL REPORT

2007 was an exciting year of growth for our agency. We provided services to 1440 youth and parents for the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem, NH. Please visit us at www.fmjjs.org to learn more about the programs and services we have to offer, at low or no cost, to residents and their families in need of support.

Besides funding received from the above towns, monies were also received from Heritage United Way, the Rockingham County Incentive Funds, the State of NH Governor's Commission on Substance Abuse via the Sad Café, the Atkinson Women's Civic Club, and private donations. In order to sustain our growth and remain viable as a non-profit agency in these hard times, our Treasurer, Dale Childs, worked diligently to bring us the opportunity to get involved with fundraising events at Rockingham Park. Our Board of Directors actively participated in these events to make them a success. We also sponsored 2 teen dances during the year at Holy Angels Church in cooperation with the Knights of Columbus.

2007 achievements included:

- ◆ The number of youth and parents attending our substance abuse awareness course, known as our Challenge course, increased 135% over 2006. The number of diversion courses we held during the year increased by 25 % overall, while the number of Challenge courses ran increased by 100%. We ran 5 Stop Shoplifting programs in 2007, as opposed to 4 in 2006. Anger Management (TLC) remained steady at 4 courses during the year.
- ◆ Tobacco Education referrals to the agency increased by 300%; Stop Shoplifting referrals increased by 10%. The number of people participating in mediation increased by 11%. The number of citizens attending our workshops increased by 15% since 2006.
- ◆ Youth placed at community service sites - 1115 hours of service returned to the community;
- ◆ \$1909.40 in monetary restitution was returned to the victims;
- ◆ Peer Mediation workshops were held at Sanborn Regional Middle School and at the Hampstead Hospital for the Hampstead Middle School children;
- ◆ Our Challenge & TLC classes were held at the Hampstead Middle School, which gave us room for all the youth and their parents, in separate classrooms.
- ◆ Over 90 volunteers & their families have been invited to attend our 'Annual Gathering' – our volunteer appreciation night.

Family Mediation & Juvenile Services is dedicated to serving area youth and families. We would again like to thank the townspeople, judges, police departments, schools, donors, volunteers (mediators, community service supervisors, etc.) and the staff, who make it all possible.

Family Mediation & Juvenile Services Board of Directors:

Debra DeSimone, *Atkinson*
Rose Cavalear, *Atkinson*
Dick Gerrish, *Kingston*
Laura Bertogli, *Newton*

Dale Childs, *Hampstead*
Roclyn Porter, *Hampstead*
Marta Modigliani, *Danville*
Kathy Marino, *Newton*

Barbara Tavitian, *Plaistow*
Dan Poliquin, *Plaistow*
Pat Macomber, *At Large*

FIRE AND RESCUE 2007 ANNUAL REPORT

At the close of 2007, our call numbers ended up at 1,065, which is an increase of 126 emergency responses or a 13% increase over the previous year. We are continuing to experience more demands on the Department, which translates into higher operating and maintenance costs. At the same time we are committed to provide the best possible service at the lowest cost to the taxpayers.

We ask the voters to support the Warrant Articles which have been put forward by the Board of Engineers. The principal reason for them is the demand for services have become much more frequent and complex. We need the proper tools to do the job.

Article #13 would provide the department with a multi-purpose vehicle equipped with medical supplies, a mobile communication and capability to be used as a command post. This vehicle could be used for official Department business. The Chief currently must use his personal vehicle to conduct all official duties. An all-wheel drive SUV will allow a much more expedient response to emergency medical calls in all weather conditions. It should be noted that simultaneous calls are becoming more frequent. We currently use an Engine or the Forestry Unit as a backup when the Rescue is committed to another incident or has to transport a patient to the hospital.

Article #14 is to have a full time Chief, which is overdue and is in the best interest of the residents of the Town. The amount of non-emergency, day to day demands have increased to the point that a full work week is necessary for the Chief of the Department. Code and inspections have become more frequent and much more complex. We encourage the voters to become informed on the proposal. At the end of 2008, the current Chief will retire. This would be the most beneficial transition for the Department and the well being of Hampstead's emergency services, to employ a full time Chief.

The last Article #15 is to add to the existing Capital Reserve money for apparatus replacement. Our repair costs have increased alarmingly due to the fact that the fleet is getting older and are making more runs as the calls increase. We currently have roughly \$379,000.00 in this fund, which is not enough to purchase a replacement vehicle at today's costs.

The age of the fleet ranges from 1979 to 2001 and by all fire service standards the life span should not be more than 20 years for a vehicle. We are working on a plan to combine the function of two vehicles into one and reduce the number of vehicles and save money.

The Firemen's Association has provided a substantial amount of support through the purchase of equipment which is donated to the Department saving the taxpayers money.

Medical Emergency calls (which included responding to motor vehicle accidents) increased from 550 to over 600 calls for the year 2007. Emergency Medical Technicians responded to more cardiac, diabetic and stroke emergencies. There was an increase in the number of falls and other trauma related emergencies throughout the year. Maintaining an EMT certification requires continuing education in medical emergencies. With all of the new medications being prescribed and the latest treatments being offered, the EMT'S have worked hard to stay up to date with their medical training in order to provide the best care possible to the Hampstead residents. They have also had training from the New Hampshire Poison Control Center regarding the latest issues concerning the school age and adolescent members of the community. All in all, it has been a busy year for the ambulance side of the department and we are ready for another busy and rewarding year.

It is with mixed feeling that the Department has accepted a request by the Emergency Medical Squad Captain Melinda Daniels for a leave of absence. She has given of herself to the community for the past ten years. Her need to spend more time with family is understood and we all wish her the best.

Requests for a burn permit are available by calling the Hampstead Fire Department. No fire shall be kindled without obtaining written permit unless there is snow cover. In this case, permission may be given directly by calling Central Station at 329-6006 between the hours of 6:00 AM and 6:00 PM. Permits to burn will be issued at the fire station on the day the owner intends to burn. For the year 2007, 910 burn permits were issued.

Chip Hastings, Chief

Jim Gilmartin, Deputy Chief

Kerry Clark, Captain

Will Warnock, Captain

Maurie Worthen, Captain

2007 INCIDENT REPORT

MEDICAL EMERGENCIES	515
STRUCTURE & RELATED FIRES	5
CHIMNEY FIRES	1
OUTSIDE FIRES, woods & brush	5
VEHICLE FIRES	4
MOTOR VEHICLE COLLISIONS	103
HAZARDOUS MATERIAL INCIDENTS	26
SERVICE CALLS	56
ALARM ACTIVATIONS	163
CO DETECTOR ACTIVATIONS	16
SMOKE INVESTIGATIONS	51
PUBLIC ASSISTANCE	45
WIRES DOWN	42
MUTUAL AID SENT	33
TOTAL	1065

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

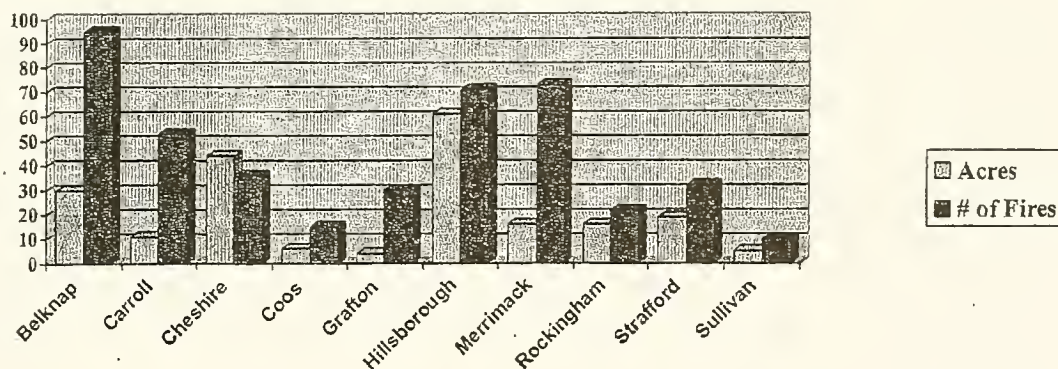
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

Arson	5
Debris	197
Campfire	38
Children	22
Smoking	41
Railroad	5
Equipment	3
Lightning	7
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

Human Services

Located on the second floor of Town Hall, the Hampstead Human Services Office has regularly scheduled office hours **Tuesdays from 8 am-4 pm** and **Fridays from 8 am-12 noon**. To be of better assistance, residents are encouraged to call ahead for an appointment. Any resident with questions or concerns may leave a confidential message at 603-329-4100 x113, which will be returned as soon as possible on Tuesdays and Fridays. Or, in an emergency/crisis situation, contact the Selectmen's Office during regularly scheduled Town Office business hours.

Human Services' main purpose is to provide general financial assistance to residents who, for a variety of reasons, may be experiencing difficulty meeting their own basic needs – shelter, food, heat, utilities, and critical medical expenses. Typically, town assistance is an effort to help resolve an acute crisis. From there, residents are generally able to move forward toward self-sufficiency. Town intervention can range from assisting with electrical disconnects, fuel assistance, rental/mortgage assistance, imminent homelessness to food and prescription vouchers.

In addition to providing direct assistance in these areas, the Human Services Office is very active in providing referrals to other agencies within the community where additional necessary services can be provided – for example, NH Department of Health and Human Services, Rockingham County Community Action Program, Center for Life Management, Community Health Services, St. Anne's Food Pantry, Vic Geary Senior Center, Greater Derry Community Caregivers and CART.

For more detailed information on these agencies or others unnamed here, please contact Human Services.

Any individual or organization wishing to support the Town's efforts is encouraged to donate small denomination gift cards for Hannaford, Market Basket, Walmart and local gas stations. These can be of great assistance to individuals in purchasing necessary non-food items as well as offsetting the rising cost of gasoline. Gift cards can be donated in person or anonymously by mailing to Human Services Dept. 11 Main Street, Hampstead, NH 03841. Any time of year is a great time for giving!! And thank you, in advance.

It is our sincerest hope that the financial and/or informational support provided by the Office of Human Services will be instrumental in helping our residents not only overcome occasional hardship but prosper in Hampstead.

Respectfully submitted,

Danielle Forsyth
Human Services Coordinator

Hampstead Public Library

“Every community needs its public spaces that inform newcomers and remind older folks of a town’s unique character and history. Libraries are turning into our town commons. They have become places for meetings, programs, reading groups. And, of course, there remains that personal contact with librarians, as much a fixture of one’s community as a firefighter, cop or teacher.” – Alan Lupo, Columnist—Boston Globe, 2006.

The Library is well used as public space. We recorded nearly 35,000 patron visits, over four for each resident. Visitors checked out nearly 58,000 items, went to 73 adult and 156 children’s programs, and 90 meetings. Study rooms were used 521 times for small group study. People came for internet access on public computers or with their own laptops using Library public wifi. The traditional library use of choosing and taking home reading materials, goes on as always.

To provide these services through the year, the Board relied first on its excellent staff. Fourteen dedicated individuals kept the library organized and provided creativity for programs. We also have many volunteers to thank for their continued service. Margaret Noonan, Dorothy Roderick, Maxine Stull, Mary Winchell, Barbara Dennis, Dan Cheetham, Rachel Lanza, Victoria Lariviere, Marissa Moro, Daniel O’Brien, Hannah Hirshfeld, Brett Hamel, Kara Basileso, and Felicia Stewart have all spent many hours, contributing to the smooth operation of the library.

Support from community organizations is always appreciated. The Garden Club’s efforts make the borders and story garden exceptional. Civic Club supports of our summer reading program. Financial support for our museum pass program continues from Mothers’ Club, Civic Club, CRA and Friends of the Library, as well as from private donors. Mothers’ Club also provides a book to the Library in honor of each baby born to a member, a tradition dating from 1978.

Friends of the Library provide funds for computers and programs. The Thrift Shop thrives in its new home in the Library. The annual auction is a great fundraiser. Monthly programs draw 60 to 100 people. Funds raised provide valuable support for equipment and programs.

Retirement has taken two long time members of our staff this year. Margaret Perry, Assistant Director, and Louise Pryor, Adult Program Librarian, have both left us for new fields of interest. We are sad to see them go, but know they are pursuing happy, active and productive retirements.

We welcomed two new members to our staff. Merrily Samuels, Assistant Director, comes to us with many years of experience, in both public and college library settings. Janet Arden comes with professional conference planning experience and takes on adult programming. They bring us new ideas and enthusiasm, much appreciated by our patrons.

Respectfully submitted,

Margot R. Clemente, Chair
Board of Trustees

Judith L. Crowley, Director

LIBRARY EXPENSES

ACCUCUT	181.90	ESPN MAGAZINE	26.00
AMERICAN GIRL	22.95	F. R. GRIFFIN	20.00
AMERICAN INSTITUTE OF SMALL BUSINESS	162.90	FACTS ON FILE	549.00
AMERICAN LIBRARY ASSOCIATION	216.60	FAMILY CIRCLE	19.98
AMERICAN PATCHWORK & QUILTING	24.97	FAMILY FUN	14.95
ARCHITECTURAL DIGEST	39.98	FARONICS	34.00
ARCOMM COMMUNICATIONS CORP	1718.30	FENCES UNLIMITED	385.00
ARMAND E. LEMIRE CO., INC.	117.00	FINE GARDENING	29.95
BACKYARD LIVING	14.98	FITZPATRICK PLUMBING & HEATING	187.00
BAKER & TAYLOR	19627.66	FOLLETT SOFTWARE CO	300.00
BAKER & TAYLOR ENTERTAINMENT	635.03	FORBES	59.95
BANK OF AMERICA	964.83	G. A. WATSON & SONS, INC.	1998.35
BANKNORTH	12.40	GALE	95.78
BERNAN, INC	33.00	GAYLORD BROS.	362.62
BJ WHOLESALE CLUB	45.00	GLAMOUR	10.00
BLENDER	7.97	GOOD HOUSEKEEPING	10.00
BONDCLIFF BOOKS	115.20	GOODWIN'S OFFICE PRODUCTS	754.05
BOSTON CHILDREN'S MUSEUM	675.00	H. W. WILSON CO.	842.00
BOSTON MAGAZINE	10.00	HAMPSTEAD PUBLIC LIBRARY	200.00
BOWKER	393.27	HARVARD HEALTH LETTER	56.00
BRENDA GHORASHI	50.00	HERB COMPANION	22.00
BROWN'S RIVER BINDERY INC	1495.00	HOOVER'S	645.00
BUREAU OF EDUCATION & RESEARCH	195.00	HORTICULTURE	23.95
BUSINESS 2.0	24.99	HOUSE BEAUTIFUL	21.97
BUSINESS NH MAGAZINE	28.00	INFO USA MARKETING, INC.	225.00
C PERRY & COMPANY LLC	1400.00	INFORMATION TODAY, INC.	206.95
CANTERBURY SHAKER VILLAGE	100.00	INTUIT	104.49
CENTURY COPIER SPECIALISTS, INC.	319.00	J. CROWLEY	194.62
CGM TECHNOLOGIES, LLC	6332.50	JANET ARDEN	26.75
CHILDREN'S MUSEUM OF PORTSMOUTH	350.00	JUDI CROWLEY	318.74
CHILIS	114.00	KIDS DISCOVER	39.90
CHRISTA McAULIFFE PLANETARIUM	500.00	KIPLINGER'S	23.95
COHEN CENTER FOR HOLOCAUST STUDIES	25.00	LADIES HOME JOURNAL	12.00
COLE INFORMATION SERVICES	417.90	LANDMARK AUDIOBOOKS	194.00
COMCAST	128.40	LEARNER PUBLISHING GROUP	143.66
CONSUMER REPORTS	26.00	LETOILE ROOFING, LLC	845.00
COUNTRY HOME	21.97	LIGHT & TASTY	24.98
COUNTRY LIVING	24.00	Linda Skidmore	189.75
CQ PRESS	747.00	LOCAL GOVERNMENT CENTER, INC.	92.00
CURRIER MUSEUM OF ART	175.00	LOUISE PRYOR	25.00
DEMCO	2168.99	M. E. SHARPE	399.00
DENISE LAMOTHE	200.00	MAPS.COM	649.00
DERRY NEWS	40.00	MARCIA STRYKOWSKI	73.65
DIFEO-DUSTON OIL CO., INC.	5980.65	MARGARET PERRY	167.82
DIGITAL LIBRARY RESERVE INC.	600.00	MARSHALL CAVENDISH	1596.14
DISCOVER	29.95	Matthew Bender & Co. Inc.	78.45
DUDLEY LAUFMAN	450.00	MERRI-HILL-ROCK COOP	35.00
EAST COAST LUMBER	32.94	MERRILY SAMUELS	68.03
EDC EDUCATIONAL SERVICES	105.72	MERRIMACK VALLEY BUSINESS MACHINES	243.00
EDIE CLARK	17.95	MICHAEL YORK, STATE LIBRARIAN	147.30
Emily Reschberger	176.75	MIDWEST TAPE	2079.56
ENCYCLOPEDIA BRITANNICA INC.	315.00	MONEY	19.95

Library Balance Sheet 2007

	BALANCE ON HAND JANUARY 1, 2007	
	CLARK MEMORIAL FUNDS	\$113,373.37
	GORHAM MEMORIAL FUNDS	\$522.83
	KOLBERT MEMORIAL FUNDS	\$517.32
	WHITNEY ST. CLAIR TURNER FUNDS	\$1,508.95
	CERTIFICATE OF DEPOSIT	\$1,009.10
	CHECKING	\$7,507.76
	OVERDUES	\$1,007.87
	TOTAL	\$125,447.20
	2007 RECEIPTS	
	TOWN APPROPRIATION	\$356,236.11
	LIBRARY TRUST FUNDS 2007	\$0.00
	OVERDUES	\$7,814.95
	DONATIONS	\$6,325.85
	MISCELLANEOUS	\$5,283.70
	INTEREST EARNED	\$5,809.12
	TOTAL RECEIPTS	\$381,469.73
	2007 EXPENSES	
1001-45509-11000	** SALARY-LIBRARY DIRECTOR	\$50,903.79
1001-45509-11001	** SALARY-ASSISTANT LIBRARY DIRECTOR	\$42,435.98
1001-45509-11002	** SALARY-LIBRARY ASSISTANTS	\$71,831.89
1001-45509-11003	** SALARY-CHILDRENS LIBR	\$30,176.24
1001-45509-11004	** SALARY-CUSTODIAL	\$8,221.18
1001-45509-21001	** MEDICAL INSURANCE-LIBRARY	\$44,425.69
1001-45509-21002	** DENTAL INSURANCE-LIBRARY	\$971.07
1001-45509-21500	** LIFE INSURANCE-LIBRARY	\$302.93
1001-45509-21901	** LTD INSURANCE-LIBRARY	\$491.16
1001-45509-21902	** STD INSURANCE-LIBRARY	\$540.00
1001-45509-22000	** SOCIAL SECURITY-LIBRARY	\$12,621.26
1001-45509-22500	** MEDICARE-LIBRARY	\$2,951.74
1001-45509-23000	** NH RETIREMENT-LIBRARY	\$9,440.05
1001-45509-25000	** UNEMPLOYMENT COMPENSATION	\$29.08
1001-45509-26000	** WORKER'S COMPENSATION-LIBRARY	\$980.70
1001-45509-32000	** LEGAL-LIBRARY	\$0.00
1001-45509-39000	** CONTRACTED SERVICES-LIBRARY	\$1,255.00
1001-45509-81000	** MILEAGE AND EXPENSE-LIBRARY	\$543.35
1001-45509-96000	LIBRARY TRUSTEES	
	AUDIO/VIDEO	\$4,063.59
	BOOKS	\$26,169.37
	BUILDING MAINT.	\$2,623.66
	EDUCATION	\$1,350.53
	ELECTRIC	\$11,764.96
	ELECTRONIC MAT'LS	\$3,171.00
	EQUIPMENT	\$8,420.67
	HEAT	\$5,980.65
	INTERNET	\$1,528.40
	LIBRARY TOOLS	\$1,216.16
	MAINT. CONTRACTS	\$3,829.70
	MEMORIAL FUNDS	\$5,375.41
	MISC. MEMORIALS	\$0.00
	MISCELLANEOUS	\$1,680.97
	MUSEUM PASSES	\$2,975.00
	NEWSPAPERS	\$1,079.96
	OVERDUES	\$6,295.47
	PROF. CONF.	\$830.00
	PROGRAMS	\$2,055.80
	SUBSCRIPTIONS	\$3,357.25
	SUPPLIES	\$6,884.65
	TELEPHONE	\$2,874.58
	SUBTOTAL LIBRARY TRUSTEES	\$103,527.78
	TOTAL EXPENSES	\$381,648.89

Library Balance Sheet
2007

BALANCE ON HAND DECEMBER 31, 2007	
CLARK MEMORIAL FUNDS	\$113,839.98
GORHAM MEMORIAL FUNDS	\$525.00
KOLBERT MEMORIAL FUNDS	\$519.49
WHITNEY ST. CLAIR TURNER FUNDS	\$1,508.97
CERTIFICATE OF DEPOSIT	\$1,000.00
CHECKING	\$0.00
OVERDUES	\$2,527.35
TOTAL	\$119,920.79

LIBRARY EXPENSES

MORNINGSTAR MUTUAL FUNDS	795.00	SCHOLASTIC LIBRARY PUBLISHING	1742.10
MOTOR TREND	10.00	SCHOOL LIBRARY JOURNAL	129.99
MOVIE LICENSING USA	75.00	SCIENCE NEWS	54.50
MPS	216.26	SCIENTIFIC AMERICAN	34.97
MUSEUM OF FINE ARTS	150.00	SEACOAST VACUUM CLEANER HOSPITAL	158.80
MUSEUM OF SCIENCE	600.00	SEBCO BOOKS	1620.93
MUSEUM OF SCIENCE TRAVELING PROGRAMS	250.00	SEVENTEEN	14.97
N, E, MOBILE BOOK FAIR, INC.	1849.00	SIMON BROOKS	224.81
NADSC	70.00	SMART COMPUTING	29.00
NATIONAL GEOGRAPHIC KIDS	19.95	SMART MONEY	26.00
NATIONAL GEOGRAPHIC SOCIETY	34.00	SOFTWARE EXPRESS	395.00
NATIONAL GEOGRAPHIC TRAVELER	17.95	SPORTS ILLUSTRATED	89.04
NATIONAL WILDLIFE FEDERATION	26.00	SPORTS ILLUSTRATED FOR KIDS	35.96
NATURAL LIFE MAGAZINE	36.00	STAPLES	315.32
NELA	345.00	STAPLES CREDIT PLAN	1395.85
NEW ENGLAND AQUARIUM	600.00	STATE OF NH CRIMINAL RECORDS	30.00
NEW ENGLAND GAME & FISH	16.97	STEVE BLUNT	275.00
NEW HAMPSHIRE MAGAZINE	14.97	STEVEN RUNG	188.97
NEWSWEEK	20.00	SUPERIOR FIRE PROTECTION, INC.	475.00
NHLA	305.00	TASTE OF HOME	14.98
NHLTA	80.00	TEEN VOGUE MAGAZINE	10.00
NICKELODEON	21.97	THE BOSTON GLOBE	332.80
NIS	54.95	THE EAGLE TRIBUNE	210.00
NOTARY LAW INSTITUTE	79.00	THE NEW YORKER MAGAZINE	59.95
OMNIGRAPHICS	187.78	THE PARK STREET FOUNDATION	500.00
OPRAH MAGAZINE	29.97	THE RIGHT CONNECTION	56.25
ORIENTAL TRADING CO	101.82	THE ROWMAN & LITTLEFIELD PUBLISHING C	60.18
OUTDOOR LIFE	21.97	THE SATURDAY EVENING POST	14.97
OXFORD UNIVERSITY PRESS, INC.	550.00	THE SECRET GUIDE TO COMPUTERS	12.00
P4A.COM.LTD	385.00	THE TEACHING COMPANY	30.00
PATRICIA FALCONER	73.65	THE WALL STREET JOURNAL	298.00
PATRIOT ELEVATOR & LIFT LLC	609.00	THOMPSON GALE	244.72
PATTY FALCONER	21.51	THOMPSON WEST	239.45
PC MAGAZINE	39.97	THOMSON GALE	576.84
PENWORTHY	590.34	THOMSON WEST	150.10
PEOPLE MAGAZINE	113.88	TIME MAGAZINE	72.20
PHYSICIANS DESK REFERENCE	124.90	TOWER PUBLISHING	191.00
POPULAR MECHANICS	12.00	TOWN OF HAMPSTEAD	1468.48
POPULAR SCIENCE	21.95	TRAYNOR GLASS CO.	139.00
POSTMASTER	324.00	TREASURER, STATE OF NH	175.00
POSTMASTER-PO BOX	104.00	TUFTS UNIV. HEALTH & NUTRITION LETTER	28.00
PREVENTION	21.97	UBM	1413.40
PSNH	11764.96	UNION LEADER CORPORATION	199.16
QUALITY BOOKS	671.83	UPSTART	83.41
RAM PRINTING, INC.	278.00	VALUE LINE PUBLISHING	798.00
READERS DIGEST LARGE EDITION	29.96	VERIZON	2874.58
REDBOOK	19.97	W. B. MASON	1545.39
REFERENCE POINT PRESS	144.60	WALKER DISPLAY INC.	24.80
ROLLING STONE	12.97	YANKEE	24.00
		TOTAL	69553.67

FRIENDS OF ORDWAY PARK

Hampstead is fortunate to have an active and hard-working Garden Club, and can once again thank the HGC for its significant on-going contributions to the community. They continue to maintain the central Commemorative Garden in Ordway Park, as well as Ellie's Garden (located near the Main St. entrance). The HGC holds "Art in Bloom" in the park and invites the community to enjoy this free event. We are very appreciative of their efforts and their community outreach. All their work is self-funded.

The floods of spring 2007 left unwelcome marks. The parking lot required substantial repairs and was closed for some time. Other repair work needs to be completed. The up- side of this damage, all generated by the road storm drainage and culvert outlet in the park, is that it underlines the need for the stormwater mitigation work we have in progress.

The Junior Committee participated in the Hampstead Garden Club's plant sale, and their hard work generated funds for other activities. They planned and hosted the annual autumn/Halloween bonfire (a special thank you again to Natalie Gallo for her story-telling), and planned and constructed their float for the Santa parade. They even made their own costumes. They will miss their creative mentor, Connie Maines, who will be leaving Hampstead. Anyone interested in participating should contact Erin Fulmore.

In 2007, FORPARK undertook the development of a maintenance matrix. In the past, much of the work, both construction and maintenance, has been donated. It is hard to find new volunteers and to make sure the park is maintained at a level, which encourages community use. Building and Grounds mows the main area (which we appreciate), and park neighbors the Paz family maintain the park area between their house and the park driveway (thank you!). But other maintenance needs to be regularized.

When FORPARK was formed in 1996, it reviewed future improvements as part of a long-range plan. One of those improvements was a shelter structure, and a founding member (Gil Buckland) did a lot of research for the committee; the improvement was postponed so that the town could concentrate its efforts on the bandstand behind the town office. We have returned to this original project idea and are reviewing options. We had planned a raffle for 2007, but learned that, while the park is a charitable trust, a town committee working on behalf of the trust is not eligible to hold a raffle. We'll continue to explore possibilities.

Some new projects are underway. We are excited by the ideas of volunteer Suzanne Martin for participation in the National Wildlife Federation's Certified Wildlife Habitat program and for replacing blue bird boxes. She is undertaking a project to maintain and monitor the boxes. We are pleased to work with the Hampstead Garden Club on using native plant materials – and eradicating invasives. In the past, we have worked on eradicating dog bane (now a listed invasive plant), but have more work to do. We have several long-term projects underway. We hope people will enjoy the walking paths in the wooded area. We have released some native blueberry bushes along the paths (berry-picking was once an important agricultural activity in Hampstead). There could be a measured walking circuit in the park...

And, again, we invite anyone to bring their ideas and energy to the committee. We are saying goodbye to long-time committee member Joe Guthrie this March. We will miss his consistent and reliable involvement. We hope there are other feet to fill his shoes.

The Friends of Ordway Park



Planning Board

The Planning Board continues to review a declining number of sub-division plans, so growth is still at a slow pace. However, we still see some owners looking to develop anything possible, which puts pressure on town officials and complicates interpretation of the zoning regulations. To clarify the regulations we have proposed five changes and recommend them for your approval.

Warrant Article 2 – Concerning soils on a new lot.

This change would require that all the upland soils, that are being used to calculate the size of the lot, must be contiguous. This will eliminate lots with a few spots of “good” soil, surrounded by wet lands, from consideration.

Warrant Article 3 – Seasonal Conversions

This change removes the dwellings in Residential Zone A from consideration because there are no known seasonal dwellings in that zone.

Warrant Article 4 - Signs

The first part of this article makes clear that the 6 square feet maximum on signs in Zones A, B, and D applies to each of the two sides of the sign. This is what was envisioned when the zoning was enacted, and the additional wording will make it clear. The second part of the article limits the height of signs in Commercial Zones C2 and C3 to 20 feet. This limit is part of the C1 zone, but was inadvertently left out of the C2 and C3 zones several years when they were separated.

Warrant Article 5 – Home Occupation

This change removes the Zoning Board of Adjustment (ZBA) from being responsible for evaluating conditions in a home occupation. The Code Enforcement Officer is charged with this responsibility and it is not appropriate for the ZBA. The ZBA has never done these inspections, but we wanted the regulations to be correct.

Warrant Article 6 – Building Codes

This changes (hopefully once and for all) the Building Code for Hampstead to the State of New Hampshire Building Codes. In the past we have used various national and international building codes and had to officially adopt them each year for Hampstead.

Warrant Articles 7, 8, 9, and 10 are by citizen petition.

As mentioned last year, Hampstead is growing slowly, and as long as the zoning remains as it is now, the growth will continue to slow. Given this relative stability, Hampstead is in a different stage from the rapid growth of 10 to 20 years ago. This year the Planning Board will review the Master Plan to see what changes should be incorporated. We will be assisted in this effort by a \$15,000 grant from the NH Dept. of Transportation for community planning. The Master Plan revision will also be supported by the community survey taken a couple of years ago, the MPAC committee, and the Rockingham Planning Commission.

Randy Clark,
Planning Board Chairman

Hampstead Planning Board 2007 Work Chart

Date	Map Parcel	Registry	Name	Plan Location	Status	12/1/2007
						Lots
January	07-028, 28-2	D-34708	F. Biancardi	Subdivision 73 Stage Road	Approved	2, 1 new
February	06-039	D-34702	R. Towne	Site/Floor Plan 6 Gigante Drive	Approved	
February	06-039		R. & R. Towne	Amended Site 6 Gigante Drive	Filed	
February	06-015		KEC Realty LLC	Site/Office Building 2 Ricker Road	Withdrawn	
March	07-010, 10A, 046		Hampstead	Merger of Lots West Road	Recorded	
March	17-089	D-34787	Brooks Properties	Site 416 Emerson Avenue	Approved	
March	8A-023		LOMA	31 Ells Road	Filed	
March	13-050		Village Square Condo R. Letourneau	Business Use Change 472 Route 111	Approved	
March	13-121		R. Towne, Owner Total Basement Systems	Business Use Change 27 Hazel Drive	Approved	
March	07-022		IRONGATE T. Guieseppi	Subdivision/Site West Road	Withdrawn	
March	12-056, 126		Jamma Realty, owner Kerner's Quik Lube	Business Use Change 546 Route 111	Approved	
March	17-150, 206	D-34789	Donald Field	Subdivision/Condominium 100 East Main Street	Approved	2 lots, 1 new 2 unit Condo
March	02-014		Jay Alper	Subdivision 405 Main Street	Conditional	2 lots, 1 new
March	10-031		L. Trahan, owner Plastronics Engineering	Business Use Change 315 Kent Farm Road	Approved	
March	02-058		J. Gore	Subdivision 367 Main Street	Withdrawn	
April	02-039, 063	D-34967	C. Difeo	Subdivision/Lot Lines 478 Main Street	Approved	2 lots 1 not buildable
April	10-104		B. Worthen, owner CV Exotics	Business Use Change 320 Sandown Road	Approved	
April		D-34738	J. Emmert	Boundary Survey Emmert Drive	Filed	
May	11-196, 021		T. Loeffler	Lot Merge/Subdivision 23 Pillsbury Road	Conditional	
May	06-041	D-34728	R. Towne	Easement 2 Gigante Drive		
May	01-030, 057	D-34788	HICO Development	Subdivision/Conservation 10 Depot Road	Approved	
May	06-043		Village Square Condo's J. Penny, Hampstead Nursing Association	Business Use Change 472 Route 111	Approved	

May	09-019		K. Camm, LLS	Winchester Heights 205 Hunt Road	Conditional	
May	18-105		Walgreen's	288 Sandown Road	Bond Release	
June	12-055		Hatem	Hatem Condominiums Village Green Road	Bond Release	
June	13-010		St. Christophers Church	187 East Road	Bond Release Discussion	
June	06-032, 032-1	D-34786	Gary Barnes	Subdivision 8 Mary E. Clark Drive	Approved	No new lots
June	12-123, 123-1	D-35036	Dean Howard	Subdivision 180 Emerson Avenue	Approved	2 lots, 1 new
June	09-063		Hampstead Area Water Company	Kent Farm Road	Bond Release	
June	01-023	D-34635	Paul George	Subdivision/Condominium 820 Main Street	Approved	1 building, 2 units
June	11-031	D-34764	Angle Pond Woods Oddfellows Road	Site/Floor Plan Phase IX, Bldg 22		Units 22A, 22B 22C, 22D
June	07-022		Stonehill Builders	Irongate Village Site West Road VETERAN'S DRIVE	Conditional	31 elderly units
June		D-34877	Simon Ackerman	Subdivision/Lot Lines 331 West Road	Approved	
July	12-015		R & S Acevedo	Site 666 Route 111	Conditional	
August	06-019		Phan Zone	Business Use Change 142 Route 111	Approved	
August	06-015	D-35037	KEC Realty LLC	Site/Office Building 2 Ricker Road	Approved	
August	06-110		J. Hill, owner DP Auto Repair	Business Use Change 40 Gigante Drive	Approved	
September	07-003, 006, 010 22		Stonehill	Subdivision/Lot Line West Road	Conditional	
September	10-039		HASAGO LLC	Site/Office, Storage 20 Owens Court	Conditional	
September	11-031	D-34964	Angle Pond Woods Oddfellows Road	As-built Phase X, 10 Units		
September	07-071-A 071-B	D-35006	Leanne Campbell, owner	Condmium Conversion 69 West Road	Approved	no new units
September	09-055		Johnson Meadow LLC	Subdivision 33 Johnson Meadow Road	Conditional	1 single family lot
September	02-058		J. Gore	Subdivision, Revised 367 Main Street	Approved	2 lots, 1 new
September	10-005		E. Brown, Curley Q LLC	Site 16 Owens Court	Withdrawn	
October	11-031		Angle Pond Woods	Partial Bond Release Oddfellows Road	Approved	

November	03-056, 052	D-35183	Loon Island Realty Sciome Family Trust	Easement		
November	02-155-A, 155-B	D-35188	J. Rossi, owner Fourteen No. Salem Rd.	Site/Condominium 14 North Salem Road	Approved	no new units
November	02-173, 173-1	D-35189	Houston Builders LLC	Subdivision 34 Houston's Way	Approved	1 new lot
December	13-178, 081		Hampstead Academy Ballfield	Site 314 East Road	Withdrawn	
December	06-042		R. Towne, owner D. Pinkham, gift baskets	Business Use Change 285 Route 121	Approved	
December	06-041		R. Towne, owner A & B Upholstery	Business Use Change 2 Gigante Drive	Approved	
December	8A-002, 068, 090		D. Hauck, R. & L. Evans	Subdivision/Lot Lines 16 Grove Drive	Approved	
December	12-130		Ccorio	Site/Office, Shipping 2 Starwood Drive	Approved	
December	17-175		D. Brogna	Subdivision 288 Central Street	Under Consideration	
December	11-031	D-35191	Angle Pond Woods Odd Fellows Road	As-built Phase XI		



POLICE DEPARTMENT

It is hard to believe that 7 years have already gone by and that I am starting my 8th year as your Police Chief. This year, as in years past, as the population increases so does the demand for services. In 2007, calls for Domestic Violence complaints have climbed to over 60, and we have issued over 40 restraining orders. Arrests are also up over 200, and our officers have responded to 172 motor vehicle accidents, including 3 motor vehicle fatalities.

Because of the surge in activity I am asking the voters to approve Warrant Article # 19 for a new patrol officer. This officer will not only help keep the town safe by patrolling the roads of Hampstead, but at the same time, will also help keep the budget down by not having to spend more on overtime.

Again, this year we are proposing a new Police Station, and are asking for your support on Article #11 on the ballot. As most of you are aware from our open houses this past year our current location on Emerson Ave. is simply inadequate for the needs of our officers and the public alike. Limitations of space and the design of our current building, not only restricts our parking, indoor safety, evidence space, file storage and prisoner process but we are not in compliance with certain juvenile detention sight and sound separation laws. The building simply cannot be made to accommodate our requirements.

A committee comprised of Sergeant Ken Owen, Jorge Mesa-Tejada, Dean Howard, retired Fire Chief Paul Wentworth, and I set about the task in 2006 of researching and developing a realistic proposal for a new police station. With the tireless efforts of these individuals, I believe we have succeeded in that task.

Our proposed West Road Police Station, presented as Town Warrant Article #11 is designed and planned to accommodate our needs for the next 25 years. This building will enable our department to efficiently meet the demands of the residents of Hampstead for years to come. I respectfully ask you to support the construction of a desperately needed new, modern police facility.

In closing, I would like to thank my officers and dispatchers for their dedication to the Town and to their chosen profession. I would also like to thank the many businesses and private citizens who donated to the Hampstead Police Relief association in 2007. Their generosity and support is greatly appreciated.

Respectfully submitted,

Joseph A. Beaudoin, Jr
Chief of Police

RECREATION COMMISSION REPORT – 2007

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Stan Lewis, Deb Highfield, Cathy Drivas, Kim Colbert, and Angie Ingraham is the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 325 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. We provide daily activities, sports, art and crafts and weekly field trips. Some of the activities include: a pizza party, water and penny carnival, science day, build a bear day, and sports tournaments. There were trips to the Town Beach, as well as other exciting field trips, such as roller-skating, bowling, Canobie Lake, Water Country, a day at the movies, Vertical Dreams and more. We also added a field trip for the Kindergarten thru 4th Grade children to Cederland AMAZEment center.

We also offer Tennis, Swimming and Golf Lessons/League. Tennis Lessons are offered in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach. Golf Lessons/league is offered at Brookstones Golf Course. We added a Summer Basketball Program for children going into Grades 6 through Grade 12. We had two boys' leagues and one girl's league.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained very good this summer. The HRC maintained and staffed the site from Memorial Day through Labor Day. A beach parking permit continues to be required and available at the Town Clerk's Office. Fees are five dollars for residents and twenty-five dollars for non-residents.

The HRC would like to send a special thank you to Cleta Barry and Joe Tabbie for coordinating and planning all the trips for the Seniors Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, Bull Run Restaurant and Maine Clam Bake.

The Annual Senior Citizens' Holiday held in December was again an enormous success being attended by 195 Hampstead Seniors. The dinner was catered by Kieley Corporation and served by thirty wonderful community volunteers. Entertainment was provided by Riley McKechnie & Sarah Hensiek on the keyboard, a choir group under the direction of Cindy Verrill and Claudette Macomber's 6th Grade Music Class. Mark Greenlaw was the MC doing an outstanding job and also running the Family Feud. We extend our thanks to all who volunteered time to help make the day an enjoyable success.

In 2007, the Hampstead Mothers Club completed the new playground at Depot Road. It is located at the Depot Road Fields where kids may enjoy its use at any

time, especially when older siblings and families are involved in the many sporting events at the fields.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, HASB, HFSFA, Mother's Club, and Wildcats Football for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

In closing the HRC would like to recognize Stan Lewis, a member that served on the Recreation Commission for nine years. While on the Commission Stan helped improve and expand the playing fields for our town's youth. He also organized and scheduled all the outdoor facilities. Stan was an active member that moved the commission forward on so many projects. His leadership and dedication will be missed by all. Thanks for your years of service.

Sincerely,

Angie Ingraham,
Hampstead Recreation Director



ROAD AGENT

The beginning of January started off slowly. Midway through the month a big storm occurred resulting in a lot of tree damage. Time was spent cleaning up brush and trees all over Town. There was a snowstorm mid February as well. An icy storm hit on first of March with more trees down. By mid March there was another storm to round out the month. The third week of April brought about a large rainstorm that created a lot of small wash outs all over town. Several areas needed hot top work due to the damage. During the storm sandbags were made available for residents to use. Harper Ridge Road sustained most of the damage from this storm. In May the Town replaced a large culvert on Harper Ridge road, FEMA reimbursed the Town for 75% of the cost of the project. A local contractor replaced the culvert. By the end of May the Highway Department started to grind and repave the second half of Kent Farm Road. The final level of paving at the Kent Farm Road facility and Owens Court was also completed. In June all the stop lines and crosswalks in Town were painted.

Improvements were made to the town garage by installing brighter and more efficient lighting at the town garage.

The Town also changed out a culvert on Barthelmess Lane. Shoulder work was done on the newly hot-topped roads. During the summer a lot of culverts and catch basins were cleaned and brush was cut. A large road patch on James Drive was done. Signs were replaced and some large dead trees were cut down. In the Fall a culvert at 42 East Road was replaced to relieve a water problem at that site. Sanders were made ready for winter. Four spreaders were set up on new trucks and one plow was installed on a dump truck. In November the Highway Department did a lot of culvert and catch basin cleaning to get ready for winter. December started off slow but after that it seemed like it snowed every other day.

In the year of 2007 a road inventory was updated with the State to include additional roads, which may account for an increase in block grant funds from approximately \$153,000 in 2007 to projected funding of \$164,000 for 2008.

The culverts in the Town of Hampstead have been mapped and inventoried.

The dam at Shop Pond is now in compliance with New Hampshire State requirements. Repairing the concrete on the dam and cutting back the brush along the banks of the river corrected deficiencies that were identified by the State.

The Highway Department also purchased three pieces of machinery to seal cracks in the roadways. This will help to extend the life of the road by an estimated 25% to 50%. Ultimately this is a cost effective measure to help keep the Town's infrastructure intact. The crack seal work will start in the spring of 2008.

Respectfully Submitted,
Jon Worthen, Road Agent

Town Clerk Report – 2007

TOWN CLERK/TAX COLLECTOR SERVICES AVAILABLE

Auto Registration, Beach Parking Permits, Boat Registration, Civil Union Licenses, Dog Licensing, Dredge & Fill Applications, Dump Permits, Election Administration - Absentee Ballots, Ballot Preparation, Filing for Town Offices, Town Meeting Minutes, Voter Registration - Justice of the Peace, Marriage Licenses, Notary Public, Record Retention, Recycle Bins, UCC Searches and Filings, Vital Statistic Reporting. Tax Collector -Billing, Delinquent Notices, Lien Notices and Releases, Deed Execution.

TOWN CLERK INCOME

	2006	2007
Auto Permits	\$1,495,943.00	\$1,459,549.83
Beach Permits	\$3,155.00	\$3,085.00
Boat Tax	\$25,938.40	\$24,603.96
Dog Licenses	\$13,677.00	\$12,514.00
Fees	\$46,943.76	\$43,028.20
Freon, Tire, TV coupons	\$5,054.00	\$3,876.00
Marriage License	\$1,440.00	\$2,700.00
Protest Check Fees	\$450.00	\$500.00
Recycle Bins (Replacement)	\$65.00	\$245.00
Sales	\$13,545.00	\$12,945.00
Souvenirs	\$924.00	\$1,211.00
TOTAL	\$1,607,135.16	\$1,564,257.99

In the Town Clerk-Tax Collector's office this year, we have processed 10,751 motor vehicle registrations, 1,419 dog licenses, 60 marriage licenses, 406 boat registrations, as well as hundreds of miscellaneous transactions. We have also posted over 6,300 tax payments and at year-end have collected 94.4% what was committed.

We continue to do our utmost to make our office as efficient and user friendly as possible. We welcome your feedback and ideas. Please give us a call or stop by the window anytime.

Respectfully submitted,
Patricia P. Curran



TRUSTEES OF TRUST FUNDS

In June, two of your Trustees attended the Trustees training day in Concord. Copies of the power point presentation for both the Beginning and the Advanced Sessions are available for public review, both in the Selectmen's Office and in the Trustees of Trust Fund files. A Trustee representative subsequently attended a Selectmen's meeting to share some of the information provided at the training sessions. All training is open to the public; anyone who is interested in learning more is encouraged to attend.

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each trust are dutifully followed including the maintenance of trust records. Many of the town's trusts are over 100 years old and in some cases the original trust instrument has yet to be located. The trustees have worked diligently to update all trusts on file with original documentation pertaining to the creation and intended use of said trusts.

Changes made this year follow last year's efforts to rationalize and clarify accounting so Trustees can move forward from a documented baseline. The Concord training sessions included discussion of the merits of fund management for capital appreciation as well as annual income. If a \$1000 fund was set up in the 1880's when the total tax collected was \$5000, that gift represented a significant town asset. In the 21st century, a \$1000 fund does not have the same impact and the gift is devalued. If that same gift were managed for appreciation, the principal could grow and its value could be maintained in current dollars.

So the Trustees are working to make sure all reporting clearly shows the distinction between actual principal, including any capital appreciation, and income (accumulated interest). Several old trust funds have reporting changes so that current stated principal matches the principal amount of the original gift (plus any capital appreciation). One principal change that was made was to the George Webster Library Fund. The gift was for \$1000 but principal had been reported as \$1022.19. The \$22.19 was thought to be unexpended accumulated interest, so the Trustees paid out the excess to the library. Since that decision, an old Trustees record book was located in the town office, which states the amount was a bonus from bonds. The \$22.19 may actually represent capital appreciation, so the Trustees will return this sum to the principal account in 2008. Documentation supporting Trustees' efforts to rationalize your trust funds is kept on file in the town office.

The Trustees of Trust Funds had a joint meeting with your Cemetery Trustees in September. The combined trustees are exploring options that are legally available for increased use of accumulated cemetery interest. The work with the Cemetery Trustees includes building documentation of funds and cemetery plots to provide the required guidance for the Trustees of Trust Funds.

On a personal note, J. Forbes regrets that she is unable to complete this term as Trustee of Trust Funds. She has worked with Gustav Khambatta for several years, and he has actively worked to set up trust fund files and documentation in the town office building. This is his second year as Trustee Chairman and designated Bookkeeper and has the knowledge and experience to work with your new Trustee of Trust Funds.

Gustav Khambatta

Julia Forbes

Ed M. Putnam II

ZONING BOARD OF ADJUSTMENT

The Hampstead Zoning Board of Adjustment has another very busy year in 2007. It may have been the boomerang effect of a slowing real estate market, or the scarcity good buildable land. Either way, the activity level of applications to the Zoning Board has remained quite high.

There were 18 Special Exception applications with 1 denial and 17 approvals. Two applications were for Home Occupations in the Residential Zone A.

The year 2007 seemed to be dubbed the 'Year of the Seasonal Conversion' for properties in the Recreational Zone B. There were a total of 16 Variances before the ZBA and of the 13 requests granted, 4 were for Seasonal Conversion to year-round use. There were 3 Variances denied, with two for Seasonal for Seasonal Conversion.

There were also 2 Appeals of Administrative Decisions, which resulted in those decisions being upheld. In addition, there two Equitable Waivers of Dimensional Requirements granted and 3 re-hearings held, which resulted in 2 denials and 1 new decision granted.

Our Board membership remains strong with 5 regular members- Chairman Dwight Bannister, Vice-Chair Dave Murphy, Neil Emerson, Bob Cairns, and Kristen Yassenka (replaced Colleen King who resigned in June.) Our Alternates are Geoff Dowd, Dale Blaine and John Lisien and Dawn Shaw is our Recording Secretary.

Respectfully Submitted,

Dwight Bannister, Chairman

ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2007

OFFICERS OF THE SCHOOL DISTRICT OF HAMPSTEAD

BOARD OF EDUCATION

Term Expiration

Natalie Gallo	2008
Sarah Finne-Sandler.....	2008
Vivian Clark	2009
Jaye Dimando	2009
Judy Graham	2010

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2008
Nancy Lacasse, Clerk	2008
Laura Jones, Treasurer	2008

ADMINISTRATION

Richard A. La Salle
Superintendent of Schools

Winfried Feneberg
Assistant Superintendent of Schools

George Stokinger
Business Administrator

Kathleen Smith
Assistant Business Administrator



To apply for employment or view position vacancies log onto:

www.timberlane.net/jobs

SAU 55 is continually seeking educationally focused, innovative
and hard-working individuals to join our team.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Richard A. La Salle

It is a pleasure to submit my third annual report, but my first as Superintendent. It has also been my pleasure to have served for two years as the Assistant Superintendent to SAU 55 providing Superintendent support to the Hampstead School District. The two years were highlighted by great change and continuous improvement resulting in both schools being recognized as NH Schools of Excellence. It is unprecedented for two schools from the same district to be recognized in the same year which clearly illustrates the district's excellence across all levels!

New Assistant Superintendent

Mr. Winfried Feneberg is no stranger to Hampstead having served in the role of Special Education Director for several years. It is with great pleasure and confidence that I welcome him as Assistant Superintendent. I trust that he will enjoy the same support and consideration that has always been extended to me in Hampstead.

Proposed Budget

The proposed budget for the 2008-09 school year is \$22,208,927. The major factors impacting this budget include salary and benefits, tuition, Special Education, and facilities maintenance and improvements. This year is a rather conservative budget year with no new programs or positions included in the budget.

The default budget is \$21,111,369. Not included in the default budget are minor adjustments in supplies and

equipment, salaries, building improvements, and one-time purchases such as music storage.

Retirements and Recognitions

Bud Bragg, Director of Facilities retired in June 2007 with eighteen years of service to the District. Again, we thank him for his service.

Conclusion

I want to thank the School Board, administration, faculty, staff, students and community for your continued support of excellence. It has been an honor to serve as your Assistant Superintendent of Schools and I look forward to serving you for many years as Superintendent.



ENROLLMENT

As of October 1, 2007

Preschool – 53
 Kindergarten – 74
 Grade 1 – 135
 Grade 2 – 81
 Grade 3 – 104
 Grade 4 – 104
 Grade 5 – 110
 Grade 6 – 126
 Grade 7 – 133
 Grade 8 – 128
 Grade 9 – 151
 Grade 10 – 241
 Grade 11 – 150
 Grade 12 – 127
 ACT – 7

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

Winfried Feneberg

I am pleased to submit my first annual report as the new Assistant Superintendent for the Hampstead School District. I would like to congratulate Mr. Richard La Salle on his appointment as Superintendent, and thank him for his past service to the community and students of Hampstead.



Public education in Hampstead continues to excel through stability, high performance, and thoughtful innovation. A deliberate strategy has been adopted throughout the district which seeks opportunities for the schools to go “from good to great”, to aim at persistent improvements in the quality of education for all students. The crowning achievement of this effort has been the successful selection of Hampstead Central School and Hampstead Middle School as Schools of Excellence in New Hampshire. Additionally, several individual educators at both schools have been honored as NH Teachers of the Year in their respective fields.

The inaugural year for Kindergarten at HCS has been remarkably successful. First grade teachers and specialists report that students enter their classrooms much better prepared, both academically and behaviorally. In Grades K to 2, with the adoption of a three-tiered, research-based model of reading instruction, HCS continues its strong commitment to literacy and early intervention. HMS students once again have met the high expectations set by their teachers, parents, and administrators in all academic subjects, as well as the arts, technology, and world

languages. With the strong endorsement of the School Board, the district has signed on to NH’s *Follow the Child* initiative, which aims to address comprehensively every student’s personal, social, physical, and academic needs.

High academic performance and student success not only rely on challenging curricula and solid instruction, but also depend on well maintained facilities and integrated technology. To that end, an impressive number of renovations and building upgrades have been completed at both schools. This effort will need to continue for the foreseeable future. The facilities committee will prioritize tasks to be completed in the most efficient sequence and with greatest positive impact to the instructional space. New computer technologies and system upgrades will provide better classroom instruction, improved communication, and efficient data collection. Recently, the district has adopted *AlertNow*, an emergency call system that allows the schools to notify parents or guardians instantaneously of emergencies or other crucial school announcements.

In closing, I feel privileged to be involved in shaping the future of the District in the years to come. One important step in this process is strategic planning. Beginning in September 2007, Hampstead’s teachers, administrators, parents, students, and community representatives will define and delineate the future direction of public education. New goals, visions, and priorities will be identified that build on today’s successful practices in order to meet tomorrow’s challenges.

PINKERTON ACADEMY REPORT

Pinkerton Academy, a private secondary school (grades 9-12) located in Derry, was founded in 1814. It is accredited by the New England Association of Schools and Colleges and the New Hampshire State Department of Education. The school, named after Major John and Elder James Pinkerton who endowed the school, began classes in 1815. Although private in operation, it serves as the area *high school* for several towns in the vicinity. At present, Derry, Chester, and Hampstead have long-term contracts with the Academy.

Pinkerton Academy is governed by a Board of Trustees, and the direct operation of the school is in the hands of the Headmaster. The Trustees are a self-perpetuating Board and serve without compensation. Each sending town is represented on the Board. An emphasis on mastery of fundamentals and basic skills precedes progressive study in a wide variety of advanced areas. The overall program is quite comprehensive with studies in English, Mathematics, Science, Social Science, Foreign Language, Business, Technology and Applied Sciences, Family and Consumer Science, Physical Education, Fine Arts, and Special Education.

At present there are 3,317 students at Pinkerton, along with approximately 290 professional staff. Students from Derry, Chester and Hampstead attend Pinkerton and the respective school districts pay a tuition rate that has consistently been less than the State average. The school districts provide daily bus transportation for their



students. The campus is similar to that of a small college, with approximately a dozen buildings used for instruction in various subject areas.

History, tradition, and structure are words that are often mentioned in reference to

Pinkerton Academy. Scholastic programs and behavioral expectations and standards are clearly outlined in student publications. The focus is on maintaining an educational atmosphere and providing programs that are in the long-range best interests of the students.

Pinkerton Academy encourages parental involvement throughout a student's academic career. Parents may sign up for an Edline account online to monitor their student's homework, tests and deportment. The *CROW*, a newsletter for parents, is published several times during the year with valuable information and events at Pinkerton. Additionally, parents are encouraged to attend frequent meetings that are scheduled with the Administration.

All courses in Pinkerton's major academic areas of study (English, Math, Science, Social Studies, some Language and some Business courses) are leveled. Courses designated *A - College Prep* are designed to offer maximum academic preparation for four-year colleges and universities of the highest caliber. Courses designated *B* are designed to offer both scholastic preparation for colleges and other post-secondary institutions and general preparation in a wide variety of areas. Courses designated *C* are designed to develop basic skills,

stress fundamentals, and offer general preparation in a wide variety of areas.

Courses that are labeled *Honors* are designed to offer scholastic challenge to students whose academic records and personal motivation indicate a preparedness to take on the most rigorous coursework offered at the Academy. *Advanced Placement* programs in Art History, Chemistry, Physics, Biology, Psychology, Calculus, Statistics, English, Economics, European History, French, German, Spanish, Music Theory

and US History are also offered. Special independent study programs are available for selected students.

Pinkerton now offers a new Honors Diploma. Academically gifted students benefit from this additional option as a recognition for their outstanding performance in the school's most demanding courses.

More information can be found on the Academy's Web Site: www.pinkertonacademy.net.

Pinkerton Academy Class of 2007

College Admissions and Post-Secondary Information

Number of graduates 740

Number of applicants to post secondary ed - 613

Number of application submitted for post secondary education 2949

Number of different college /university institutions accepting application 429

Number of different college/universities accepting students from class of 2007 - 173

Number of students admitted to and are attending 6 & 5 year college, university majors: 2; 4 year college, university: 446; 3 year: 1; 2 year: 91; 1 year: 20

Total number of student entering post secondary programs: 560

Percentage of grads pursuing post secondary education: 76%

Number of students entering the military: 11

Number of students entering the the work force after graduation: 169

Pinkerton Academy Board of Trustees

Harry Burnham, Jr., President	Windham
Robert Gorham, 1 st Vice-President	Derry
Wayne Bolen, 2 nd Vice-President	Hampstead
Virginia Clark, Secretary	Hampstead
Michael Fox, Treasurer	Derry
William Newcomb, Asst. Treasurer	Windham
Edward Bureau	Nashua
Timothy Butterfield	Derry
Daniel Hazelton	Chester
Brenda Keith	Derry
James Mulrennan, Jr.	Chester
William Nevios	Derry
Leroy Noyes	Chester
Marion Pounder	Derry

Pinkerton Academy Administration

Headmaster
 Dean of Students
 Dean of Faculty
 Dean of Academic Affairs
 Associate Dean of Students
 Associate Dean of Students
 Associate Dean of Students
 Associate Dean of Students
 Associate Dean of Students
 Associate Dean of Students

Mary A. Anderson
 Charles Varney
 Julie Machakos
 Christopher Harper
 Glenn Ahrens
 Beverly Lannan
 William Lonergan
 Susan Mansor
 William Patriquin
 Richard Towne, Jr.
 Kevin Yahnian

Pinkerton Academy Headmaster /Parent Night

The next Headmaster/Parent night is scheduled for Monday, May 12 at 7 p.m. in the Spaulding Arts Center's Senior Café. These meetings are held several times a year in an effort to keep parents up-to-date with events at the Academy and changes that are being discussed or may be implemented in the future. One of the topics at the next meeting will be the new state mandated competencies and assessments and how that will affect our students and the increase in the number of credits needed for graduation beginning with the Class of 2012. Parents are encouraged to attend and to add topics to the agenda they would like addressed. Please contact the Headmaster's Office at 437-5200 x 3101 if you would like to place anything on the agenda. The administration thanks parents for their interest and attendance at these important meetings.

Pinkerton to Host Regional College Fair

Students from high schools across Southern New Hampshire will converge on Pinkerton Academy on April 10, 2008 for the Southern New Hampshire Spring College Fair. More than 200 colleges and universities from across the nation will be represented at the fair, including

small liberal arts colleges, major state universities, two-year colleges, technical colleges and one-year specialty colleges. United States Service Academies and the ROTC Scholarship Program will also have representatives present. This is the 18th year Pinkerton has hosted the event. This year, the fair will take place in the Pinkerton Academy Field House on By-Pass 28 in Derry from 6:00 to 8:30 p.m. All college-bound students and parents from So. N.H. high schools are welcome to attend the event free of charge. For more information about the college fair, contact the Pinkerton Guidance Office at (603) 437-5200 ext. 1189.

Parents & Students Invited to Workshops

The ***College Costs and Funding for Parents of Students in Grades 9-11***, a relatively new offering, is set for March 6 at 6:30 p.m. in the Stockbridge Theatre. This session is designed to explain the fundamentals of college admissions and the financial aid process. Discussion will center around factors in the admissions application process as well as college savings plans, financial aid calculations, career exploration and the impact of high school course selection on the admissions process.

The ***Financial Aid Award Seminar*** is set for April 17 at 6:30 p.m. in the Manning Lecture Hall in the Ek Science building. This program is designed to help families understand the college financial aid packages their students have received. For more info - (www.pinkertonacademy.net).

Edline Services Available to Parents

Parents are encouraged to set up an account with the school's Edline. The program serves as an on-line extension of the school that allows parents to view information such as grades, term averages and attendance. Parents will also be able to e-mail teachers with concerns. To set up an account please contact Bruce Berchtold by e-mail at bruceberchtold@pinkertonacademy.org or by calling the school at 437-5200 ext. 1133.

Technology & Applied Science Programs

Pinkerton's Department of Technology and Applied Science offers 16 state-approved vocational programs including Computer Technology, Pre-engineering, Marketing, Welding, Auto Systems, Drafting and Design, Forestry, Building Construction, Electricity, Climate Control, and Allied Health and Human Services Careers. Advisory committees from the community and student support organizations advise each program. Work-study programs are an integral part of the school's vocational program. Between 80 and 100 upperclassmen are at job sites in area communities, learning a skill/trade while earning academic credits.

Student Electives Are Numerous

Supplementing the strong academic program are numerous electives for

students with special interests. Among these are String Orchestra, Spots and Entertainment Marketing, Public Speaking, Music Theory, Drama, Anthropology, International Business, Basic TV Production, Portfolio Design, Ceramics, Child Development, Contemporary Issues, Allied Health and Human Service, Foods and Nutrition, Applications in Technology, Science Independent Study, Anatomy and Physiology, Interpersonal Communications, and Visual Basic.NET. There is also Prep Band, Concert/marching Band, Chorus, and Music Theory. The Air Force Junior ROTC program offers both classroom and military experiences.

Extracurricular Opportunities Offered

Supplementing the expansive curriculum are numerous extracurricular organizations including the Pinkerton Players, Mountain Biking Club, AIDS Awareness, Vegetarian Club, Asian Club, Amnesty International, Philosophy Club, Photography Club, Mogul Monsters, Outing Club, FIRST Robotics Competition, Peer Partners, International Club, Destination Imagination, Strategic Games Club, Color Guard, Friday Ski Program, Math Team, Law Team, and a wide variety of vocational organizations.

Life at Pinkerton also includes the Junior Prom, the Senior Banquet, the Freshman Reception, Spirit Week, Leadership Week, Homecoming, Winter Carnival, the Senior Corn Roast, and the Art Show. *The Kaleidoscope* (newspaper), the *CRITIC* (yearbook) and the *TOWER* (literary journal) are popular publications.

HAMPSTEAD MIDDLE SCHOOL

Patricia Grassbaugh, Principal

It is my pleasure to submit the annual report to the town, which summarizes the highlights of the 2006-2007 school year, my first as principal of the Hampstead Middle School. I would like to give a special thanks to the chiefs and personnel of the Hampstead Fire Department and the Hampstead Police Department for their time and assistance devoted to staff and student safety.

Hampstead Middle School NH Middle School of Year for 2007

After an extensive yearlong application process, Hampstead Middle School was honored as the New Hampshire Middle School of the Year. A committee of staff, students, and parents identified strengths and areas in need of improvement while completing the lengthy application. This process proved to be a gratifying learning experience. With the myriad of application questions addressed, the committee involved students from all grades in the process of presenting HMS effectively. Student videographers attempted to capture "a day in the life" of the building and its people. Students went to work documenting observations they had made about what makes HMS unique and worthy of recognition. An example: "Hampstead Middle School doesn't just encourage our students' dreams; we believe in them, too! We believe in each other; we are a team!" A portfolio addressing every academic and extracurricular opportunity available to young people was constructed and the presentation itself created. Six students were invited to accompany the committee to Concord for a panel review during which many questions about all aspects of HMS were fielded. As finalists, our school hosted a day with the Visitation Committee during which our visitors were encouraged to wander freely and interact with anyone and everyone. Their reactions at lunchtime were extraordinarily positive and affirming.



Commendations from the New Hampshire Department of Education included (among many others) the breadth of our adult volunteer program which resulted in our twelfth Blue Ribbon Award, our Evacuation Model (which has been adopted by the state of New Hampshire), and our recently-adopted Technology Plan which is currently used as the New Hampshire state model. Perhaps most importantly, we are recognized for our mission to make Hampstead Middle School a "Home for the Mind" which embodies the belief that each and every member of the school community (including support staff, office staff, cafeteria staff, and custodial staff) is both teacher and learner.

The honor of being named the New Hampshire Middle School of the Year for 2007 was accepted not only on behalf of our students and staff, but also on behalf of parents, school board, and community. As the saying goes, "It takes a village to raise a child," and it is also true that it takes a whole community working together to effectively teach our children. Our school would not have won this award without all of us working together.

Curriculum and Professional Development

In our continual practice of updating and enhancing curriculum, instruction, and assessment, the focus this past year was science. The middle school science curriculum has been updated to reflect

the new state grade level expectations. MacMillan/McGraw-Hill science program was implemented in grade 5 and the Prentice Hall science program was implemented in grades 6-8. Both programs include comprehensive technology components.

The Central School and Middle School Language Arts Committees began developing an instructional writing approach to reflect best practices for the teaching of writing and to support the newly revised district language arts curriculum.

Unified Arts teachers examined the new state minimum standards on the teaching of art, music, and physical education with our local curriculum exceeding the standards established by the NH Department of Education.

All staff participated in year long training provided by district teacher leaders on refining our classroom assessments to improve curriculum-based instruction and student performance. Fifteen staff from both schools participated in a summer institute on differentiating instruction to meet the needs of all learners. In addition, ten staff members took a year long graduate course, "Synthesizing Literacy Strategies and Content Area Curriculum", and nine staff participated in a year long graduate course, "Effective Literacy Instruction through Mentor Texts". Several staff members also took an in-district summer course on infusing critical and creative thinking skills into classroom instruction.

The Arts

The Fine and Applied Arts make a quintessential contribution to the middle school experience. As neuroscience has determined, participation in arts activities "enhances the process of

learning" (Jensen, Winner, et al) in all areas. Enormous diversity characterizes the unified arts experience at Hampstead Middle School: students may create unique artwork designed for permanent display in the building (through Art Ventures); they may experiment with the physics of robotics; they may sing and/or play in award winning performance groups; they may investigate the causes of (and potential cures) for childhood obesity; and they may contribute – as cast or crew- to our annual musical production. To summarize, "the influence of the arts is far wider and deeper than simply improved letter grades." (Fiske, 1999).

Athletics

The HMS Athletic Program continued the pattern of success of past years. Over three hundred student athletes participated in at least one sport. The success of the program was measured by individual successes as well as team efforts. This year volleyball was added as a winter sport and seventy-five seventh and eighth graders participated. Under the direction of coach Paul Cournoyer, everyone who came to participate was given a spot on a team. Because of the overwhelming success, this sport will continue as part of the athletic program.

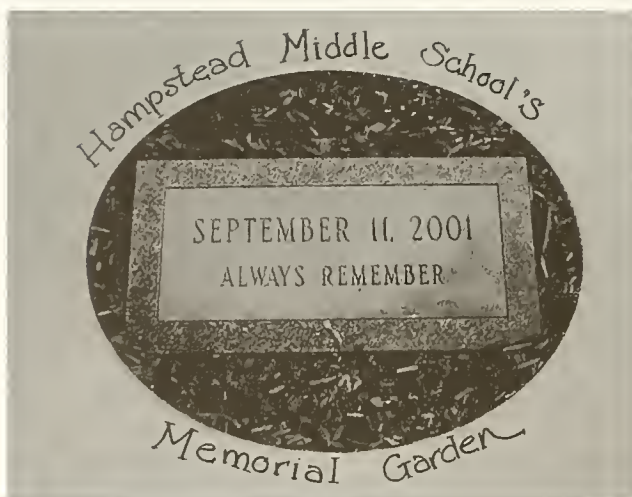
Sandra Ouellet and David Remillard Honored

Both Sandra Ouellet and David Remillard were honored this past year with outstanding teaching awards. David received the New Hampshire Technology Teacher of the Year Award from NSTEA. This prestigious award is given to only one teacher in the state based on skill in integrating technology in an innovative and effective way within the classroom. Sandra Ouellet was honored by the New Hampshire Society

of Professional Engineers as the Middle School Mathematics and Science Teacher of the Year. Congratulations on the deserving recognition given to these two outstanding HMS teachers.

Memorial Garden Dedicated to Matthew Bertolino

On Friday, September 15, 2007, Governor John Lynch visited our school as we dedicated a memorial garden to one of our former students, Matthew Bertolino, a Marine who was killed in Afghanistan. Matthew's mother spoke about her son and his time here at HMS. Our PTA dedicated books in Matthew's name for our library. We are proud to keep Matthew's memory alive through these permanent additions to our school.



Kathe Cussen Honored by Gov. Lynch

In addition, Governor Lynch was here to honor one of our teachers, Kathe Cussen, for her work with the Military Support Club. Mrs. Cussen does an exemplary job of working with our students to send cards, letters, and packages to our military men and women. Governor Lynch honored Kathe Cussen and the students of the Hampstead Middle School's Military Support Club for their work on behalf of military men and women around the world.

Mrs. Margolis Retires after 30 Years

Mrs. Andrea Margolis retired from the Hampstead Middle School after over thirty years in the district. During that time, she consistently fostered a love of science and learning in the students she taught. To celebrate her career, staff and students had "Mrs. Margolis Day" on Feb. 5, 2007.

Conclusion

Once again, I would like to thank the community for your support of our schools, the Hampstead School Board for their leadership, and our outstanding faculty and staff for their dedication to the children of our town. Working together, we will continue to provide the children of Hampstead with schools of excellence.

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HAMPSTEAD CENTRAL SCHOOL

Dillard Collins, Principal

This has been an exciting year for Hampstead Central School. Public kindergarten is in the second year and we are seeing the positive impact in our first grade and readiness classrooms. Both Hampstead schools received many awards and recognitions. Patty Sugrue was selected as the NH Elementary Math Teacher of the Year. We even produced some of the top test scores in the state of NH (NECAP). The biggest excitement was when both Hampstead schools were selected as NH Schools of Excellence.

Thank you to the many that earned and celebrate this honor for Hampstead.

NEW HAMPSHIRE ELEMENTARY SCHOOL OF EXCELLENCE

In the fall of 2006, Assistant Principal Jennifer Scarpati filed an application for this prestigious award. The essence of the application covered the support services to HCS children in all classrooms. We were invited to the second round of the process along with more than 10 other schools. We prepared and presented an original children's book to the EDIES Committee in Concord, NH. Our book, "Come Take A Walk With Us", was written for the presentation and tells a story led by fourth grade tour guides.

In February, we were notified that HCS was selected as one of three finalists for the prestigious elementary school award. Each finalist school hosted a visit in March including meetings with community, staff, parents and children. The most important part of the visit included a great deal of time in classrooms meeting with your children.



The first public announcement of the HCS award was with the children at HCS Thursday, May 3. The Elementary Selection Committee for the NH Excellence in Education Awards ("ED"ies) announced the award to our staff, children and a few town representatives. Governor John Lynch sent a letter. *"This recognition clearly demonstrates your dedication and commitment towards providing a superior academic environment for your students. On behalf of the citizens of New Hampshire, I offer congratulations for this impressive accomplishment and I wish you all the best in the future."*

Another wonderful part of May 3 was the announcement that Hampstead Middle School was selected as the top NH Middle School of Excellence. This a great honor for the staff, children and families of HMS. This is a very significant honor for Hampstead, as recent history has not produced two schools of excellence in the same community for at least 15 years.



Tour Guides

Noah Lambrou & Vanessa Venhaus

The next step in the award process was the annual Edies ceremony in Manchester. Each of our schools received a special award, as well as a chance to share a little bit of the story of success in our schools. We brought back the well-know Edies Bell, as well as many other items of note. Check out the website <http://www.edies.org>.

PUBLIC KINDERGARTEN AT HCS

After years of discussions and the 2005 community approval, public kindergarten became a reality in Hampstead. We took 16 months to plan the many details and finally opened the kindergarten classrooms in August 2006. A year and half later, we are now experiencing the positive gains. We learned more about each child and have implemented lots of practices that will set the children up for even greater academic gains.

Last year we had 17 or 18 children in each of 5 classrooms, with a total enrollment of 88. One important piece of this information to note is that we did have 36 other children enter grade one or readiness from private kindergartens, home-schooling or other public schools. This year we have 15-16 children in each of 5 classrooms, with a total enrollment of 76.

We spent a great deal of time revising our assessment process of children moving from kindergarten (half-day) to grade one or readiness (full-day). We reviewed our practice as well some other schools to refine the process.

- The opening weeks of the current grade one and readiness classrooms was smooth. The teachers found they moved right into a full routine far quicker this year, as the children were far more familiar with their school after a year of half-day kindergarten.

- We still maintain that the Readiness “gift of the year” is a need that we want to provide for a few children each year at HCS. There were fewer children placed in readiness, as we were able to make a clearer assessment due to public kindergarten. We will continue to provide lots of information (now a lot more) to parents as they make this important decision in their child’s placement at HCS, and its impact on their future.

AFRENSU DEDEWA, GHANA, AFRICA SENDS THANKS

During the 2007 Thanksgiving break, a few Hampstead community members (including a few HCS staff members) had the unique experience to travel to Africa to see the other side of our world. An important part of the trip to Africa included a visit to the village of Afrensu Dedewa, near Suhum in Ghana. We brought many gifts from Hampstead children and families to those in this remote village. The people in the village, their teacher and the children were thrilled to receive the many generous donations from Hampstead. The people of the village not only need these items, but send their sincere thanks back to Hampstead.

We will continue our support of the village of Afrensu Dedewa. We have kept in touch by phone and email and are looking for ways to offer additional support to the children.

In many ways, the village of Afrensu Dedewa is very similar to Hampstead. We saw an African village that makes their children a priority each day. The village gathered to receive the gifts and celebrate with thanks. Hampstead does this quite often, but not necessarily with the African drumming and dance.

Hampstead prefers parades and fireworks!



Children of Afrensu Dedewa and their teacher smiling with the gifts from Hampstead children



GRAMMY PROGRAM AT CENTRAL SCHOOL

For the past five years, we have enjoyed the contributions of a few Foster Grandparents volunteering thousands of hours in our classrooms. These “Grammies” work directly with the children and teachers at the Central School in various grade levels. Central School staff has trained these ladies in reading and handwriting support as well as other facets of the children’s days. This year, we have 6 Grammies assigned throughout our first grade classrooms.

Our “Grammies” share a lifetime of experiences with children and adolescents to help support learning, sharpen skills, and offer encouragement. One of the most important pieces is the link that we provide between these two important generations. As an example, last year the children celebrated their Grammy’s 80th birthday. The children bring warmth to the grammies. The “Grammies” provide many gentle moments and hugs for the children.

This is a federally funded program found at schools, daycare centers, and Head Start Programs throughout the country. Each community is simply asked to provide some minimal support to the grammies, including mileage and lunch expenses. We have included some funding in our budget to provide for this valuable program your children. Like the television commercials ... the rewards are priceless.



Hampstead Central School Grammies

CURRICULUM HIGHLIGHTS THREE TIER AT HCS

At HCS, we are continuing to implement the three tier model of reading support in kindergarten through grade 2. The Three-Tier Reading Model is designed to meet the instructional needs of all young readers. It is a prevention model that is aimed at catching students early – before they fall behind – and providing the supports they need throughout the early

years of schooling. This model could be thought of as providing a safety net for struggling readers by supporting them with extra instruction before they fall too far behind.



Teacher Joan Poggi and students

1. Tier One - All students receive their core reading instruction from their classroom teacher using the district's adopted reading program.
2. Tier Two - Students who need an extra boost to stay on track receive an additional 20-30 minutes of targeted reading instruction each day in a small group. This may be provided by the classroom teacher or a reading teacher. Research states that this will include as much as 30% of students.
3. Tier Three - If the first two tiers of intervention are not enabling the child to meet grade level reading benchmarks, they qualify for tier three interventions. In this tier, students receive an extra 15-30 minutes of reading instruction beyond tier 2 intervention each day. This involves very specific reading instruction provided by a reading teacher individually or in a very small group. Research

states that this will include as much as 5% of students.

(Adapted from Three-Tier Reading Model, University of Texas Center for Reading and Language Arts, 2004)

Next year, we will be studying the implementation of this model up through grades three and four. This will allow us to provide this continuum of flexible supports to all students throughout HCS. Providing appropriate support throughout the early years will pay dividends in making students successful life-long learners.

OTHER CURRICULUM HIGHLIGHTS

In our continual practice of updating and enhancing curriculum, instruction and assessment, the focus this past year was science. The Science Committee has began the process of updating the K-4th grade curriculum to reflect the new state grade level expectations and investigated and evaluated new science teaching materials.

The Handwriting Without Tears program has been adopted by Central School; the program has been implemented in kindergarten, readiness, and first grade and will be implemented in second and third grades in the coming year.

The Language Arts Committee began developing an instructional writing approach to reflect best practices for the teaching of writing and to support the newly revised language arts curriculum.

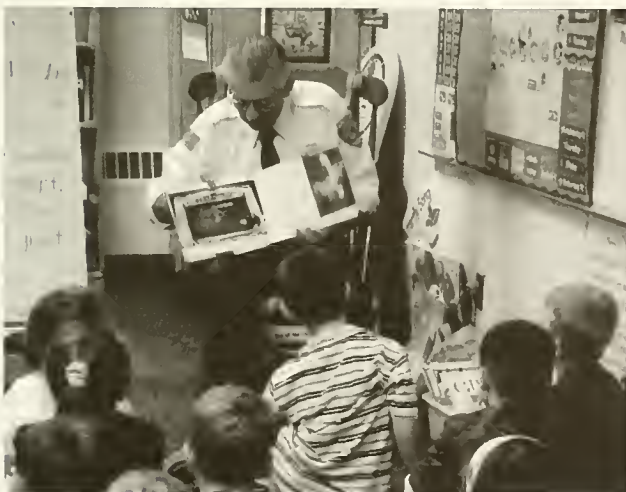
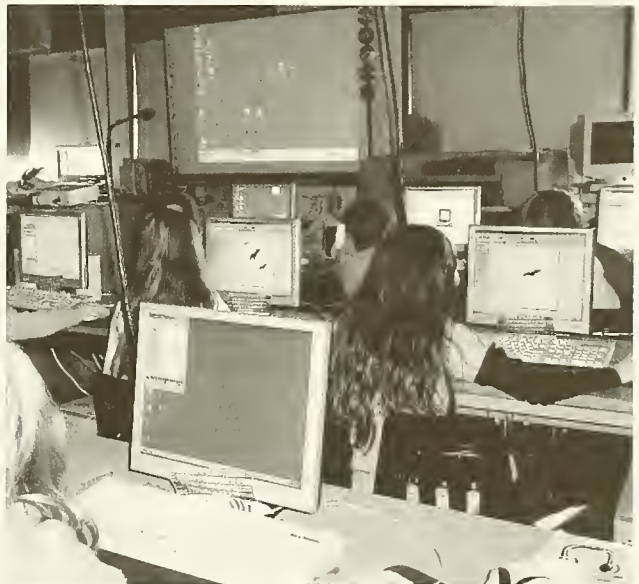
Unified Arts teachers examined the new state minimum standards on the teaching of art, music, and physical education with our local curriculum exceeding the standards established by the NH Department of Education.

All staff participated in year long training provided by district teacher leaders on refining our classroom assessments to improve curriculum-based instruction and student performance. Fifteen staff from both schools also participated in a summer institute on differentiating instruction to meet the needs of all learners. In addition, nine staff members took a year long UNH graduate course, "Teaching and Learning Mathematics in Context" with several staff members also taking an in-district summer course on infusing critical and creative thinking skills into classroom instruction.

STAFF NEWS AT HCS

MRS. SUGRUE - The NH Society of Professional Engineers named Mrs. Patricia Sugrue the 2007 Elementary Math and Science Teacher of the Year for New Hampshire. Mrs. Sugrue was nominated for this award by several of her co-workers and honored at a special banquet in February 2007. Mrs. Sugrue has worked at HCS for a number of years in a variety of teaching roles, most recently as our Title One Math Teacher. Congratulations Mrs. Sugrue

For the latest news and info about HCS, check out our website <http://hcs.hampstead.k12.nh.us/>



2008 SCHOOL DISTRICT WARRANT**March 11, 2008****Article 1 – Election of Officers**

To choose the following school district officers:

School Board Member	3-year term
School Board Member	3-year term
School District Moderator	3-Year term
School District Treasurer	3-Year term
School District Clerk	3-Year term

Article 2 - 2008-2009 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$22,208,927. Should this article be defeated, the operating budget shall be \$22,111,369, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

*Recommended by the School Board**Recommended by the Budget Committee***Article 3- Hampstead Association of Support Staff Contract**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, and to further raise and appropriate the sum of \$89,365 for the upcoming fiscal year. Such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year, which calls for the following increases in salaries and benefits:

Cost Distribution

	2008-09 Year 1	2009-10 Year 2	2010-11 Year 3	2011-12 Year 4
Salaries	77,611	59,967	61,847	65,373
Professional Development	3,000	1,000	1,000	1,000
FICA	5,937	4,588	4,731	5,001
NH State Retirement	962	836	875	894
Dental Option 3D	1,855	0	0	0
TOTAL	89,365	66,391	68,453	72,268

*Recommended by the School Board**Recommended by the Budget Committee*

Article 4 – Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address the Article 3 cost item only.

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

Recommended by the School Board

Article 5 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2007 Annual Report.

Given under our hands this 24th day of January 2008
Hampstead School Board

HAMPSTEAD MIDDLE SCHOOL FACES



2008-2009 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2006-2007 Expended</u>	<u>2007-2008 Budget</u>	<u>2008-2009 Proposed</u>
1100.111	Administrative Salaries	0	135,335	149,888
1100.112	Teacher/Specialist Salaries	3,827,236	3,987,571	4,123,763
1100.114	Educational Assistant	177,080	193,190	136,345
1100.122	Substitute-Teachers	93,710	105,000	106,860
1100.124	Substitute-Assistants	21,457	17,000	0
1100.320	Professional Educ. Services	0	0	2,500
1100.330	Other Professional Services	19,625	13,000	10,075
1100.430	Repair and Maintenance	24,256	32,610	34,473
1100.563	Tuition to Public Academies	4,576,925	4,949,720	5,163,095
1100.610	General Supplies	121,724	121,265	125,520
1100.631	Workbooks	15,849	17,783	22,571
1100.640	Books & Info Resources	49,350	45,045	26,944
1100.733	New Equipment	39,497	16,357	15,950
1100.734	New Computers & Comm	18,087	15,650	34,650
1100.737	Replacement Equipment	13,162	13,770	23,825
1100.738	Replacement Computer	52,393	48,750	28,350
1100.870	Other Exp - Software	40,614	23,480	24,225
1100.880	Misc ESOL	386	0	850
1100.881	Foster Grandparents	2,424	2,000	2,000
1100.891	Health / Wellness	2,564	5,000	5,800
1100.892	Ventures	3,652	4,500	4,000
Total Regular Programs		9,099,991	9,747,027	10,041,684
1200.111	Administrative Salaries	148,706	153,088	156,946
1200.112	Teacher/Specialist Salaries	1,005,954	1,025,188	1,101,633
1200.114	Educational Assistant	562,247	590,630	612,202
1200.115	Office Salaries	65,202	67,676	67,648
1200.117	Home Instruction	0	1,300	3,500
1200.122	Substitute-Teachers	3,395	0	0
1200.124	Substitute-Assistants	0	0	21,500
1200.330	Other Professional Services	4,726	5,200	7,400
1200.430	Repair and Maintenance	5,909	7,300	7,600
1200.561	Tuition to Other LEA'S in State	0	45,200	0
1200.563	Tuition to Public Academies	66,473	856,496	901,417
1200.564	Tuition to Private & Other	0	649,830	928,863
1200.569	Tuition, Other & Residential	1,154,314	0	0
1200.580	Travel / Workshops	6,565	6,375	6,675
1200.610	General Supplies	12,549	13,825	13,923
1200.640	Books & Info Resources	470	1,235	860
1200.641	Workbooks	528	1,166	500
1200.733	New Equipment	3,848	8,240	6,675
1200.734	New Computers & Comm Equip	908	1	1
1200.737	Replacement Equipment	2,385	1,840	1,670
1200.738	Replacmt Computer & Com Equip	2,157	1	1
1200.810	Dues and Fees	1,812	1,900	2,000
1200.891	Health / Wellness	476	500	500
Total Special Programs		3,048,623	3,436,991	3,841,513

2008-2009 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2006-2007 Expended</u>	<u>2007-2008 Budget</u>	<u>2008-2009 Proposed</u>
1410.112	Teacher/Specialist Salaries	9,411	12,350	12,350
1410.890	Miscellaneous Expenses	1,550	1,500	3,000
	Total Student Activities	10,961	13,850	15,350
1420.111	Administrative Salaries	3,000	3,000	3,000
1420.112	Teacher/Specialist Salaries	22,588	21,200	24,380
1420.390	Athletic Officials	4,500	4,800	5,600
1420.430	Repair and Maintenance	488	1,000	1,000
1420.610	General Supplies	1,202	2,000	2,000
1420.733	New Equipment	2,998	5,188	2,200
1420.737	Replacement Equipment	3,442	5,000	6,100
1420.890	Miscellaneous Expenses	1,768	1,500	1,600
	Total School Athletics	39,986	43,688	45,880
1430.112	Teacher/Specialist Salaries	4,481	3,700	4,500
1430.610	General Supplies	0	700	1,000
	Total Computer Camp	4,481	4,400	5,500
1600.112	Teacher/Specialist Salaries	620	1	1
1600.610	General Supplies	770	1	1
	Total Adult/Cont Ed	1,390	2	2
1800.116	Custodial/Maint Salaries	0	11,000	11,000
	Total Community Serv	0	11,000	11,000
2122.112	Teacher/Specialist Salaries	219,158	227,409	236,646
2122.330	Other Professional Services	413	1,065	1,065
2122.534	Postage Fees	723	750	750
2122.610	General Supplies	1,145	1,219	1,219
2122.640	Books & Info Resources	421	500	650
2123.330	Other Professional Services	1,540	1,250	1,250
2123.610	General Supplies	614	1,490	1,490
	Total Guidance Services	224,015	233,683	243,070
2134.113	Nurse Salaries	68,874	76,084	83,757
2134.340	Technical Services	875	875	875
2134.430	Repair and Maintenance	216	205	205
2134.580	Travel / Workshops	0	0	0
2134.610	General Supplies	2,956	3,070	3,150
2134.640	Books & Info Resources	199	205	205
2134.641	Workbooks	54	225	325
2134.733	New Equipment	0	0	0
2134.737	Replacement Equipment	129	200	200
	Total Health Serv	73,302	80,864	88,717
2143.112	Teacher/Specialist Salaries	117,507	121,507	123,891
2143.330	Other Professional Services	5,086	7,900	6,900
2143.610	General Supplies	2,300	2,000	2,150
2143.733	New Equipment	794	1,100	371
2143.737	Replacement Equipment	434	470	450
	Total Psychology Serv	126,122	132,977	133,762

2008-2009 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2006-2007 Expended</u>	<u>2007-2008 Budget</u>	<u>2008-2009 Proposed</u>
2152.112	Teacher/Specialist Salaries	193,397	201,364	208,000
2152.610	General Supplies	893	800	1,101
2152.733	New Equipment	165	200	508
2152.737	Replacement Equipment	120	420	483
	Total Speech Path	194,575	202,784	210,092
2190.810	Dues and Fees	3,664	3,960	3,960
	Total Other Pupil Serv- SERESC	3,664	3,960	3,960
2210.610	General Supplies	258	1,000	1,000
2212.330	Other Professional Services	23,329	25,900	21,700
2213.240	Tuition Reimbursement	57,961	64,000	64,000
2213.320	Professional Educ. Services	15,699	17,950	24,500
2213.580	Travel / Workshops	12,699	19,000	19,000
	Total Imp of Instruct Serv	109,946	127,850	130,200
2222.112	Teacher/Specialist Salaries	6,000	6,000	6,000
2222.114	Educational Assistant	76,895	79,565	71,327
2222.330	Other Professional Services	900	1,000	1,000
2222.610	General Supplies	1,758	1,820	1,845
2222.640	Books & Info Resources	17,363	22,150	23,305
2222.641	Workbooks	970	1,165	1,165
2222.733	New Equipment	538	0	0
2223.430	Repair and Maintenance	600	650	650
2223.610	General Supplies	5,064	4,000	4,000
2223.733	New Equipment	2,160	1,894	1,375
2223.737	Replacement Equipment	2,509	3,000	3,450
	Total Ed Media Serv	114,755	121,244	114,117
2311.523	Liability Insurance	0	0	0
2312.340	School Board Clerk	1,480	1,450	1,450
2312.530	Postage	0	0	0
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	295	400	400
2314.340	District Officers & Workers	597	0	0
2314.550	Printing Annual Report	5,154	3,000	6,000
2314.610	Annual Meeting Expense	682	3,000	700
2317.330	Audit	6,200	6,500	7,000
2318.330	Legal Services	9,387	17,000	17,000
2319.540	Bd Exp-Advertising	6,289	5,000	5,000
2319.580	Bd Exp-Travel / Workshops	1,525	1,000	1,500
2319.610	Board Exp-Supplies	0	100	100
2319.640	Board Exp-Books & Info Resources	285	300	300
2319.810	Board Exp-Dues and Fees	5,001	5,000	5,200
2319.890	Board Exp-Misc	8,828	7,500	7,500
	Total School Board Serv	46,973	51,500	53,400
2320.310	SAU #55 Budget	267,568	266,131	247,532
	Total Office of Superintendent	267,568	266,131	247,532
2390.360	Computer Services	13,000	6,500	6,500
	Total Other Serv - Gen Admin	13,000	6,500	6,500

2008-2009 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2006-2007 Expended</u>	<u>2007-2008 Budget</u>	<u>2008-2009 Proposed</u>
2410.111	Administrative Salaries	300,491	312,027	326,967
2410.114	Educational Assistant	44,576	45,835	16,479
2410.115	Office Salaries	151,603	155,263	188,529
2410.430	Repair and Maintenance	6,566	9,967	12,367
2410.531	Telephone	16,476	17,000	15,600
2410.534	Postage Fees	3,113	3,495	3,725
2410.580	Travel / Workshops	5,279	6,000	6,400
2410.610	General Supplies	12,957	10,100	10,260
2410.640	Books & Info Resources	152	175	175
2410.737	Replacement Equipment	2,261	2,730	4,000
2410.810	Dues and Fees	3,162	3,565	3,565
	Total Office of the Principal	546,637	566,158	588,067
2490.890	Graduation	1,603	2,500	2,500
	Total Other Serv - Sch Admin	1,603	2,500	2,500
2610.116	Custodial/Maint Salaries	74,158	58,240	66,816
	Total Oper & Maint - Super	74,158	58,240	66,816
2620.115	Office Salaries	22,347	23,345	11,926
2620.116	Custodial/Maint Salaries	369,784	388,998	406,435
2620.126	Substitute	32,519	20,000	22,000
2620.290	Other Employee Benefits	6,598	7,500	7,500
2620.411	Water / Sewer	3,949	4,500	4,500
2620.420	Rubbish Disposal	22,463	25,000	25,000
2620.430	Repair and Maintenance	36,767	35,500	39,500
2620.432	Plumbing, Heating,	26,153	26,000	27,000
2620.520	Insurance	37,029	45,000	49,416
2620.610	General Supplies	37,663	35,000	36,000
2620.620	Maint. Supplies	12,150	16,000	16,000
2620.622	Electricity	138,373	165,000	165,000
2620.623	Bottled Gas	9,979	15,000	15,000
2620.624	Oil	78,516	111,678	133,678
2620.733	New Equipment	6,775	0	0
2620.737	Replacement Equipment	2,495	3,500	0
	Total Oper & Maint - Plant	843,560	922,021	958,955
2630.610	General Supplies	8,420	16,000	16,000
2630.626	Fuel-Vehicles	2,449	4,000	4,000
2630.733	New Equipment	0	0	0
2630.737	Replacement Equipment	0	0	15,000
	Total Oper & Maint - Grounds	10,869	20,000	35,000
2640.610	General Supplies	684	800	800
	Total Oper & Maint - Equip	684	800	800
2650.430	Repair and Maintenance	2,523	7,000	7,000
	Total Oper & Maint - Vehicle	2,523	7,000	7,000
2660.118	Crossing Guard	5,160	6,521	5,879
2660.610	General Supplies	0	100	0
2660.890	Alarm Monitoring	1,981	3,800	6,850
	Total Oper & Maint - Other	7,141	10,421	12,729

2008-2009 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2006-2007 Expended</u>	<u>2007-2008 Budget</u>	<u>2008-2009 Proposed</u>
2721.519	Student Transportation	424,520	446,880	459,485
2722.519	Student Transportation-Spec Ed	361,423	398,976	414,000
2724.519	Student Transportation-Athletics	8,219	8,000	10,840
2725.519	Student Transportation-Field Trips	688	0	700
2729.519	Student Transportation-Music	530	750	875
	Total Pupil Trans Serves	795,380	854,606	885,900
2900.210	Group Insurance	1,948,622	2,051,601	2,265,445
2900.220	Social Security	570,617	624,669	638,306
2900.231	Employee Retirement	63,097	77,590	88,023
2900.232	Teacher Retirement	211,980	367,604	384,107
2900.250	Unemployment Comp	6,188	6,500	7,000
2900.260	Worker's Compensation	36,650	37,000	46,000
2900.290	Other Employee Benefits	100	0	0
	Total Other Support Services	2,837,254	3,164,964	3,428,880
3900.116	Custodial/Maint Salaries	2,401	0	0
	Total Community Services	2,401	0	0
4600.430	Repair and Maintenance	183,022	260,000	270,000
4600.460	Building Improvement	73,317	0	0
4600.490	Renovations	218,994	0	0
	Total Building Improvement	475,333	260,000	270,000
5221.930	Fund Transfers-Food Service	324,017	320,000	350,000
5222.930	Fund Transfers-Federal Proj	363,114	410,000	410,000
5251.930	Fund Transfers-Cap Reserve	75,000	0	0
	Total Fund Transfers	762,131	730,000	760,000
		19,739,025	21,081,161	22,208,927

PINKERTON ACADEMY EVENTS



2008-2009 RECEIPTS

<u>Acct</u>	<u>Description</u>	<u>Received 2006-2007</u>	<u>Budgeted 2007-2008</u>	<u>Proposed 2008-2009</u>
<u>Local Revenue</u>				
07.70	Unreserved Balance	\$758,530.89	\$300,000.00	\$550,000.00
15.00	Earned Income	68,996.68	10,000.00	10,000.00
13.10	Tuition-Individuals	33,951.57	6,000.00	10,000.00
13.20	Tuition-Inclusion	45,630.00	62,000.00	50,000.00
19.20	Permanent Funds	945.86	400.00	0.00
19.90	Other Local Revenue	302.00		
<u>State Revenue</u>				
31.10	Educational Grants	2,701,104.00	3,201,213.00	3,029,265.00
32.10	Building Aid			
32.15	Kindergarten Aid	138,381.99	108,000.00	90,000.00
32.20	Voc Ed Transportation			
32.40	Special Education Aid	264,833.51	200,000.00	200,000.00
<u>Federal Revenue</u>				
43.00	Federal Projects	363,113.84	410,000.00	410,000.00
44.60	Lunch Reimbursements	316,012.32	320,000.00	350,000.00
45.80	Medicaid	81,175.41	100,000.00	60,000.00
45.90	Other Federal Aid			
	Total Income	\$4,772,978.07	\$4,717,613.00	\$4,759,265.00
	Appropriation	15,725,071.00	16,363,548.00	17,449,662.00
	Total	\$20,498,049.07	\$21,081,161.00	\$22,208,927.00



RECIPIENTS OF THE PARTNERS IN EDUCATION AWARD

2008-2009 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	9,747,027	392,256		10,139,283
1200-1299	Special Programs	3,436,991	285,453		3,722,444
1300-1399	Vocational Programs				0
1400-1499	Other Programs	61,938	1,200		63,138
1500-1599	Non-Public Programs				0
1600-1899	Adult & Community Prog	11,002			11,002
SUPPORT SERVICES					
2000-2199	Student Support Services	654,268			654,268
2200-2299	Instructional Staff Services	249,094			249,094
General Administration					
2310 840	School Board Contingency	51,500			51,500
2310-2319	Other School Board	266,131	500		266,631
Executive Administration					
2320-310	SAU Management Services	568,658	(18,599)		550,059
2320-2399	All Other Administration	6,500			6,500
2400-2499	School Admin Serv				0
2500-2599	Business				0
2600-2699	Oper & Maint of Plant	1,018,482	47,853		1,066,335
2700-2799	Student Transportation	854,606	27,629		882,235
2800-2999	Support Serv Cent & Oth	3,164,964	263,916		3,428,880
3000-3999	Non Instructional Serv				0
4000-4999	Facilities Acqu/Construct	260,000			260,000
OTHER OUTLAYS					
5110	Debt Service - Principal				0
5120	Debt Service - Interest				0
FUND TRANSFERS					
5220-5221	To Food Service	320,000	30,000		350,000
5222-5229	To Other Special Revenue	410,000			410,000
5230-5239	To Capital Projects				0
5251	To Capital Reserves				0
5252	To Expendable Trust	0			0
FUND TRANSFERS					
5253	To Non-Expendable Trusts				0
5254	To Agency Funds				0
5300-5399	Intergovern Agency Alloc.				0
	Supplemental Deficit				0
	SUBTOTAL 1	21,081,161	1,030,208	0	22,111,369

2007-2008 DEFAULT BUDGET

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Staff contracts & Pinkerton tuition	2320	SAU Budget decrease
	Special Ed tuition, Contracted		
1200	Services & Para subs		
2310	Annual Financial Audit		
	Staff contracts, Prop ins,		
2600	Util & Fac contracts		
2700	Transportation Contract & IEP trans		
2900	Benefits, FICA & NH Retirement		
5221	Food Service Prog adjust to actual		

HAMPSTEAD MIDDLE SCHOOL



REPORT OF THE DISTRICT TREASURER

For the Fiscal Year July 1, 2006 through June 30, 2007

Cash on Hand July 1, 2006		\$830,316.05
Current Appropriation	\$15,725,071.00	
Revenue from State Sources	3,104,319.50	
Revenue from Federal Sources	444,289.25	
Received from All Other Sources	154,826.11	
Total Receipts		\$19,428,505.86
Total Amount Available for Fiscal Year		20,258,821.91
Less School Board Orders Paid		19,160,680.27
Balance on Hand June 30, 2007		\$1,098,141.64

August 2007

Laura Jones, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2007-2008

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	\$ 28,512	Hampstead	\$ 22,810	Hampstead	\$21,048
Timberlane	96,488	Timberlane	77,190	Timberlane	71,227
Total	\$125,000	Total	\$100,000	Total	\$92,275

Hampstead's Share: 22.81%

Timberlane's Share: 77.19%

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2006 through June 30, 2007

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

Superintendent of Schools
Richard A. La Salle

Hampstead School Board:
Natalie Gallo, Chair
Sarah Finne-Sandler, Vice Chair

Judy Graham
Vivian Clark
Jaye Dimando

August 2007

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2005-2006	\$4,606,023	\$609,847
2006-2007	\$4,685,132	\$580,225

2007 ELECTION RESULTS

March 13, 2007

Article 1 – Election of Officers

To choose the following school district officers:

School Board Member

3-year term

Judy Graham

Article 2 - 2007-2008 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$21,081,161**. Should this article be defeated, the operating budget shall be **\$20,959,540**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

Recommended by the School Board

Recommended by the Budget Committee

PASSED YES – 1164 NO - 760

Article 3 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2006 Annual Report.

PASSED YES – 1683 NO – 169

PINKERTON ACADEMY FACULTY



PAYROLL REPORT – SCHOOL YEAR 2006-07

Ackerman, Pamela	\$328.92	Bushey, Kelly	\$264.00
Adams, Susan D.	\$28,240.00	Buswell-Wible, Lynette A.	\$53,366.66
Adler, Martha J.	\$12,696.79	Cahill, Sharon	\$5,160.00
Ahlquist, Max	\$1,861.50	Carballeira, Sandi L.	\$8,169.79
Allen, Alexandra R.	\$419.40	Carideo, Pam	\$11,102.65
Allin, Shelbie A.	\$46,798.20	Chaff, Debra A.	\$16,625.74
Altsher, Benjamin J.	\$297.80	Chavers, Richard A.	\$820.00
Altsher, Theresa K.	\$14,668.44	Cipriano, Carol Ann	\$5,190.00
Angle, Alison L.	\$9,603.17	Clark, Joyce M.	\$31,832.00
Azarian, Ann Marie	\$15,632.99	Clemente, Margot R.	\$20,212.50
Baenig, Linda	\$60,441.00	Collins, Dillard	\$86,020.00
Bahreman, Lois	\$12,271.08	Cooper, Deborah B.	\$26,179.72
Baker, Catherine J.	\$12,538.60	Corbett, Sue Ellen	\$43,555.00
Baldwin, Trudy	\$6,000.00	Correia, Tammy A.	\$12,894.63
Barcelos, Jennifer	\$80.00	Costa, Kathleen M.	\$20,030.94
Bartlett, Doal M.	\$35.00	Cote, Tina M.	\$1,196.60
Baumhor, Francine B.	\$60,281.35	Cotter, Judith	\$11,809.83
Beidleman, Amanda J.	\$47,767.00	Cournoyer, Paul A.	\$63,919.00
Benson, Nancy L.	\$46,703.60	Couture, Kathleen S.	\$34,037.00
Bentley, Vanessa	\$4,471.05	Cove, Brian J.	\$49,024.00
Bernard, Michelle A.	\$41,441.00	Cummings, Katy	\$42,218.01
Berry, Kathlene	\$14,229.60	Currier, Jeremy	\$105.00
Berry, Marie	\$16,558.05	Currier, Robin Copp	\$19,045.99
Berry, Nicole E.	\$1,057.90	Curry, Eleanor D.	\$13,290.85
Berube, Patricia	\$35.00	Cusolito, Donna M.	\$11,043.72
Biery, Elissa T.	\$39,972.00	Cussen, Katherine T.	\$53,188.35
Blaszka, Donald L.	\$210.00	D'Amico, Dana L.	\$20,479.46
Bolen, Margaret R.	\$28,074.93	D'Amico, Jessica	\$1,135.30
Bonnell, Cressa	\$11,756.29	Danforth, Carolyn M.	\$63,177.00
Bono, Kathleen	\$12,629.96	Daniels, Jane L.	\$58,858.00
Boucher, Eric M.	\$1,016.00	Davies, James L.	\$23,803.41
Boucher, Mary Ann	\$64,037.00	Davis, Reinhild H.	\$1,549.60
Bracken, Kyle P.	\$580.90	Delay, Maureen P.	\$15,518.93
Bracken, Nancy O.	\$16,618.65	Delcore, Nicholas P.	\$1,800.00
Brady, Luanne	\$16,947.98	Deluca, Nancy K.	\$47,425.00
Bragg, William C.	\$75,757.50	Desmond, Kate L	\$16,751.56
Brassard, Susan	\$69,918.00	Detollenaere, Sara G.	\$11,333.13
Bresnahan, Kelly	\$1,029.20	Deyo, June	\$62,733.50
Brucker, Nellie	\$10,870.12	Diaz, Santos	\$21,947.38
Brule, Davida L.	\$16,855.53	Dingman, Tammy	\$23,593.50
Buck, Mary J.	\$55,232.60	Dionne, Joseph R.	\$31,927.50
Buco, Doris	\$79,275.00	Doherty, Rebecca D.	\$53,705.30
Burke, Stephanie A.	\$35,866.51	Donnelly, Renee N.	\$80.00
Burns, Janet L.	\$10,381.28	Dougherty, Ann S.	\$3,132.98
Burt, Scott K.	\$32,369.04	Dovey, Kim M.	\$696.80

PAYROLL REPORT – SCHOOL YEAR 2006-07

Downey, Kimberly A.	\$43,816.00	Hannigan, Margaret P.	\$65,257.00
Dube, Leslie A.	\$11,661.15	Harnois, Patricia L.	\$45,339.04
Duffy, Alyssa	\$35.20	Harrington, Owen C.	\$69,000.00
Dunn, Karen L.	\$61,579.00	Hatch, Meredith	\$11,761.91
Eaton, Maureen P.	\$32,428.50	Hathaway, Adam	\$37,244.00
Edmondson, Betty A.	\$69,136.01	Hensiek, Amy	\$58,544.12
Edmondson, John L.	\$68,458.00	Herzog, Tracy L.	\$9,525.60
Erickson, Carol A.	\$101.20	Higgins, Julianna S.	\$80.00
Erickson, Joann	\$69,058.00	Hobbs, John P.	\$27,720.80
Evans, Robert J.	\$210.00	Hoch, Joanna K	\$70.00
Farrell, Patricia A.	\$21,055.34	Hoepf, Kathleen L.	\$71,056.15
Feneberg, Winfried	\$84,005.57	Hoffman, Deborah A.	\$1,480.00
Fiset, Nicole A.	\$44,587.35	House, Elizabeth A.	\$44.75
Flaherty, Raymond D	\$74,090.50	Houston, Deborah A.	\$29,203.00
Foley, Jessica K.	\$70.00	Howard, Frank C.	\$19,720.37
Furman, Lisa A.	\$1,939.20	Howard, Jennifer L.	\$49,912.33
Gallagher, Karen	\$65,000.00	Howland, Stephanie	\$175.00
Gallant, Barbara C.	\$24,804.48	Huntington, Kimberly	\$70.00
Gallant, Deirdre O.	\$16,207.00	Huntington, Patricia	\$70,230.50
Gallipeau, Vicki	\$9,353.84	Hussey, Terry L.	\$27,369.15
Gaudette, Sandra L.	\$304.60	Hwang, Hae In	\$25,327.11
Geaney, Karen Z.	\$18,519.72	Ingraham, Angela L.	\$56,962.00
Gearty, Valerie J.	\$391.05	Jacobellis, Patricia	\$69,917.40
Ghannad, Ashley S.	\$5,260.00	Jamieson, Jessica P.	\$1,590.00
Giannopoulos, Gregory J.R.	\$1,406.25	Jendrick, Kathryn	\$101.20
Gibbons, Sheila E.	\$58,747.33	Jenkins, Kate A.	\$38,005.00
Gillham, Cynthia M.	\$3,843.80	Johnson, Teresa	\$16,243.54
Gitlitz, Carole	\$280.00	Joyce, Sara	\$597.50
Godfrey, Elizabeth A.	\$12,063.52	Karamourtopoulos, C.	\$47,959.00
Gordon, Kara Jean	\$61,172.40	Kaufman, Karie W.	\$13,066.30
Goss, Margaret Ann	\$175.00	Kellaway, Teresa M.	\$220.00
Goyette, Kimberly A.	\$34,437.50	Kirk, Kim M.	\$350.30
Grassbaugh, Patricia L.	\$83,200.00	Klawitter, Joann N.H.	\$6,671.55
Graveline, Gerald	\$28,745.06	Knuuttunen, Janice	\$975.50
Green, Maria S.	\$19,453.68	Kretschmer, Katie L.	\$2,049.92
Green, Wendy E.	\$18,895.98	Kwiecien, Kristen R.	\$280.90
Gregoski, Valerie	\$47,530.80	Kwiecien, Sandra J.	\$51,110.00
Griffin, Lori-Lyn M.	\$13,895.33	Kyriakakis, Robin A.	\$1,269.11
Grover, Kathleen A.	\$11,653.59	Lacasse, Nancy L.	\$37,619.67
Guay, Lawrence P.	\$39,036.04	Lacourse, Elaine A.	\$46,125.00
Guerard, Meredith	\$1,500.00	Lampropoulos, Steven	\$240.00
Hamilton, Linda M.	\$16,756.29	Lang, Colleen	\$47,459.00
Handy, Susan W.	\$14,634.78	Lannon, Mary Lou	\$500.00
Hanides, Karen J.	\$8,590.53	Lanseigne, Rachel	\$391.57
Hankus, Sandra	\$23,879.98	Lanternier, Tracie	\$2,391.40

PAYROLL REPORT – SCHOOL YEAR 2006-07

Latham, Donald B.	\$880.00	Murray, Susan	\$603.00
Latham, Jennifer G.	\$68,022.00	Muskrat, Katherine	\$48,989.00
Lawson, Danielle D.	\$10,507.31	Nesto, Julie D.	\$48,724.00
Lazzaro, Mary-Anne	\$25,800.50	Nickerson, Stephen I	\$160.00
Lemay, Donald F.	\$42,890.00	Nicolosi-Sciacca, Marie	\$22,908.90
Leriche, Barbara	\$19,755.32	Noel, Helen J.	\$70.00
Levasseur, Patricia E.	\$11,992.09	Nolan, Sheila K.	\$53,998.60
Lewis, Frances	\$140.96	Noyes, Bonnie L.	\$205.85
Lock, Marina	\$2,731.25	Nugent, Gertrud	\$10,832.52
Locke, Cheri L.	\$337.40	O'Brien, Daniel J.	\$1,190.40
Lufkin, Rebecca	\$690.00	O'Connell, Patricia	\$6,766.36
Lurvey, Jean	\$48,485.00	Ott, Paul	\$52,776.64
MacDonald, Mary Ellen	\$70,119.25	Ouellet, Sandra J.	\$59,640.50
Macneill, Marion	\$6,180.00	Owens, Jill	\$33,370.12
Macomber, Claudette C.	\$40,530.00	Page, Katherine A.	\$322.00
Mahoney, Erin E.	\$39,444.50	Panetta, Linda	\$8,489.00
Mahoney, Joanne W.	\$35,441.00	Pangaro, Nicholas	\$360.00
Mahoney, Ryan B.	\$51,089.00	Parrish, Helena M.	\$133.60
Mailloux, Heather T.	\$47,850.00	Pekalsky, Julie A.	\$53,852.52
Mailloux, Robert R.	\$61,370.00	Pelosi, Dennis D	\$240.00
Mancusi, Sherri H.	\$38,687.00	Peterson, Ronald K.	\$26,132.98
Margolis, Andrea	\$68,813.41	Peterson, Sarah M.	\$70.00
Marshall, Jane E.	\$68,765.50	Pilla, Karla	\$259.60
Marsh-Thorell, Patricia	\$80.00	Pimentel, James J.	\$38,945.84
Marzano, Maritza	\$12,221.20	Pinto, Ann	\$70,400.40
Masotta, Chali	\$460.00	Pisani, Gerald S.	\$1,677.60
Mattia, Robert	\$69,061.76	Plante, Theresa C.	\$49,611.20
Mcaleer, Sharon	\$19,766.25	Poggi, Joan M.	\$37,941.00
McClellan, Ann	\$69,261.20	Pollard, Tara L.	\$48,079.60
Mccormick, David	\$1,998.24	Powers, Kerry	\$33,915.00
Mceachern, Kathleen	\$1,241.60	Rafalski, Amy M.	\$43,095.00
Mcmullen, Nancy J.	\$8.80	Ramirez-Platt, Christina	\$69,672.00
Mcquillan, Elaine	\$20,491.61	Randall, Carol	\$43,641.00
Meader, Brenda	\$374.00	Remillard, David J.	\$38,498.57
Merchant, Marla K.	\$48,254.84	Remillard, Jennifer A.	\$28,893.00
Moody, Regina L.	\$1,600.00	Rene, Ruth A.	\$275.21
Moran, Karen S.	\$24,614.00	Ridley, Randolph B.	\$30,814.68
Morasse, Elaine	\$13,943.72	Ripley, Diane	\$48.40
Morgan, Margaret M.	\$14,017.20	Robie, Jen	\$50.60
Moriarty, Jonathan	\$531.80	Robins, James P.	\$40,441.50
Moriarty, Rosalyn J.	\$65,145.60	Robinson, Ann	\$64,329.34
Morris, Nancy M.	\$140.00	Robinson, Barbara M.	\$2,060.00
Morrison, Sherry L.	\$9,289.11	Rothe, Gloria	\$41,312.94
Moynihan, Elaine	\$1,121.40	Rowinski, Pamela A.	\$72,999.80
Murphy, Virginia	\$16,745.35	Roy, Barbara E.	\$15,532.25
Royer, Melissa	\$354.80	Thompson, Sabin W.	\$10,966.32

PAYROLL REPORT – SCHOOL YEAR 2006-07

Rubinshteyn, Irina	\$3,637.50	Timson, Mary	\$68,643.25
Russell, Geraldine E.	\$240.00	Townsend, Lynne H.	\$65,894.00
Ryan, Sharon A.	\$10,704.33	Treat, Kylie	\$136.00
Salomone, Geralynn F.	\$39,429.00	Treat, Laura B.	\$15,875.78
Saltalamacchia, Kelly M.	\$4,198.89	Trested, Adele G.	\$2,410.00
Sandler, Rosalind	\$56,136.00	Tripodi, Tammy M.	\$4,836.16
Sapia, Patti-Jo	\$240.00	Turner, Elizabeth J.	\$764.80
Sarbanis, Jason	\$450.80	Verrill, Cynthia A.	\$69,483.00
Sarbanis, Mary Anne	\$24,293.64	Wain, Twila C.	\$16,255.25
Saunders, Lauren	\$3,413.35	Welch, Jo P.	\$392.00
Scarpati, Jennifer C.	\$65,470.78	Whitcomb, Anthony L.	\$70.00
Schwalje, Zoe	\$1,250.00	White, Carol A.	\$338.40
Schweiss, Kurt J.	\$2,925.00	White, Melany E	\$3,235.20
Sennott, Susan	\$17,712.33	Whitney, Melissa B	\$118.80
Shaw, Wendy	\$1,014.00	Wilmot, Robert A	\$8,020.00
Sheltra, Stan	\$37,423.03	Wilson, Jennifer	\$61,101.00
Sheridan, Beth A.	\$38,305.20	Wilton, Janet M.	\$10,872.23
Sherry, Adrienne R.	\$59,200.11	Wing, Susan	\$15,200.00
Simpson, Colleen A.	\$29,824.88	Winship, Christina	\$7,076.47
Skelton, Jessica G.	\$733.20	Wisecarver, Kathleen D.	\$69,318.00
Slye, Cynthia L.	\$58,063.00	Wolff, Katherine A.	\$51,121.66
Smith, Elizabeth A.	\$60,143.00		
Sorensen, Julie A.	\$70.00		
Spina, Kenneth F.	\$140.00		
St. Amand, Tracy Y.	\$12,143.74		
St. Jean, Mary C.	\$3,183.08		
St. John, Kathleen M.	\$7,547.77		
Stairs, Tammy Jo	\$15,780.41		
Stanton, Kathleen	\$19,932.47		
Stanton, Sandra P	\$11,119.52		
Stenson, Paul	\$372.20		
Stoessel, Patricia F.	\$40.00		
Stoking, Deborah S.	\$27,188.00		
Sud, Sangeeta	\$11,079.38		
Sugrue, Patricia A.	\$40,659.00		
Sullivan, Karen L.	\$3,215.42		
Sullivan, Lynn A.	\$11,475.63		
Sumner, Cheryl E.	\$58,909.00		
Sumner, Chris	\$280.00		
Sundheim, Debra L.	\$38,422.00		
Taft, Kathryn E.	\$537.20		
Tateosian, Christopher J.	\$850.00		
Terrile, Heather D.	\$4,493.55		
Terrile, Michael J.	\$67,060.00		
		TOTAL	\$8,102,011.74



VENDOR PAYMENT REPORT – SCHOOL YEAR 2006-07

A.G. Peterson, Inc.	818.50	Berkshire Biological	20.00
A.J. Desjardins Roofing	30,182.50	Best Buy Stores - Store 534	1,599.98
A.W. Peller & Associates	664.83	Best Priced Products	442.18
AAA Pump Service, Inc.	5,816.09	Beth A. Sheridan, M.S.	190.00
ABC School Supplies Inc	2,483.88	Betty Edmondson	334.17
Abilitations	936.47	Beverly School for the Deaf	6,744.89
Academic Communication	68.20	Birchtree Center for Child	74,846.04
Accu Cut	546.45	Blick Art Materials	1,275.70
ACP Direct	1,345.92	Bookbag	39.95
Adam Hathaway	217.68	Booklist	67.95
Adrienne Sherry	1,686.68	Boston College Campus Sc	350.00
Advanced Embroidery	5,625.00	Brian Cove	95.00
Adventurelore Programs	3,365.00	Bridges Transitions Co.	413.00
AGS	364.39	Bright Apple	210.96
Airex Filter Corporation	1,253.88	Bright Ideas	16.00
Albert Sandler	10.75	Brilee Music Pub Co	19.91
Alison Angle	225.00	Broadband Access Network	5,009.97
Allied Office Products	1,147.00	Brodart	398.61
Amazon.Com Credit	483.72	Brodhead Garret	1,418.66
American Guidance Service	33.49	Brooks - Allan	1,066.57
American ORFF-Schulwerk	70.00	Brooks Publishing	326.10
American School	110.00	BSN	832.25
American School Board	285.00	Bureau Of Education & Res	895.00
American Tank Manag	1,440.00	Butte Publications, Inc.	41.25
Amerigas - Londonderry	2,462.30	CafeServices	192,581.38
Amsterdam Printing	230.26	Campbell's Scottish Highla	768.00
Amy Hensiek	4,054.01	Candy Bouquet	75.00
Andrea Margolis	26.42	Carol Randell	2,671.28
Ann Marie Azarian	90.00	Carolyn Danforth	262.95
Ann Robinson	175.00	Carolyn Silva	321.30
Apple Books	3,083.34	Carson-Dellosa Publishing	22.93
Apple Computer Inc	71.00	Cartridge World	895.85
Arc One LLC	454.83	CARUS Publishing	90.24
ASCA Publications	194.57	Caruso Music, Inc	498.90
ASCD	2,296.12	Cascade School Supplies Inc	11,141.55
Attainment Company	134.45	Casco Food Equipment Serv	4,142.59
Attention To Detail	11,615.00	Casey's Wood Products Inc	187.47
Attitash Grand Summit	552.00	Catherine Belcher	16.36
Audubon Society Of Nh	254.80	CCHS	175.00
Axis Computer Networks	13,132.50	Center for Education &	159.00
B&H Photo, Video, Pro A	378.55	Channing L Bete., Co Inc	1,108.16
Bale Pin Company	485.80	Chappell Tractor East, LLC	580.05
Banknorth 941 TAXES	600,468.92	Chelsea House	250.38
Barbara Gallant	200.00	Cheryl Sumner	269.90
Barbra-Jean O'Dea	75.00	Childcraft	8,716.74
Barnes & Noble Inc	2,745.70	Christian Party Rental	587.50
BCS	70.42	Christina Ramirez-Platt	1,162.88
Beacon Athletics	104.04	Christopher Crowell	6.25
Becker's School Supplies	278.73	Christopher-Gordon Publ	85.47

VENDOR PAYMENT REPORT – SCHOOL YEAR 2006-07

Cintas Document Manage	261.00	Different Roads to Learning	435.35
Classroom Direct	1,060.20	Dillard Collins	1,598.62
Claudette Macomber	200.00	Discount School Supply	154.95
Clean-O-Rama	84.74	Discover This	439.80
Coastal	234.21	Discovery Education	250.00
Collegiate Pacific	1,532.96	Dodge's Agway	214.60
Concord Cheerleaders B	90.00	Don Lamay	14.88
Conlon Products	633.88	Don Van Patten	10.85
Consolidated Business Prod	515.15	Donna Coyle	385.60
Consolidated Electrical Dist	7,598.52	Don's Market	2,510.74
Constructive Playthings	735.01	Doris Buco	1,482.28
Conway Office Products	19,054.84	Dowling HVACR &	303.56
Council for	110.00	Drummond Woodsum	7,173.69
Creative Diversity	475.65	Eagle Tribune	5,304.69
Creative Filing Systems	98.00	Early Childhood Today	19.95
Crest Visual	322.50	Early Ed & Intervention	165.00
Crown House Publishing	190.70	East Coast Lumber	6,455.91
Crown Linen Service	6,576.63	East Coast Security Service	993.00
Crutchfield	140.98	Easter Seal Society Of NH	57,579.76
Crystal Productions	549.60	Eastern Shed Company, Inc	279.00
Crystal Springs Books	306.92	EBSCO	81.90
CSN Stores, Inc.	140.00	Educational Impressions	50.89
Curriculum Associates Inc	180.29	Educational Electronics	6,164.79
Cynthia Verrill	970.85	Educators Outlet	84.66
D' Angelo	1,457.71	Edward G. Bailey, MA	170.00
Daddy's Junky Music	70.00	Elaine Lacourse	220.95
Dancing Colors	256.00	Elaine McQuillan	20.00
Darrell's Music Hall	3,995.00	Elizabeth Anne Godfrey	125.00
Dave Misiak	74.95	Elizabeth Smith	1,840.12
David Petty	9.20	Emergency Battery Mainte	12,461.59
David Solomon	11.75	Enabling Devices	178.85
De Lage Landen Financial	8,396.80	Equipment Shop	203.00
De Lage Landen Public Fin.	341.12	Erin Mahoney	198.10
Deb Sundheim	2,004.28	Ernest Iturralde	24.20
Debora J Highfield	300.00	ETA Cuisenaire Science	267.91
Deborah Cooper	166.00	Eurosport	2,459.12
Deborah Houston	299.00	Everbind	1,478.12
Deborah Stokinger	342.40	Exeter Region Cooperative	41,287.53
Debra Bryant	20.00	Family Mediation & Juveni	200.00
Debra Sundheim	2,000.00	Federal Express	128.82
Dell Marketing L P	4,624.26	Fences Unlimited	2,475.00
Delta Education	5,062.25	Ferguson Publishing	319.40
Demco Inc	1,383.56	Flaghouse	848.15
Derry News	40.00	Flinn Scientific, Inc	49.55
Destination Imagination	250.00	Follett Educational Services	2,066.96
Destination Imagination	200.00	Follett Library Resources	2,753.48
DIBELS	293.00	Fran Baumhor	371.88
Dick Blick	232.64	Francesca M Hansen	1,200.00
Difeo Oil & Propane	85,293.78	Freshwater Farms	981.58

VENDOR PAYMENT REPORT – SCHOOL YEAR 2006-07

Frey Scientific	116.15	Home Depot GECF	719.91
Future Supply Corporation	982.50	Howda Designz	363.87
GA Watson & Sons Inc	5,377.39	HVAC Unlimited	6,039.61
George White	20.80	Ideacom	1,878.00
Geralynn Salomone	4,000.00	Indian Head Athletics	1,083.13
Gerety Presentations	2,000.00	Ingraham, Angela L.	200.00
Gesell Institute	203.45	Institutional Interiors, Inc.	37,436.00
Glencoe/McGraw-Hill	92.99	Integrations	153.09
Glencoe-Mcgraw Hill	1,543.43	Intellitools Inc	598.95
Goodrum Gymnasiums Ser	550.00	Interact	477.66
GOPHER	472.05	International Reading Assoc	258.16
Gov Connection	80,535.40	International Signal Inc	380.00
Granite St Analytical Inc	1,312.50	In-Tune Piano Service	256.50
Granite State Glass	19,230.00	ITEA	110.00
Great Source	126.92	J A Sexauer	698.71
Greater Lawrence Ed Coll	164,740.00	J Weston Walch	28.94
Greater Potential Press, Inc	69.80	J. Lawrence Hall	21,228.68
Gregory Russell	25.40	Jacqueline Dimando	8.00
Gumdrop Books	3,747.72	James Robins	50.00
H.L. Turner Group, Inc.	27,635.00	Jane Beaudin	1,968.00
Hampstead Area Water Co.	2,541.48	Janice Lopes	3,399.00
Hampstead Central School	3,159.98	Jean Lurvey	195.76
Hampstead Central Petty C	736.32	Jeanne Sullivan	3,300.00
Hampstead Middle School	6,308.35	Jennifer Howard	840.00
Hampstead Middle Petty C	734.57	Jennifer Scarpati	596.39
Hampstead Print & Copy	2,452.16	Jessica Kingsley Publishers,	55.19
Hampstead PTA	157.89	Joan Jones	10.00
Hampstead School Dist.	90,199.10	Joan Poggi	102.80
Hampstead School District	102,621.23	Joann Erickson	875.43
Hampstead School Lunch P	3,974.66	Joanne Mahoney	489.89
Hampstead Trophy	458.83	Jodie Gross	210.00
Handwriting Without Tears	1,917.84	Joe "Brodie" Bolduc, Jr.	600.00
Hanna Metalworks	1,710.00	John Edmondson	750.00
Hannaford	226.91	Joseph Racz	24.20
Harcourt Educational Meas	8,257.28	Joseph T Roy, Jr.	6.40
Harcourt School Publishers	57.39	Joyce Clark	510.24
Harold's Locksmith	51.00	Judith Cotter	2,839.56
Hear in New Hampshire	3,275.08	Julie Nesto	92.75
HeartMath, LLC	186.79	Junior Library Guild	1,050.00
Heather Mailloux	487.84	Jw Pepper & Son Inc	744.66
Heinemann	679.66	Kaplan School Supply Corp	19,869.70
Helen Stratton	3,300.00	Kara Clark Gordon	2,306.60
Henry S. Wolkins Co.	4,184.45	Karen Dunn	185.00
Hertz Furniture Systems	2,509.05	Karen Gallagher	1,045.23
High Flying Flag Co	232.40	Karen Moran	185.00
Highsmith Co	306.83	Kate Couture	335.00
Hillyard/Advanced	38,946.68	Kathe Cussen	969.33
Hobart Sales & Serv	1,058.70	Kathleen Hoepf	200.00
Hockmeyer Studios	48.00	Katie Wolff	125.00

VENDOR PAYMENT REPORT – SCHOOL YEAR 2006-07

Katy Cummings	55.00	Mary Buck	634.99
Keene State College	4,922.00	Mary Timson	231.94
Kerry Powers	2,513.00	Mary-Anne Lazzaro	5.78
Kevin's Coaches Corner	324.04	Maryanne Sarbanis	169.03
Kids Discover	37.95	Matthew Redmond	250.00
Kimberly Goyette	304.40	Maureen Delay	255.38
Kimberly Lyons	190.00	Maureen Eaton	13.98
Kinney's Garage	1,642.20	May Institute, Inc.	1,165.75
Kurzweil Educational Sys	60.00	Mayer Johnson Company	459.00
Laidlaw Transit Inc	433,371.62	MB Tractor & Equipment	122.66
Lakeshore Learning Mater	2,585.12	McDougal Littell	2,588.65
Laura Jones	950.00	McIntire Business Products	359.00
Lauren Strand	500.00	Media Education Foundati	515.34
Learning Zonexpress	239.20	Medical Arts Press	36.94
Lego - Education	1,515.00	MEDS-PDN	245.00
Leith Flower Plant	202.00	Melinda Hofmeister	12.00
Lerner Books	403.73	MENC,	94.00
LGC HealthTrust, LLC	1,966,822.98	Meredith Hatch	200.00
LHS Associates	2,175.65	Merenbloom Seminars, Inc	160.00
Library Video Co	3,639.11	Merrimack Education Cente	47,059.01
Linda Baenig	84.25	Michael Farrell	10.00
Linguisystems, Inc.	203.85	Michael Hanides	224.35
Living Innovations Support	2,517.38	Michael Terrile	11.31
Londonderry High School	100.00	Michael Welch	80.00
Londonderry Middle School	30.00	Michelle Bernard	409.92
Longstreth Womens Sports	1,666.81	Michelle Rhoads	80.00
Loral Press Inc	1,065.08	Michelle S Saidel, M.D.	4,190.00
Lorna Walker	41.86	Mind Matters Inc.	900.00
Lynette Buswell-Wible	579.00	MindSparks	119.01
Lynne H Townsend	423.05	Mindware	578.80
Lynne Lonergan	40.00	Modern Curriculum Press	463.36
MacGill	990.65	Modern Signs Press	142.77
Macmillan/McGraw-Hill	7,117.27	Monroe Painting	26,794.00
Maguire Pest Control	482.00	Moore Medical Corp	101.39
Mailbox	59.90	MSB	7,374.92
Make Music!	100.00	Museum Tour	99.84
Manchester Union Leader	504.30	Music & Arts Center Comm	592.92
Margaret K. McCormack	954.80	Music Express!	195.00
Margaret Karakostas	20.00	Music In Motion	556.11
Maria Green	200.00	MyLearningPlan.com	5,500.00
Marion Macneill	3,120.69	N.H. Ed Law, LLC	44.90
Maritza Marzano	99.00	N.H. Retirement System	2,177.83
Mark Twain Media Publis	28.93	NAESP	468.97
Mark Webber	5.60	Nancy Benson	23.64
Market Basket	2,741.05	Nancy Danahy	100.00
Marla Merchant	90.74	Nancy Deluca	2,967.00
Marshall Cavendish	1,525.86	Nancy Lacasse	106.77
Martha Adler	90.00	NASCO	4,208.23
Mary Ann Boucher	1,000.00	Nashua Sew & Vac	749.53

VENDOR PAYMENT REPORT – SCHOOL YEAR 2006-07

Natalie Gallo	8.00	One Source Security and A	19,867.04
Nation Wide Ladder	6,030.00	Options	1,282.72
National Association For	95.00	Owen Harrington	3,210.74
National Geographic Soci	125.85	Pamela Hartung	16.00
National Geographic Socie	900.99	Pamela Rowinski	740.17
NCSS	325.65	Paramount Computers, LLC	3,000.00
NCTE	235.00	Patricia Grassbaugh	1,490.90
NCTM	76.00	Patricia Harnois	728.55
NE League Of Middle Schls	1,686.40	Patricia Huntington	1,489.05
Neil Reardon	48,100.00	Patricia Jacobellis	1,159.90
New England Academy	49,202.58	Patricia O'Connell	3,300.00
New England Bark Mulch	1,122.50	Patriot Electric Inc	1,287.00
New England Barricade	830.95	Paul Brule	11.40
New England Recreation G	575.00	Paul Cournoyer	167.00
New England Spring Water	478.80	Paul Ott	59.83
New Hampshire Hospital	3,876.00	Paxton/Patterson	1,242.75
New Hampshire Public Tel	125.00	PCI Educational Publishing	159.34
New Hill Services	147.00	Pearson	445.88
New Horizons	502.00	Pearson Assessments	885.49
Newbridge Educational	704.06	Pearson Digital Learning	3,960.00
Nextel Communications	2,495.63	Pearson Education	1,982.11
NH Conflict Resolution As	561.00	Pearson Learning	247.48
NH Dept Of Safe Div St Pol	307.50	Penworthy	1,578.39
NH Excellence in Education	525.00	Perfection Learning	66.90
NH Retirement System	63,096.77	Peter Entwistle, Ph.D.	250.00
NH Teachers Retirement S	213,763.55	Pete's Sewer Service	525.00
NHAEOP	255.00	Phonak	43.09
NHASCD	4,725.00	Pif/Professional Image	2,414.00
NHASEA Conference	535.00	Pinkerton Academy	5,197,716.43
NHASEA Membership	730.00	Pioneer Drama Service	248.59
NHASP	2,253.00	Pitsco, Inc	245.06
NHASP - Conference	755.00	Plays	72.00
NHASP Annual Conference	65.00	Plodzick & Sanderson Prof	6,200.00
NHMA	270.00	Plymouth State Univ.-Reg.	3,430.00
NHSAA	4,675.00	Pocket Full Of Therapy	54.10
NHSBA	5,040.81	Portland Pottery	263.39
NHSCA, Mary Anne Seney	40.00	Portland Pottery Supply	1,732.23
NHSPE	170.00	Positive Promotions	871.47
NHSTE	215.00	Postmaster Hampstead, NH	1,612.10
Nick Dunkavich	11.85	PQLS Dept E96-F	222.21
Nicole Fiset	133.65	Premier School Agendas	1,746.53
Northwest Textbook Deposi	130.68	Prentice Hall	181.29
Novel Units, Inc.	16.70	Prentice Hall, Inc	18,696.69
NPV Inc	480.00	Prestwick House	134.06
Nutfield Publishing LLC	85.34	Primex PC GROUP	79,867.04
NYSHESC	5,252.00	Pro Ed Publishing Co	706.20
O' Brien & Sons Inc	504.00	Proofing House Press	1,784.00
Oce Imagistics Inc.	8,160.39	Prufrock Press	167.50
Office Envir NE	3,566.56	Psych Assessment Resource	960.64

VENDOR PAYMENT REPORT – SCHOOL YEAR 2006-07

Psychological & Education	89.38	Scholastic Teacher Resourc	60.90
Psychological Corp	2,155.91	School Administrative 55	267,568.00
Public Service Co Of NH	138,295.98	School Counselor Resources	163.95
Quality Refreshment Servi	45.33	School Furnishings Inc	34,515.10
R & H Theatricals	1,266.00	School Health Alert	44.00
R.C. Hazelton Company	1,102.04	School Health Corporation	1,365.75
Ram Printing Inc	575.00	School House Reps	3,463.00
Raymond Flaherty	52.22	School Library Journal	132.98
Read Naturally	686.40	School Nurse Supply Inc	128.59
Reading Connection	198.00	School Specialty	6,286.78
Really Good Stuff	215.07	SchoolDude.Com	2,489.00
Rebecca Doherty	200.00	Schoolmate Div.Of Morris P	372.00
Regent Book Co	255.48	Schwaab	180.95
Regional Services & Educ	32,687.19	Scott Burt	20.00
RFB & D	350.00	Scott Resourses	832.20
Richard Dinsmore	16.45	Scott's Appliance Repair Se	155.90
Richard Felch, Sr.	99.05	SDE	4,238.00
Richard LaSalle	96.61	Seacoast Learning Collabor	9,890.00
Ris Paper Company	8,800.00	Senter Auto Supply	104.95
Riverside Publishing	2,012.69	SERESC	120.00
Robert A Wilmot	2,337.50	Sharon McAleer	99.00
Robert Maillieux	200.00	Sharon Ryan	99.00
Robert Mattia	95.00	Sheila G Gorham	20.00
Robert R Stilwell	45.90	Sheila Nolan	291.74
Rockingham Sheet Metal	2,200.00	Sherri Mancusi	221.41
Rosalind Sandler	5,075.00	Sherwin Williams	5,688.56
Rosalyn Moriarity	3,864.53	Silver Lake College	13.25
RTH Mechanical	76,690.00	Simplexgrinnell	5,888.81
Russell Evans	40.00	Software Charts	292.90
Ryan Mahoney	945.00	Sopris West Educational Sr	2,598.62
S H I	26,891.00	Soule,Leslie,Kidder,	1,338.00
S&S Discount Sports	1,446.19	SourceAid, LLC	29.69
SAEDC	50.00	Southeastern Regional Educ	24,432.36
Safeway Transportation Se	352,629.46	Southpaw Enterprises	1,944.99
Saf-T-Net / AlertNow	2,000.00	Special Ed Dept Petty Cash	562.87
Sagebrush Corp.	1,241.32	Sports Illustrated for Kids	19.95
Sam's Club	35.00	Sports Turf Mgmt. Assoc.	110.00
Samson Fastener Co., Inc.	33.70	SRA-MCGRAW HILL	13,575.00
Sandi Carballeira	1,029.00	St. Ann's Home, Inc.	4,761.02
Sandra Kwiecien	95.00	Stacey Moynahan	100.00
Sandra Ouellet	25.00	Stamp Fulfillment Services	222.05
Sandra Stanton	14.55	Standard Chair of Gardner	592.00
Sangeeta Sud	1,279.00	Stanley Elevator Co., Inc.	401.83
Santa Barbara Music Pub	55.40	Staples Business Advantag	4,376.85
Sara Detollenaere	99.00	State Of New Hampshire	600.00
Sargent -Welch Scientific	899.68	Stay Well	391.47
Sax Arts & Crafts	212.26	Stenhouse Publishers	114.74
Scholastic	836.01	Stephanie Burke	190.00
Scholastic Classroom	588.10	Steve Rossetti, Soccer Com	120.00

VENDOR PAYMENT REPORT – SCHOOL YEAR 2006-07

Stillwaters Staging and De	144.52	Utrecht	111.98
Sum+It	363.00	Valerie Gregoski	166.88
Summit Learning	319.88	Verizon Inc	3,001.93
Summit Signs	590.00	Verizon Wireless	782.54
Sunburst Technology	755.95	Virginia Murphy	46.02
Sunburst Visual Media	148.18	Vocational Assessment Cent	375.00
Sundance Paperback Distr	92.31	VU Systems, Inc	1,611.00
Sundance Publishers	161.33	W B Mason	35,068.51
Super Duper School Co	337.58	Waste Mgmt-NH-Londonde	22,295.91
Susan Adams	624.69	Weekly Reader	1,624.60
Susan Brassard	303.58	Wendy Green	179.00
Susan Ordway	152.60	West Music Co	880.73
Susan Wing	179.00	West Running Brook Middle	35.00
Suzanne M. Cronin	210.00	Western Psychological Serv	496.05
Talk Tools	41.52	Westville Grand Rental Stat	1,094.12
Tara Pollard	688.96	William Kelly	100.00
TCM, Time Inc. Co	52.90	William Laplante, Jr.	7.00
Teacher Created Materials	73.32	William V MacGill & Co	208.13
Teacher Direct	114.80	Wilner-Greene Assoc Inc	198.00
Teacher's Discovery	546.97	Window Within Inc	248.00
Teacher's Helper Magazine	74.85	Winfried Feneberg	5,752.83
Teacher's Media Co	922.29	Wolverine Sports	24.97
Terrance Hibbard	390.00	Woodbury Middle School	60.00
Terry Hussey	194.00	Woodwind & Brasswind	542.97
Theresa Plante	194.00	Worthington Direct Inc	412.63
Thomas J Cammilleri Jr D	875.00	WW Grainger's	7,036.04
Timberlane Plate Glass Co	352.00	Zephyr Catalog	140.20
Timberlane Reg School Dist	14,971.70		
Timberlane Reg School Dist	30,374.40	Grand Totals:	9,987,183.24
Time For Kids	952.36		
Timmie Jo Olsen	8.10		
Town Of Derry	747.44		
Town Of Hampstead	3,094.27		
Tracy St Amand	99.00		
Trainer's Warehouse	196.10		
Tri-C Publications, Inc.	1,065.00		
Tri-County League	360.00		
Trugreen-Manchester	8,573.00		
Trustees Of Trust Fund	75,000.00		
Tuffware	35.98		
Two Way Communications	1,300.89		
Ultimate Office	75.00		
UNH Accademic Affairs	13,158.00		
UNH Center for Graduate	5,260.00		
Union Leader Corp	2,019.40		
Unlimited Institutional	69.25		
US Games	861.66		
US Map & Book	700.00		
US Postal Service	123.00		



MATERIALS PREPARATION FOR CURBSIDE RECYCLING

CONSIDERATION OF THESE MATERIALS	RECYCLE THESE MATERIALS	PREPARATION OF THESE MATERIALS	EXCLUDE THESE MATERIALS
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CLEAR/GREEN & BROWN GLASS	Clear/green & brown glass bottles And jars empty, Unbroken	Glass may be rinsed clean and lids removed (put lids into trash)	Drinking glasses. pyrex, light bulbs, ceramics, window glass
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METAL CANS	Aluminum, tin and Bi-metals cans	must be empty and clean cannot contain any type of foreign material and crush if possible	Paint cans (unless allowed to completely dry), solvent cans, propane tanks.
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NEWSPAPERS & MAGAZINES	Newspapers, Advertising inserts, Magazines, phone books, catalogues	loose in binds or tied in bundles or placed in brown bag, or plastic bag Anything that can be ripped
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PLASTICS	#1 PET & #2 HDPE (look on bottom of jug)
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CARDBOARD	flatten and cut into Sizes no more than 2' by 2'	NO contaminated cardboard (by food, pizza etc)
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ALL GLASS, METAL AND PLASTIC SHOULD BE CLEAN



Solid Waste Commission



Budget Committee

HAMPSTEAD'S FEDERAL AND STATE LEGISLATORS

STATE SENATOR - DISTRICT 19

Robert J. Letourneau, 30 South Avenue, Derry, NH 03038
e-mail address: robert.letourneau@leg.state.nh.us

603-434-1038

STATE REPRESENTATIVES - DISTRICT 08

Kevin L. Camm, PO Box 1186, E. Hampstead, NH 03826-1167

603-382-7332

John W. Flanders, Sr., 28 Danville Rd., Kingston, NH 03848-3406

603-642-3640

Norman L. Major, 12 Kingston Rd., Plaistow, NH 03865-2211

603-382-5429

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603-489-1228

David A. Welch, PO Box 570, Kingston, NH 03848-0570

603-642-7395

Roger G. Wells, 4 Fieldstone Dr., Hampstead, NH 03841-2300

603-329-6689

Kenneth L. Weyler, 23 Scotland Rd., Kingston, NH 03848-3232

603-642-3518

Legislators Web site addresses:

Web site: gencourt.state.nh.us/house/membersemail.asp

UNITED STATES SENATORS

Judd Gregg, 41 Hooksett Road, Unit 2, Manchester, NH 03104

603-622-7979

US Senate, 393 Russell Senate Bldg., Washington, DC 20510

202-224-3324

Web site: gregg.senate.gov

Fax 202-224-4952

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US Senate, 111 Russell Senate Office Bldg., Washington, DC 20510

202-224-2841

Web site: sununu.senate.gov

Fax 202-228-4131

UNITED STATES CONGRESSMAN - 1st DISTRICT

Carolyn Shea-Porter, 33 Lowell Street, Manchester, NH 03101

603-641-9536

1508 Longworth House Office Building, Washington DC, 20515

Fax 603-641-9561

Web site: shea-porter.house.gov

202-225-5456

EMERGENCY
Fire, rescue, medical or police
CALL 911

TOWN DIRECTORY
MAIN NUMBER (603) 329-4100

Administrative Assistant	extension 100
Animal Control Officer	(603) 362-5211
Assessing Department	extension 105
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (Non Emergency)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services	extension 113
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (Non Emergency)	(603) 329-8398
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110



Mixed Sources

Product group from well-managed
forests and other controlled sources
www.fsc.org Cert no. SW-COC-1896
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The trademark of the Forest Stewardship Council (FSC) indicates the paper used to print this Hampstead Town Report comes from a forest which is well-managed according to strict environmental, social and economic standards.